FUNCTION	5900	5900	5900	5900	5900	5900	5900		
DESCRIPTION	Fuel Transportation Contingency	Charter Tuition Contingency	Non Athletic Supplemental	Heating Fuel Contingency	Non-FDK Suport Staffing Contingency	FDK Support Staffing Contingency	Superintendent Contingency	TOTAL	APPROVED DATE
ACCOUNT	930	562	194	621	120	999	900		
APPROVED BUDGET AMOUNT	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	208,318.00	200,000.00	$627,275.00	
ADJUSTMENTS:									
ADDTL ABG ALLOCATION							218,142.00	$ 218,142.00	BOARD MEETING 8.06.2007
FDK BUS AIDES						$ (15,205.32)		$ (15,205.32)	SPEC BOARD MEETING 8.22.2007
WAEC ELEM TEACHER							(52,633.20)	$ (52,633.20)	BOARD MEETING 8.06.2007
WINSNAP BUDGET							28,815.00	$ 28,815.00	FINANCE MEETING 8.28.2007
October 8, 2007	$ -	$ -	$ -	$ -	$ -	$ (15,205.32)	$ 194,323.80	$ 179,118.48	BUDGET TRANSFERS OCTOBER 8, 2007 BOARD MEETING
AVAILABLE BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	193,112.68	394,323.80	806,393.48	
YEMS ELEMENTARY TEACHER						(54,565.00)		$ (54,565.00)	REGUALR BOARD MEETING 10/08/07
RUSSELL TEACHER AIDE						(18,831.00)		$ (18,831.00)	REGUALR BOARD MEETING 10/08/07
RUSSELL TEACHER AIDE						(18,831.00)		$ (18,831.00)	REGUALR BOARD MEETING 10/08/07
ACTING DIRECTOR OF SPECIAL EDUCATION STIPEND							(2,254.00)	$ (2,254.00)	REGUALR BOARD MEETING 10/08/07
October 8, 2007						(92,227.00)	(2,254.00)	$ (94,481.00)	BUDGET TRANSFERS OCTOBER 8, 2007 BOARD MEETING
BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	392,069.80	711,912.48	
1 MIDDLE LEVEL TEACHER BWMS							$ (54,565)	$ (54,565)	
1 9 MONTH CLASS B 7 HOUR SECRETARY, SSELC & TRANSPORTATION							$ (22,920)	$ (22,920)	
1 GRADE III GROUNDS KEEPER							$ (38,549)	$ (38,549)	
November 12, 2007	$ -	$ -	$ -	$ -	$ -	$ -	$ (116,034)	$ (116,034)	NOVEMBER 12, 2007 BOARD MEETING
BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	276,035.80	595,878.48	
ATHLETIC TRAINER COST INCREASE							(2,500)	$ (2,500)	*AUGUST 13, 2007 BOARD MEETING (4.17)*
BALANCE	50,000.00	25,000.00	5,115.00	50,000.00	88,842.00	100,885.68	273,535.80	593,378.48	
OTHER TRANSFERS REQUIRING BOARD APPROVAL					FROM	TO			
FROM: GENERAL FUND	*ANNUAL BUDGET*		(1,250,000)		01-5230			(1,250,000)	
TO: CAPITAL RESERVE				1,250,000		FUND 06			
FROM: GENERAL FUND	*59 CAFETERIA TABLES*		(58,991)		01-5220			(58,991)	
TO: FOOD SERVICE				58,991		FUND 02			
December 03, 2007								$ (1,311,491)	FOR APPROVAL DECEMBER 03, 2007 BOARD MEETING

BUDGET	LOCAL SHARE	RETAIN	INCR CONTING
$ 50,000	$ (19,685.00)	$ (1,500)	$ 28,815