

Accountability Block Grant (ABG) and Full-Day Kindergarten (KG-1)

Amended Funding Recommendations

RECOMMENDED MOTION: That the Board of School Directors directs the administration to amend the 2007-08 Accountability Block Grant (ABG) and 2007-08 Full-Day Kindergarten Supplement (KG-1), based on increases in allocation resulting from the recently approved 2007-08 Pennsylvania State Budget, in the following manner:

ABG: The Full-Day Kindergarten Program allocation shall remain at \$521,659 as initially submitted, with \$501,704 dedicated to the salaries and benefits associated with up to nine (9) full-day kindergarten teachers. The remaining \$19,955 shall be applied to the purchase of supplies related to the district's Full-Day Kindergarten program.

ABG: The Tutoring Support allocation shall be increased by \$21,353 to provide support for the district Tutoring Program.

KG-1: The Full-Day Kindergarten Supplement shall be increased by \$196,819. \$286,473 will be applied to the salaries and benefits associated with up to four (4) full-day kindergarten teachers. The remaining \$4,811 shall be applied to the purchase of supplies related to the district's Full-Day Kindergarten program.