

WARREN COUNTY SCHOOL DISTRICT

Date: Friday, October 20, 2006 REVISED



There Is A Difference... And Xerox Proves It.

| 60 Monthly Lease | Current Cost Xerox DC490ST | Proposed Cost Xerox 4590CP (Network Capable) | |
|---|-------------------------------|--|-------------|
| ** Fixed Monthly Base Lease: | \$1811.90 | \$1488.19 | \$\$1548.19 |
| Print Allowance included: | 75,000 | 50,000 | 60,000 |
| Your Average Monthly Volume: (past 8 months per Xerox records) | 52,000 | 52,000 | |
| All excess B&W Copies / Prints billed @ ** Fixed Cost of: | .0065 | .0060 | .0060 |
| Excess cost per month: | \$0 | \$12 | \$0 |
| Total Monthly Cost: | * \$1811.90 | * \$1500.19 | * \$1548.19 |
| ** Fixed pricing on Base Lease, Service & Supplies throughout the entire length of the lease | | | |
| Total Savings over the length of the proposed 60 month lease compared to what you're currently spending | \$0 | \$18,702.60 | \$15,822.60 |

Pricing based using PEPPM Contract Discount Pricing, Xerox trade in value & Customer Appreciation Discounts

- * Includes parts, labor, on-site service and all consumable supplies, excluding paper and staples.
- Total Satisfaction Guarantee—see your Xerox representative for details.
- Pricing includes trade in value for s/n CTF021353
- Pricing contingent upon order being signed by 11/30/06 & equipment being installed by 12/14/2006.
- Payment #40 will be the last payment on present lease.
- Includes standard delivery, installation, setup, training & analyst support.

Product: Xerox 4590

- Tray 1: 1100 Sheet Fixed Size Paper Tray (8.5" x 11"))
- Tray 2: 1600 Sheet Fixed Size Paper Tray (8.5" x 11")
- Trays 3 & 4: 550 Sheets each Adjustable Paper Trays (5.5" x 7.2" to 13.0" x 19.2")
- Tray 6 & 7: High capacity Feeder; 2,000 sheets each (4,000 total)
- 250 Sheet Bypass Tray (4" x 6" to 13.0" x 19.2")
- Total paper capacity: 8,050 sheets
- 250 Sheet Duplex Automatic Document Feeder (dual head scanning)
- 175 Sheet Inserter Tray (8.5" x 11" to 11" x 17")
- Standard Office Finisher: 3 position single or dual 100 sheet stapling, 2 & 3 hole punch
- with C-fold & Z fold option included
- Built in bi-directional de-curler

FYI: When transitioning into the new 4590 now you'll save \$ 6,234.20 from now until the end of your current lease based on your average volume of 52,000 per month.

\$1,811.90 (current) - \$ 1,500.19 (proposed) = \$ 311.71 (savings) x 20 months remaining on current lease =\$ 6,234.20

Contact your Account Manager:

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