

ACCOUNTABILITY BLOCK GRANT
FULL DAY KINDERGARTEN

0 1 1100 000 10 00 000	120	REGULAR SALARIES			*FDK	\$ 145,965.00	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	
0 1 1100 000 10 00 000	211	GROUP MEDICAL INSURANCE			0.2500	\$ 38,594.86	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	
0 1 1100 000 10 00 000	212	GROUP DENTAL INSURANCE			0.0260	\$ 3,795.09	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	
0 1 1100 000 10 00 000	213	LIFE INSURANCE			0.0050	\$ 729.83	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	
0 1 1100 000 10 00 000	220	SOCIAL SECURITY			0.1530	\$ 22,332.65	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	TO 1100 AC 250 UNEMP
0 1 1100 000 10 00 000	230	RETIREMENT			0.1426	\$ 20,814.61	**FDK NON ABG	DWYER	**ADJUSTED FOR UNDER ACCRUAL FOR ABG	\$ 86,267.03
0 1 1100 000 10 00 000	513	CONTRACTED TRANSPORTATION			FDK	\$ -	**FDK NON ABG	\$ 232,232.03		
0 1 1100 000 10 00 000	610	GENERAL SUPPLIES			FDK	\$ 17,620.00	**FDK NON ABG	\$ 239,852.03	10,000 STUDENT MATL & 7,620 INSTRUCTIONAL	
0 1 1100 000 10 00 000	758	TECH EQUIP			FDK	\$ -			15,000 TO CAP RESERVE	
0 1 1100 000 10 00 000	750	INSTRUCTIONAL EQUIP ADDL			FDK	\$ -	FDK		34,250 CAPITAL RESERVE	
						\$ 249,852.03				

0 1 2720 000 10 00 000	513	FDK TRANSPORTATION			ABGFDK	\$ 69,200.00	
							\$ 69,200.00

0 1 5900 000 10 00 000	999	KINDERGARTEN NON PROF STAFF				\$ 208,318.00		TURNQUIST	406942
							\$ 208,318.00		

0	1 1100 700 10 00 170	120	REGULAR SALARIES	-	ABG FDK	\$ 387,992.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	211	GROUP MEDICAL INSURANCE	-	ABG FDK	\$ 61,745.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	212	GROUP DENTAL INSURANCE	-	ABG FDK	\$ 3,175.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	213	LIFE INSURANCE	-	ABG FDK	\$ 696.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	220	SOCIAL SECURITY	-	ABG FDK	\$ 29,681.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	230	RETIREMENT	-	ABG FDK	\$ 13,580.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	260	WORKERS COMPENSATION	-	ABG FDK	\$ 7,760.00	ABG FDK	GREEN	
0	1 1100 700 10 00 170	610	GENERAL SUPPLIES	-	ABG FDK	\$ 17,030.00	ABG FDK	GREEN	\$ 521,659.00
							\$ 521,659.00		

\$	1,049,029	
\$	15,000	CAP RESV TECHNOLOGY
\$	34,250	CAP RESERVE B&G
\$	1,098,279	TOTAL FDK BUDGET

0 1 1100 700 00 00 170	128	TUTORING/EXTRA SALARY	190,709.63	301,807.00	ABG	\$ 161,492.00	TUTORING
0 1 1100 700 00 00 170	190	TEACHER AIDES SALARIES	-	67,234.00		\$ -	
0 1 1100 700 00 00 170	211	GROUP MEDICAL INSURANCE	49,515.43	62,084.00		\$ -	
0 1 1100 700 00 00 170	212	GROUP DENTAL INSURANCE	2,210.41	4,536.00		\$ -	
0 1 1100 700 00 00 170	213	LIFE INSURANCE	567.00	1,376.00		\$ -	
0 1 1100 700 00 00 170	220	SOCIAL SECURITY	33,473.46	20,996.00	ABG	\$ 12,354.00	TUTORING
0 1 1100 700 00 00 170	230	RETIREMENT	14,108.78	6,312.00	ABG	\$ 5,652.00	TUTORING
0 1 1100 700 00 00 170	250	UNEMPLOYMENT COMPENSATION	-	10.00		\$ -	
0 1 1100 700 00 00 170	260	WORKERS COMPENSATION	8,817.99	5,490.00	ABG	\$ 3,229.00	TUTORING
0 1 1100 700 00 00 170	320	CONTRACTED SERVICE	-	-		\$ -	
0 1 1100 700 00 00 170	610	GENERAL SUPPLIES	119,605.89	220,000.00	ABG	\$ 71,000.00	TUTORING
						\$ 253,727.00	

0 1 1490 700 00 00 170	120	REGULAR SALARIES	202,348.38	140,000.00	ABG	\$ 148,990.00	ACADEM COACH		
0 1 1490 700 00 00 170	128	TUTORING/EXTRA SALARY	18,741.88	-		\$ -			
0 1 1490 700 00 00 170	211	GROUP MEDICAL INSURANCE	36,804.91	24,386.00	ABG	\$ 25,024.00	ACADEM COACH		
0 1 1490 700 00 00 170	212	GROUP DENTAL INSURANCE	1,523.01	1,373.00	ABG	\$ 1,090.00	ACADEM COACH		
0 1 1490 700 00 00 170	213	LIFE INSURANCE	345.75	261.00	ABG	\$ 261.00	ACADEM COACH		
0 1 1490 700 00 00 170	220	SOCIAL SECURITY	15,268.26	10,710.00	ABG	\$ 11,398.00	ACADEM COACH		
0 1 1490 700 00 00 170	230	RETIREMENT	6,475.15	3,220.00	ABG	\$ 5,214.00	ACADEM COACH		
0 1 1490 700 00 00 170	250	UNEMPLOYMENT COMPENSATION	-	5.00	ABG	\$ -			
0 1 1490 700 00 00 170	260	WORKERS COMPENSATION	4,046.97	2,800.00	ABG	\$ 2,980.00	ACADEM COACH		
							\$ 194,957.00		
0 1 2270 700 00 00 170	128	TUTORING/EXTRA SALARY	480.00	8,933.00	ABG	\$ 17,640.00	PROF DEVEL	GREEN	ABG MONICA
0 1 2270 700 00 00 170	220	SOCIAL SECURITY	-	683.00	ABG	\$ 1,349.00	PROF DEVEL	GREEN	ABG MONICA
0 1 2270 700 00 00 170	230	RETIREMENT	-	205.00	ABG	\$ 618.00	PROF DEVEL	GREEN	ABG MONICA
0 1 2270 700 00 00 170	260	WORKERS COMPENSATION	-	179.00	ABG	\$ 353.00	PROF DEVEL	GREEN	ABG MONICA
0 1 2270 700 00 00 170	320	CONTRACTED SERVICE	45,579.66	85,000.00	ABG	\$ 51,000.00	PROF DEVEL	GREEN	ABG MONICA
0 1 2270 700 00 00 170	610	GENERAL SUPPLIES	4,232.87	-	ABG	\$ 4,040.00	PROF DEVEL	GREEN	\$ 75,000.00
							\$ 75,000.00		
0 1 2390 700 00 00 170	150	OFFICE SECY	12,429.63		ABG	\$ 19,079.00	ADMIN SUPP	GREEN	MONICA (NOTE SUPP = 14676.00)
0 1 2390 700 00 00 170	211	GROUP MEDICAL INSURANCE	-		ABG	\$ -		GREEN	
0 1 2390 700 00 00 170	212	GROUP DENTAL INSURANCE	509.06		ABG	\$ 675.00	ADMIN SUPP	GREEN	MONICA
0 1 2390 700 00 00 170	213	LIFE INSURANCE	39.90		ABG	\$ 52.00	ADMIN SUPP	GREEN	MONICA
0 1 2390 700 00 00 170	220	SOCIAL SECURITY	950.89		ABG	\$ 1,460.00	ADMIN SUPP	GREEN	MONICA
0 1 2390 700 00 00 170	230	RETIREMENT	802.94		ABG	\$ 668.00	ADMIN SUPP	GREEN	MONICA
0 1 2390 700 00 00 170	260	WORKERS COMPENSATION	40,947.39		ABG	\$ 382.00	ADMIN SUPP	\$ 22,316.00	MONICA
							\$ 22,316.00		

ABG	\$ 546,000				
ABG FDK	\$ 521,659				
INITIAL ALLOCATION	\$ 1,067,659	\$ 1,162,223	\$ 94,564.00	\$ 1,067,659	
			\$		
KINDERGARTEN SUPPLEMENTAL	\$ 94,564				
ORIGINAL ALLOCAITON	\$ 1,162,223				
NEW----->>>	CHANGE IN FDK SUPPLEMENTAL	\$ (99)	94,564	94,465	
NEW----->>>	NEW EXPANDED FDK	\$ 196,819			
NEW----->>>	2% INCREASE	\$ 21,353			
NEW----->>>	FDK 2006-2007	\$ 69			
	ABG NEW DOLLARS	\$ 218,142			
	NEW TOTAL	\$ 1,380,365			