

*Office of  
Athletics and Co-Curricular Activities*

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**MEMORANDUM**

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TO: Personnel/Athletics and Co-Curricular Activities Committee

FROM: John N. Werner  
Supervisor of District-Wide Athletics and Co-Curricular Activities

RE: Junior High Volleyball

DATE: December 4, 2007

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The Building Athletic Coordinators would like to request permission to conduct a county wide Junior High Girls Volleyball program. Pertinent aspects of the proposal include:

- Our senior high volleyball staffs will volunteer their service to coach the teams.
- The season will begin on or about 2-11-08 and conclude on or about 3-8-08. There are no JH sports in season at that time.
- It will be difficult to provide "gym time" in already crowded practice schedules. However this time frame seems to provide the best opportunity for the activity.
- We will participate exclusively within Warren County.
- Sheffield Middle School is committed to a schedule in the Laurel Volleyball Conference and will participate on a limited basis this year.
- We will follow all PIAA regulations.
- Estimated expenses will include:
  - Transportation: BWMS            2 X 90 =        \$180
  - EMS            90 + 135 =     \$225
  - YMS            90 + 135 =     \$225
  - Officials                            3 X (3 X 90) = \$810
  - Uniforms                            3 X (30 X 9) = \$810
  - **Total**                                **\$2250**
- Estimated future expense (Maximum)
  - Transportation                      \$1510
  - Officials                              \$1080
  - Coaches                               \$6304
  - **Total**                                **\$8894**
- We will fund the program for 2007-2008 with our existing budget.
  - We have cancelled football games which will offset the expenses.
- We will request additional funding for the 2008 – 2009 school year.
- A junior high feeder program may improve the competitiveness of our varsity teams.

- At each of our Middle Schools there are presently five (5) boys' sports and three (3) girls' sports ...
  - Boys
    - Cross Country
    - Football
    - Basketball
    - Wrestling
    - Track
  - Girls
    - Cross Country
    - Basketball
    - Track
- There is the possibility that the program will grow and expenses would increase.
- Schools have held tentative sign-ups and there is interest.
 

BWMS	25	EMS	22
SMS	18	YMS	28
- Board Policy 10450: ... An interscholastic activity will be regarded as District sponsored only upon the approval of the Board...

JNW/wn