

The need of an additional kindergarten classroom at South Street Early Learning Center, SSELCC, can best be accommodated by moving the computer lab, which will result in the following subsequent changes at SSELCC:

- Computer Lab moves to Faculty Room (smaller room)
- Faculty Room moves to Principal's Office (equal in size)
- Principal's Office moves to Second Secretary's Office (smaller room)
- Second Secretary joins Main Secretary in Main Office space

There are several key factors that need to be taken into consideration, some requiring monetary support.

1. Current monitors, speakers and keyboards will need to be replaced to save space on table tops. Current equipment can be used as replacements in other schools throughout the year. This will cost approximately \$3,300.
2. Air conditioning will need to be added to the new computer lab. The windows are long, narrow, vertical, tip-out models that require some creativity with HVAC. There is a possibility of moving the current air conditioner to save money. We need more time to assign a dollar figure to this. A new unit, just like the one in the current lab would cost around \$1,200, but we hope to move the old one and save this money.
3. Wiring and power needs of the new lab will need to be addressed by Buildings and Grounds. We will be able to do the work in house based on Dr. Kennerknecht's estimates.