



*Expect More  
From One*

## Warren County School District

Address	Location	BTN	Lines	Current Costs	One Communications 36 Months
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33 Main Drive, Bldg 29	Learning Enrichment Center	723.0574	5	\$168.44	\$142.03
185 Hospital Drive	Maintenance Office	723.5223	8	\$313.33	\$252.99
185 Hospital Drive	Central Office / GED Services	723.6900	71	\$2,590.44	\$1,630.20
345 East 5th Avenue	Warren Area High School	723.3370	24	\$601.28	\$507.36
347 East 5th Avenue	Vocational Technical School	726.1260 & 726.1266	15	\$370.47	\$424.33
349 East 5th Avenue	Warren Area Elementary Center	723.9061 & 726.1785	24	\$554.09	\$508.32
1 East 3rd Avenue	Beatty Warren Middle School	723.5200	13	\$422.59	\$441.03
713 Pennsylvania Avenue East	South Street Elementary	723.9340 & 406.7049	4	\$137.87	\$134.66
100 North Main	Allegheny Valley, Technology Office	406.7089	3	\$83.55	\$77.11
5 Main Street	Allegheny Valley, Technology Office	723.4991	5	\$243.34	\$220.99

<b>Total</b>			<b>172</b>	<b>\$5,485.40</b>	<b>\$4,339.02</b>
<b>Monthly Savings</b>					<b>\$1,146.38</b>
<b>Annual Savings</b>					<b>\$13,756.56</b>
<b>Savings %</b>					<b>21%</b>

Proposed by: Kelly Macklin Phone: 716.372.2482 Karen Butts Phone: 814.838.5910

Proposals Expiration: December 31, 2007.

Proposal does not include all regulatory taxes and surcharges.



COMMUNICATIONS<sup>SM</sup>

**Expect More  
from One**

**33 Main Drive, Bldg. 29**

**One Communications  
36 Months**

**723.0574**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Line Charge	5	\$93.00	\$66.45
Local Calls \$.07	186	\$14.51	\$13.02

**SURCHARGES**

Facility Access Charge	5	\$29.50	\$30.80
Local Number Portability	5		\$1.15
PICC	5	\$22.50	\$16.15
Administrative Support Charge	5		\$5.90
PA Relay	5	\$0.45	\$0.45
E911	5	\$7.50	\$7.50

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	15.2	\$0.98	\$0.61
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**ONE TIME CHARGE**

Voice Installation			\$375.00
Waive Voice Installation			(\$375.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$168.44</b>	<b>\$142.03</b>
<b>Monthly Savings</b>			<b>\$26.41</b>
<b>Annual Savings</b>			<b>\$316.94</b>
<b>Savings %</b>			<b>16%</b>

**Proposed by: Kelly Macklin Phone: 716.372.2482 Karen Butts Phone: 814.838.5910**

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**Expect More  
from One**

**185 Hospital Drive**

**One Communications  
36 Months**

**723.5223**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Line Charge	1	\$19.50	
Line Charge w/ Features	1		\$20.36
CustoFlex 2100 / Line Charge	7	\$182.00	\$93.03
Local Calls \$.07pc	487	\$37.28	\$34.09
Value-Pak	2	\$18.40	
Value-Pak Allowance	2	-\$24.00	
Sentry II Plan	6	\$7.80	
Caller ID	1	\$7.50	<i>Included</i>

**SURCHARGES**

Facility Access Charge	1 vs 8	\$5.90	\$49.28
Local Number Portability	8		\$1.84
PICC	8	\$30.90	\$25.84
Administrative Support Charge	8		\$9.44
PA Relay	8	\$0.54	\$0.72
E911	8	\$12.00	\$12.00

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	159.7	\$10.52	\$6.39
Minimum Usage	1	\$4.99	

**ONE TIME CHARGE**

Voice Installation			\$600.00
Waive Voice Installation			(\$600.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$313.33</b>	<b>\$252.99</b>
<b>Monthly Savings</b>			<b>\$60.34</b>
<b>Annual Savings</b>			<b>\$724.10</b>
<b>Savings %</b>			<b>19%</b>

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**Expect More  
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**185 Hospital Drive**

**One Communications  
36 Months**

723.6900	Usage	Current Monthly Costs	
<b>LOCAL SERVICE</b>			
Channel Charge w/ PRI	23		\$398.82
T1 PRI Pipe Charge	1	\$350.00	
T1 Facility	1	\$150.00	
Channel Charge	48		\$797.76
Line Charge	18	\$334.80	
Local Calls	4203	\$327.81	<u>Unlimited</u>
Value-Pak	13	\$119.60	
Value-Pak Allowance	13	-\$136.53	
CustoFlex 2100 Line	30	\$750.00	
Sentry II Plan	29	\$37.70	
Sentry II Plan Local Exchange	5	\$11.50	
Voice Mail	2	\$14.00	\$15.00
Caller ID	1	\$15.00	\$8.50
Additional Directory Listing	10	\$35.00	\$20.50
<b>SURCHARGES</b>			
Facility Access Charge	18	\$106.20	
Facility Access Charge T1	1 vs 3	\$29.50	\$92.40
End User Port Cost Recovery	1	\$23.43	
Local Number Portability	3 T1's		\$3.45
PICC	44 vs 71	\$159.00	\$48.45
Administrative Support Charge	71		\$17.70
PA Relay	29 vs 71	\$2.61	\$6.39
E911	71	\$74.25	\$106.50
<b>LONG DISTANCE SERVICE</b>			
Long Distance \$.04 pm	2360.5	\$152.33	\$94.42
Toll Free Usage \$.05 pm	366.12	\$34.24	\$18.31
Toll Free MRC			\$2.00
<b>ONE TIME CHARGE</b>			
T1 Installation			\$1,500.00
Waive Voice Installation			(\$1,050.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)
<b>Total</b>		<b>\$2,590.44</b>	<b>\$1,630.20</b>
<b>Monthly Savings</b>			<b>\$960.24</b>
<b>Annual Savings</b>			<b>\$11,522.93</b>
<b>Savings %</b>			<b>37%</b>

**Proposed by: Kelly Macklin Phone: 716.372.2482 Karen Butts Phone: 814.838.5910**

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**345 East 5th Avenue**

**One Communications  
36 Months**

**723.3370**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Channel Charge	24	\$0.00	\$398.88
Centrex	12	\$192.00	
Line Charge	4	\$75.30	
Local Calls (3200 calls, \$.05 pc)	2679	\$208.96	<i>Unlimited</i>
Sentry II Plan	11	\$14.30	
Value-Pak	5	\$46.00	
Value-Pak Allowance	5	-\$84.00	

**SURCHARGES**

Facility Access Charge	4	\$23.60	\$30.80
Local Number Portability			\$1.15
PICC	16	\$68.40	\$16.15
Administrative Support Charge	12		\$5.90
PA Relay	16	\$0.90	\$2.15
E911	16	\$24.00	\$36.00

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	408.3	\$26.83	\$16.33
Minimum Usage	1	\$4.99	

**ONE TIME CHARGE**

T1 Installation			\$500.00
Waive T1 Installation			(\$350.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$601.28</b>	<b>\$507.36</b>
<b>Monthly Savings</b>			<b>\$93.92</b>
<b>Annual Savings</b>			<b>\$1,127.02</b>
<b>Savings %</b>			<b>16%</b>

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**Expect More  
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**347 East 5th Avenue**

**One Communications  
36 Months**

**726.1260 & 726.1266**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Centrex Line	13	\$208.00	
Line Charge	2 vs 15	\$37.20	\$199.35
Local Calls	517	\$40.33	\$36.19
Value-Pak	3	\$27.60	
Value-Pak Allowance	3	-\$36.00	
Flat Rate Service	1	\$11.95	
Sentry II Plan	13	\$16.90	

**SURCHARGES**

Facility Access Charge	2 vs 15	\$11.80	\$92.40
Local Number Portability	15		\$3.45
PICC	15	\$24.60	\$48.45
Administrative Support Charge	15		\$17.70
PA Relay	15	\$0.72	\$1.35
E911	15	\$22.50	\$22.50

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	73.5	\$4.87	\$2.94
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**ONE TIME CHARGE**

Voice Installation			\$1,125.00
Waive Voice Installation			(\$1,125.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$370.47</b>	<b>\$424.33</b>
<b>Monthly Savings</b>			<b>-\$53.86</b>
<b>Annual Savings</b>			<b>-\$646.32</b>
<b>Savings %</b>			<b>-15%</b>

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**Expect More  
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**349 East 5th Avenue**

**One Communications  
36 Months**

**723.9061 & 726.1785**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Centrex Summary	15	\$240.00	
Line Charge	2	\$37.20	
Channel Charge	24		\$398.88
Local Calls	1859	\$145.01	<i>Unlimited</i>
Value-Pak	8	\$73.60	
Value-Pak Allowance	8	-\$96.00	
Sentry II Plan	15	\$19.50	
Voice Mail	1	\$7.00	\$7.50

**SURCHARGES**

Facility Access Charge	2	\$11.80	\$30.80
Local Number Portability			\$1.15
PICC	11	\$54.00	\$16.15
Administrative Support Charge			\$5.90
PA Relay	17	\$0.72	\$2.16
E911	17	\$25.50	\$36.00

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	244.42	\$17.08	\$9.78
Minimum Usage	4	\$18.68	

**ONE TIME CHARGE**

Voice Installation			\$500.00
Waive Voice Installation			(\$350.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$554.09</b>	<b>\$508.32</b>
<b>Monthly Savings</b>			<b>\$45.77</b>
<b>Annual Savings</b>			<b>\$549.28</b>
<b>Savings %</b>			<b>8%</b>

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**Expect More  
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**1 East 3rd Avenue**

**One Communications  
36 Months**

**723.5200**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Centrex Summary	13	\$208.00	
Line Charge	11		\$146.19
Line Charge Unlimited Local & LD	2		\$80.00
Local Calling on 2 Lines	1036	\$80.81	Unlimited
Local Calls	695	\$54.21	\$48.65
Value-Pak	5	\$46.00	
Value-Pak Allowance	5	-\$72.00	
Sentry II Plan	12	\$15.60	

**SURCHARGES**

Facility Access Charge	13		\$80.08
Local Number Portability	13		\$2.99
PICC	13	\$45.60	\$41.99
Administrative Support Charge	13		\$15.34
PA Relay	13	\$0.54	\$1.17
E911	13	\$19.50	\$19.50

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04pm	128.1	\$8.35	\$5.12
Long Distance on 2 Lines	170.6	\$10.99	Unlimited
Minimum Usage	1	\$4.99	

**ONE TIME CHARGE**

Voice Installation			\$975.00
Waive Voice Installation			(\$975.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$422.59</b>	<b>\$441.03</b>
<b>Monthly Savings</b>			<b>-\$18.44</b>
<b>Annual Savings</b>			<b>-\$221.33</b>
<b>Savings %</b>			<b>-4%</b>

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**Expect More  
from One**

**713 Pennsylvania Avenue East**

**One Communications  
36 Months**

**723.9340 & 406.7049**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Line Charge	1 vs 4	\$12.50	\$53.16
Centrex Summary	3	\$48.00	
Local Calls (300 calls / \$.06pc)	512	\$39.94	\$30.72
Value-Pak	2	\$18.40	
Value-Pak Allowance	2	-\$24.00	
Sentry II Plan	3	\$3.90	

**SURCHARGES**

Facility Access Charge	4	\$6.16	\$24.64
Local Number Portability	4	\$0.23	\$0.92
PICC	4	\$15.83	\$12.92
Administrative Support Charge	3		\$3.54
Carrier Cost Recovery Surcharge	1	\$1.62	
PA Relay	4	\$0.36	\$0.36
E911	4	\$6.00	\$6.00

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	60	\$3.94	\$2.40
Minimum Usage	1	\$4.99	

**ONE TIME CHARGE**

Voice Installation			\$300.00
Waive Voice Installation			(\$300.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$137.87</b>	<b>\$134.66</b>
<b>Monthly Savings</b>			<b>\$3.21</b>
<b>Annual Savings</b>			<b>\$38.52</b>
<b>Savings %</b>			<b>2%</b>

**Proposed by: Kelly Macklin Phone: 716.372.2482 Karen Butts Phone: 814.838.5910**

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**Expect More  
from One**

**100 North Main Street**

**One Communications  
36 Months**

**406.7089**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Line Charge	3	\$45.00	\$39.87
Local Calls	1	\$0.06	\$0.07
Carrier Cost Recovery	3	\$4.86	

**SURCHARGES**

Facility Access Charge	3	\$18.48	\$18.48
Local Number Portability	3	\$0.69	\$0.69
PICC	3	\$9.69	\$9.69
Administrative Support Charge	3		\$3.54
PA Relay	3	\$0.27	\$0.27
E911	3	\$4.50	\$4.50

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	0	\$0.00	
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**ONE TIME CHARGE**

Voice Installation			\$225.00
Waive Voice Installation			(\$225.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$83.55</b>	<b>\$77.11</b>
<b>Monthly Savings</b>			<b>\$6.44</b>
<b>Annual Savings</b>			<b>\$77.28</b>
<b>Savings %</b>			<b>8%</b>

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**Expect More  
from One**

**5 Main Street**

**One Communications  
36 Months**

**723.4991**

**Usage**

**Current Monthly  
Costs**

**LOCAL SERVICE**

Line Charge	5	\$113.10	\$101.80
Local Call Pack 200	5	\$50.00	\$50.00
Local Usage	1086	\$4.30	\$4.30

**SURCHARGES**

Facility Access Charge	5	\$30.80	\$30.80
Local Number Portability	5	\$1.15	\$1.15
PICC	5	\$16.15	\$16.15
Administrative Support Charge	5		\$5.90
PA Relay	5	\$0.45	\$0.45
E911	5	\$7.50	\$7.50
State Taxes		\$14.23	\$0.00

**LONG DISTANCE SERVICE**

Long Distance Usage \$.04 pm	73.5	\$5.66	\$2.94
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**ONE TIME CHARGE**

Voice Installation			\$375.00
Waive Voice Installation			(\$375.00)
Service Activation Fee			\$70.00
Service Activation Fee Promo			(\$70.00)

<b>Total</b>		<b>\$243.34</b>	<b>\$220.99</b>
<b>Monthly Savings</b>			<b>\$22.35</b>
<b>Annual Savings</b>			<b>\$268.20</b>
<b>Savings %</b>			<b>9%</b>

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