

# Attachment A

## Top Twelve B&G Priorities for Summer Construction 2007

(Draft 11-14-06 / Revised 11-20-06 / Revised 11-22-06)

	Facility	Specific Maintenance Needed	Estimated Cost
1	EMHS	Electrical Upgrade	\$ 1,000,000.00
2	EMHS	Convert Steam to H2O	\$ 2,000,000.00
3	WAHS	Exterior Electrical Upgrade (new transformer)	\$ 250,000.00
4	BWMS	Electrical System (main panel feeds)	\$ 300,000.00
5	WCCC/Tech.	Fire Alarm Upgrade	\$ 150,000.00
6	WCCC	Welding Lab Addition ~	\$ 345,000.00
7	BWMS, EMHS, SAMHS, WAHS, WCCC & YHS	Maglocks Security *	\$ 63,342.00
8	SAMHS & YHS	Roof Replacement	\$ 300,000.00
9	SAMHS	Fire Alarm Upgrade	\$ 102,000.00
10	SAMHS	Bleachers	\$ 78,000.00
11	SGES	Ventilation Upgrade ^	\$ 5,000.00
12	BWMS, EMHS, WAHS	Window Replacements	\$ 1,124,000.00

**Total of All Projects = \$ 5,717,342.00**

**Total of projects recommend by Physical Plants and Facilities Committee to date = \$ 993,342.00**

~ Work Order approved at 09-11-06 Board of School Directors meeting.

\* Work Order approved at 11-13-06 Board of School Directors meeting.

^ Project underway.