

Custodial Operations Management Services
Bid Tabulation Estimate
Draft: 10-23-06

Total =									BID ALTERNATES				
BIDDER	Monthly Total for Yearly Full Service Operating Charge	Yearly Total for Full Service Operating Charge	A + Contractor Provided Capital Equipment First Year	B + Contractor Insurance	C + Custodial Cleaning Supplies	D + Mops / Laundering	E + Lease Vehicles	F Custodial Management Service Fee	CM-1 Add/Delete (Paper Products)	CM-2 * Add/Delete (Head Custodian)	CM-3 * Add/Delete (Uniforms)	CM-4 Add/Delete (All Other)	Yearly Adj. To total sq.footage (+, -) per sq. ft.
ARAMARK Warren, PA	\$34,441.17	\$413,294.00	\$ 2,500.00 per month	\$ 2,100.00 per month	\$ 4,937.00 per month	\$ 25.00 per month	\$ 1,393.33 per month	\$ 23,485.83 per month	\$ 2,757.00 add/month	\$ 2,699.33 add/month	\$ 195.00 add/month	\$ 143,848.17 add/month	\$0.3986
			\$ 30,000.00 per year	\$25,200.00 per year	\$ 59,244.00 per year	\$ 300.00 per year	\$ 16,720.00 per year	\$281,830.00 per year	\$ 33,084.00 add/year	\$ 32,391.96 add/year	\$ 2,340.00 add/year	\$ 1,726,178.00 add/year	
WCSD Warren, PA	\$39,273.15	\$471,277.80	\$ 2,500.00 per month	\$ - per month	\$ 7,553.48 per month	\$ 300.00 per month	\$ 596.00 per month	\$ 28,323.67 per month	\$ 1,869.91 add/month	\$ 3,553.83 add/month	\$ - add/month	\$0.00 add/month	\$0.41
			\$ 30,000.00 per year	\$ - per year	\$ 90,641.76 per year	\$ 3,600.00 per year	\$ 7,152.00 per year	\$339,884.04 per year	\$ 22,438.92 add/year	\$ 42,645.96 add/year	\$ - add/year	\$ - add/year	