FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
1100	COMPENSATION	**100**	DWYER	15,688,379.00	16,094,728.66	164,512.40	16,259,241.06	0.00	7,963,385.32	8,295,855.74
	BENEFITS / BURDEN	**200**	DWYER	6,845,516.00	6,942,503.96	58,422.45	7,000,926.41	0.00	3,645,247.64	3,355,678.77
REGULAR	PROFESSIONAL / CONTRACTED SERVICES	**300**	DWYER	78,969.00	102,845.00	0.0	102,845.00	3,000.00	100,236.00	(391.00)
INSTRUCTION	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	DWYER	124,521.00	35,950.00	-800.0	35,150.00	1,759.50	48,711.25	(15,320.75)
	TRANSPORT / TRAINING / INS / COMM	**500**	DWYER	3,101,500.00	3,788,500.00	0.0	3,788,500.00	0.00	1,778,058.62	2,010,441.38
	SUPPLIES	**600**	DWYER	1,260,363.00	1,144,561.00	0.0	1,144,561.00	51,325.84	731,501.89	361,733.27
	EQUIPMENT	**700**	DWYER	231,399.00	283,204.00	-2595.0	280,609.00	121,784.20	208,715.57	(49,890.77)
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	DWYER	7,750.00	3,500.00	4000.0	7,500.00	0.00	1,438.04	6,061.96
				27,338,397.00	**28,395,792.62**	**223,539.85**	**28,619,332.47**	**177,869.54**	**14,477,294.33**	**13,964,168.60**
1190	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	296,689.03	(296,689.03)
	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	136,487.70	(136,487.70)
TITLE I	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	217.50	(217.50)
CURRENT YEAR	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	0.00	0.00	0.0	0.00	0.00	178.45	(178.45)
	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	15,894.60	(15,894.60)
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**449,467.28**	**(449,467.28)**
1200	COMPENSATION	**100**	GREEN	4,235,949.00	3,921,834.52	0.0	3,921,834.52	0.00	1,906,337.62	2,015,496.90
	BENEFITS / BURDEN	**200**	GREEN	1,465,230.00	1,452,255.32	0.0	1,452,255.32	0.00	873,528.24	578,727.08
SPECIAL	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	184,000.00	184,000.00	0.0	184,000.00	0.00	0.00	184,000.00
EDUCATION	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	861,000.00	861,000.00	0.0	861,000.00	0.00	330,652.65	530,347.35
	SUPPLIES	**600**	GREEN	56,000.00	56,000.00	0.0	56,000.00	8,235.77	26,066.84	21,697.39
	EQUIPMENT	**700**	GREEN	20,000.00	20,000.00	0.0	20,000.00	1,592.00	4,855.61	13,552.39
				6,822,179.00	**6,495,089.84**	**0.0**	**6,495,089.84**	**9,827.77**	**3,141,440.96**	**3,343,821.11**
1211	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
LIFE SKILLS	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1221 DEAF	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1224 VISUAL	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1225	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
SPEECH	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1231	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
EMOTIONAL	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
1241 LEARNING SUPPORT	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	53,370.52	(53,370.52)
	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	22,904.76	(22,904.76)
	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**76,275.28**	**(76,275.28)**
1243	COMPENSATION	**100**	GREEN	305,150.00	304,961.00	0.0	304,961.00	0.00	113,169.42	191,791.58
	BENEFITS / BURDEN	**200**	GREEN	104,280.00	109,267.53	0.0	109,267.53	0.00	44,615.09	64,652.44
GIFTED	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	500.00	500.00	0.0	500.00	0.00	0.00	500.00
	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	GREEN	15,000.00	15,000.00	0.0	15,000.00	0.00	9,207.28	5,792.72
	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	7,000.00	7,000.00	0.0	7,000.00	0.00	1,539.28	5,460.72
	SUPPLIES	**600**	GREEN	15,500.00	15,500.00	0.0	15,500.00	1,542.45	5,560.13	8,397.42
	EQUIPMENT	**700**	GREEN	2,500.00	2,500.00	0.0	2,500.00	658.65	1,740.95	100.40
				449,930.00	**454,728.53**	**0.0**	**454,728.53**	**2,201.10**	**175,832.15**	**276,695.28**
1260 Physical	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1270 MULTI	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1290	COMPENSATION	**100**	GREEN	670,000.00	903,293.22	2,254.00	905,547.22	0.00	536,288.05	369,259.17
	BENEFITS / BURDEN	**200**	GREEN	286,300.00	323,893.39	0.0	323,893.39	0.00	229,467.56	94,425.83
IDEA	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	50,000.00	280,000.00	0.0	280,000.00	44,032.35	32,399.69	203,567.96
	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	143,700.00	130,138.00	0.0	130,138.00	0.00	75,393.22	54,744.78
	SUPPLIES	**600**	GREEN	50,000.00	10,600.00	0.0	10,600.00	0.00	11,731.56	(1,131.56)
	EQUIPMENT	**700**	GREEN	10,000.00	19,200.00	0.0	19,200.00	13,860.00	(888,376.44)	893,716.44
				1,210,000.00	**1,667,124.60**	**2,254.00**	**1,669,378.61**	**57,892.35**	**(3,096.36)**	**1,614,582.62**
1320	COMPENSATION	**100**	GREEN	60,200.00	61,405.00	0.0	61,405.00	0.00	30,702.49	30,702.51
	BENEFITS / BURDEN	**200**	GREEN	19,480.00	22,738.27	0.0	22,738.27	0.00	9,844.73	12,893.54
VOCATIONAL	SUPPLIES	**600**	GREEN	4,000.00	3,000.00	0.0	3,000.00	0.00	16.60	2,983.40
MARKETING	EQUIPMENT	**700**	GREEN	5,000.00	3,000.00	0.0	3,000.00	0.00	0.00	3,000.00
				88,680.00	**90,143.27**	**0.0**	**90,143.27**	**0.00**	**40,563.82**	**49,579.45**
1360	COMPENSATION	**100**	GREEN	231,307.00	274,569.00	0.0	274,569.00	0.00	104,176.65	170,392.35
	BENEFITS / BURDEN	**200**	GREEN	83,380.00	84,624.01	0.0	84,624.02	0.00	34,967.33	49,656.69
VOCATIONAL	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	GREEN	400.00	400.00	0.0	400.00	0.00	0.00	400.00
BUSINESS ED	SUPPLIES	**600**	GREEN	5,330.00	3,330.00	0.0	3,330.00	0.00	2,917.22	412.78
	EQUIPMENT	**700**	GREEN	1,000.00	2,000.00	0.0	2,000.00	0.00	0.00	2,000.00
				321,417.00	**364,923.01**	**0.0**	**364,923.02**	**0.00**	**142,061.20**	**222,861.82**
1370	SUPPLIES	**600**	GREEN	6,000.00	5,000.00	0.0	5,000.00	0.00	5,419.97	(419.97)
ELECTRONICS	EQUIPMENT	**700**	GREEN	5,000.00	5,000.00	0.0	5,000.00	2,199.95	2,978.76	(178.71)
				11,000.00	**10,000.00**	**0.0**	**10,000.00**	**2,199.95**	**8,398.73**	**(598.68)**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
1380	COMPENSATION	**100**	GREEN	418,400.00	442,745.00	0.0	442,745.00	0.00	221,957.39	220,787.61
	BENEFITS / BURDEN	**200**	GREEN	174,500.00	178,163.18	0.0	178,163.18	0.00	83,777.02	94,386.16
VOCATIONAL	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	GREEN	15,000.00	15,000.00	0.0	15,000.00	0.00	6,499.32	8,500.68
TRADE &	SUPPLIES	**600**	GREEN	66,000.00	60,500.00	8,000.00	68,500.00	2,934.67	38,857.32	26,708.01
INDUSTRY	EQUIPMENT	**700**	GREEN	44,000.00	61,500.00	(8,000.00)	53,500.00	1,137.60	51,951.00	411.40
				717,900.00	**757,908.18**	**0.0**	**757,908.18**	**4,072.27**	**403,042.05**	**350,793.86**
1390	COMPENSATION	**100**	GREEN	52,500.00	56,730.57	0.0	56,730.57	0.00	63,746.29	(7,015.72)
	BENEFITS / BURDEN	**200**	GREEN	30,060.00	21,007.33	0.0	21,007.33	0.00	25,064.02	(4,056.69)
VOCATIONAL	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	25,000.00	15,000.00	-3000.0	12,000.00	0.00	5,569.80	6,430.20
INSTRUCTIONAL	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	GREEN	14,600.00	6,600.00	0.0	6,600.00	0.00	1,099.80	5,500.20
	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	2,500.00	2,500.00	0.0	2,500.00	0.00	3,553.24	(1,053.24)
	SUPPLIES	**600**	GREEN	0.00	13,000.00	0.0	13,000.00	0.00	3,489.64	9,510.36
	EQUIPMENT	**700**	GREEN	0.00	0.00	0.0	0.00	0.00	1,634.50	(1,634.50)
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	GREEN	6,500.00	6,500.00	5000.0	11,500.00	0.00	9,078.70	2,421.30
				131,160.00	**121,337.90**	**2000.0**	**123,337.90**	**0.00**	**113,235.99**	**10,101.91**
1410 DRIVERS ED	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	STEWART	500.00	0.00	0.0	0.00	0.00	0.00	0.00
				500.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1420	COMPENSATION	**100**	STEWART	10,000.00	26,000.00	0.0	26,000.00	0.00	(26,611.99)	52,611.99
SUMMER	BENEFITS / BURDEN	**200**	STEWART	1,450.00	3,842.80	0.0	3,842.80	0.00	(3,808.80)	7,651.60
SCHOOL	SUPPLIES	**600**	STEWART	0.00	1,500.00	0.0	1,500.00	0.00	0.00	1,500.00
				11,450.00	**31,342.80**	**0.0**	**31,342.80**	**0.00**	**(30,420.79)**	**61,763.59**
1430	COMPENSATION	**100**	GREEN	21,000.00	21,000.00	0.0	21,000.00	0.00	4,018.00	16,982.00
HOMEBOUND	BENEFITS / BURDEN	**200**	GREEN	3,250.00	3,250.00	0.0	3,250.00	0.00	590.59	2,659.41
				24,250.00	**24,250.00**	**0.0**	**24,250.00**	**0.00**	**4,608.59**	**19,641.41**
1441 INCARCERATED	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
1490	COMPENSATION	**100**	DWYER	838,605.00	1,040,634.16	0.0	1,040,634.16	0.00	127,210.83	913,423.33
	BENEFITS / BURDEN	**200**	DWYER	329,175.00	342,880.66	0.0	342,880.66	0.00	71,372.68	271,507.98
OTHER	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	0.00	0.00	0.0	0.00	0.00	1,360.00	(1,360.00)
INSTRUCTION	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	7,900.00	300.00	0.0	300.00	0.00	2,149.03	(1,849.03)
TUTORING	SUPPLIES	**600**	STEWART	8,908.00	271,606.00	0.0	271,606.00	35,400.00	31,282.86	204,923.14
COACHING	EQUIPMENT	**700**	STEWART	1,000.00	0.00	0.0	0.00	0.00	0.00	0.00
				1,185,588.00	**1,655,420.82**	**0.0**	**1,655,420.82**	**35,400.00**	**233,375.40**	**1,386,645.42**
1610 STW	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
2110	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
PUPIL	SUPPLIES	**600**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
SERVICES	EQUIPMENT	**700**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
2120	COMPENSATION	**100**	STEWART	759,438.00	835,159.00	0.0	835,159.00	0.00	410,419.81	424,739.19
	BENEFITS / BURDEN	**200**	STEWART	304,940.00	289,921.67	0.0	289,921.67	0.00	162,723.00	127,198.67
GUIDANCE	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	2,400.00	2,400.00	0.0	2,400.00	0.00	1,150.07	1,249.93
	SUPPLIES	**600**	STEWART	17,200.00	16,950.00	0.0	16,950.00	0.00	5,987.26	10,962.74
	EQUIPMENT	**700**	STEWART	7,500.00	7,100.00	0.0	7,100.00	0.00	892.25	6,207.75
				1,091,478.00	**1,151,530.67**	**0.0**	**1,151,530.67**	**0.00**	**581,172.39**	**570,358.28**
2140 SCORING	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	30,000.00	15,000.00	0.0	15,000.00	0.00	510.00	14,490.00
				30,000.00	**15,000.00**	**0.0**	**15,000.00**	**0.00**	**510.00**	**14,490.00**
2160	COMPENSATION	**100**	STEWART	21,056.00	22,615.74	0.0	22,615.74	0.00	11,339.02	11,276.72
	BENEFITS / BURDEN	**200**	STEWART	14,380.00	8,374.61	0.0	8,374.61	0.00	9,417.36	(1,042.76)
ATTENDANCE	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	34,919.00	44,000.00	0.0	44,000.00	0.00	0.00	44,000.00
SERVICES	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	8,200.00	5,000.00	0.0	5,000.00	0.00	1,443.82	3,556.18
	SUPPLIES	**600**	STEWART	3,000.00	2,200.00	0.0	2,200.00	0.00	0.00	2,200.00
				81,555.00	**82,190.35**	**0.0**	**82,190.35**	**0.00**	**22,200.20**	**59,990.15**
2190	COMPENSATION	**100**	ROOT	6,000.00	0.00	0.0	0.00	0.00	3,979.56	(3,979.56)
	BENEFITS / BURDEN	**200**	ROOT	900.00	0.00	0.0	0.00	0.00	217.39	(217.39)
ADMINISTRATIVE	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	1,000.00	0.00	0.0	0.00	0.00	0.00	0.00
SUPPLEMENTAL	SUPPLIES	**600**	STEWART	16,000.00	16,000.00	0.0	16,000.00	1,237.99	4,328.96	10,433.05
				23,900.00	**16,000.00**	**0.0**	**16,000.00**	**1,237.99**	**8,525.91**	**6,236.10**
2220	COMPENSATION	**100**	STEWART	369,612.00	386,153.00	0.0	386,153.00	0.00	216,958.51	169,194.49
	BENEFITS / BURDEN	**200**	STEWART	140,140.00	138,358.62	0.0	138,358.62	0.00	86,949.57	51,409.05
TECHNOLOGY	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	25,000.00	25,000.00	0.0	25,000.00	1,325.00	2,604.36	21,070.64
SERVICES	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	STEWART	208,850.00	300,000.00	0.0	300,000.00	30,398.06	204,646.15	64,955.79
	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	275,200.00	312,000.00	0.0	312,000.00	0.00	137,201.00	174,799.00
	SUPPLIES	**600**	STEWART	65,000.00	121,000.00	0.0	121,000.00	11,824.99	71,208.89	37,966.12
	EQUIPMENT	**700**	STEWART	1,000.00	1,000.00	0.0	1,000.00	0.00	953.97	46.03
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	STEWART	2,000.00	2,000.00	0.0	2,000.00	0.00	338.00	1,662.00
				1,086,802.00	**1,285,511.62**	**0.0**	**1,285,511.62**	**43,548.05**	**720,860.45**	**521,103.12**
2240	COMPENSATION	**100**	STEWART	26,474.00	0.00	0.0	0.00	0.00	0.00	0.00
TECH TEACHING	BENEFITS / BURDEN	**200**	STEWART	8,402.00	0.00	0.0	0.00	0.00	0.00	0.00
TITLE IID	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	5,000.00	0.00	0.0	0.00	0.00	0.00	0.00
				39,876.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
2250	COMPENSATION	**100**	STEWART	521,403.00	522,297.00	0.0	522,297.00	0.00	230,980.12	291,316.88
	BENEFITS / BURDEN	**200**	STEWART	197,520.00	186,985.50	0.0	186,985.50	0.00	80,854.00	106,131.50
LIBRARY	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	88,540.00	0.00	0.0	0.00	0.00	0.00	0.00
SERVICES	SUPPLIES	**600**	STEWART	64,696.00	69,327.00	0.0	69,327.00	9,139.78	33,500.20	26,687.02
	EQUIPMENT	**700**	STEWART	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				872,159.00	**778,609.50**	**0.0**	**778,609.50**	**9,139.78**	**345,334.32**	**424,135.40**
2260	COMPENSATION	**100**	DWYER	9,826.00	15,000.00	0.0	15,000.00	0.00	2,471.38	12,528.62
	BENEFITS / BURDEN	**200**	DWYER	3,474.00	1,488.00	0.0	1,488.00	0.00	390.44	1,097.56
CURRICULUM	TRANSPORT / TRAINING / INS / COMM	**500**	DWYER	11,400.00	11,400.00	0.0	11,400.00	0.00	2,641.96	8,758.04
DEVELOPMENT	SUPPLIES	**600**	DWYER	12,000.00	18,000.00	0.0	18,000.00	0.00	2,824.51	15,175.49
				36,700.00	**45,888.00**	**0.0**	**45,888.00**	**0.00**	**8,328.29**	**37,559.71**
2270	COMPENSATION	**100**	GREEN	224,468.00	262,802.00	0.0	262,802.00	0.00	75,700.55	187,101.45
	BENEFITS / BURDEN	**200**	GREEN	66,079.00	77,418.90	0.0	77,418.90	0.00	28,102.06	49,316.84
STAFF	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	101,000.00	170,751.00	0.0	170,751.00	10,000.00	67,968.16	92,782.84
DEVELOPMENT	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	34,300.00	75,790.00	0.0	75,790.00	0.00	15,148.75	60,641.25
	SUPPLIES	**600**	GREEN	24,641.00	19,700.00	0.0	19,700.00	0.00	2,835.42	16,864.58
	EQUIPMENT	**700**	GREEN	4,000.00	2,400.00	0.0	2,400.00	0.00	0.00	2,400.00
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	GREEN	2,000.00	3,000.00	0.0	3,000.00	0.00	0.00	3,000.00
				456,488.00	**611,861.90**	**0.0**	**611,861.90**	**10,000.00**	**189,754.94**	**412,106.96**
2271 CERTIFICATED	COMPENSATION	**100**	GREEN			0.0	0.00	0.00	15,387.70	(15,387.70)
	BENEFITS / BURDEN	**200**	GREEN			0.0	0.00	0.00	1,256.40	(1,256.40)
	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	8,500.00	41,500.00	0.0	41,500.00	0.00	549.59	40,950.41
				8,500.00	**41,500.00**	**0.0**	**41,500.00**	**0.00**	**17,193.69**	**24,306.31**
2272 NON-CERTIF	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	2,000.00	2,000.00	0.0	2,000.00	0.00	0.00	2,000.00
				2,000.00	**2,000.00**	**0.0**	**2,000.00**	**0.00**	**0.00**	**2,000.00**
2275 NON-ABG STAFF SUPPORT	COMPENSATION	**100**	GREEN	**0.00**	0.00	0.0	0.00	0.00	9,043.68	(9,043.68)
	BENEFITS / BURDEN	**200**	GREEN	**0.00**	0.00	0.0	0.00	0.00	8,916.53	(8,916.53)
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**17,960.21**	**(17,960.21)**
2310	COMPENSATION	**100**	ROOT	5,000.00	5,463.64	0.0	5,463.64	0.00	3,362.24	2,101.40
	BENEFITS / BURDEN	**200**	ROOT	800.00	873.09	0.0	873.09	0.00	493.05	380.04
BOARD OF	PROFESSIONAL / CONTRACTED SERVICES	**300**	ROOT	38,000.00	56,000.00	0.0	56,000.00	0.00	32,310.00	23,690.00
EDUCATION	TRANSPORT / TRAINING / INS / COMM	**500**	ROOT	14,000.00	12,800.00	0.0	12,800.00	0.00	4,846.23	7,953.77
SERVICES	SUPPLIES	**600**	ROOT	16,500.00	6,500.00	0.0	6,500.00	0.00	2,795.93	3,704.07

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	39,500.00	35,000.00	0.0	35,000.00	0.00	12,381.39	22,618.61
				113,800.00	116,636.73	0.0	116,636.73	0.00	56,188.84	60,447.89
2320 TREASURER	COMPENSATION	100	ROOT	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	0.00	0.0	0.00	0.00	0.00	0.00
2330	COMPENSATION	100	TURNQUIST	36,200.00	11,610.40	0.0	11,610.40	0.00	25,679.41	(14,069.01)
	BENEFITS / BURDEN	200	TURNQUIST	48,500.00	30,492.01	0.0	30,492.01	0.00	10,056.06	20,435.95
	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	194,000.00	170,000.00	0.0	170,000.00	0.00	87,362.59	82,637.41
TAX	MAINTENANCE/ REPAIRS /OPERATIONS.	400	TURNQUIST	1,800.00	800.00	0.0	800.00	0.00	0.00	800.00
COLLECTION	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	3,800.00	3,800.00	0.0	3,800.00	0.00	2,375.47	1,424.53
	SUPPLIES	600	TURNQUIST	5,400.00	5,400.00	0.0	5,400.00	0.00	1,030.00	4,370.00
	EQUIPMENT	700	TURNQUIST	1,000.00	1,000.00	0.0	1,000.00	0.00	0.00	1,000.00
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	(32,000.00)	(42,000.00)	0.0	(42,000.00)	0.00	(67,394.20)	25,394.20
				258,700.00	181,102.41	0.0	181,102.41	0.00	59,109.33	121,993.08
2350 LEGAL SERVICES	PROFESSIONAL / CONTRACTED SERVICES	300	ROOT	133,000.00	140,000.00	0.0	140,000.00	0.00	51,047.93	88,952.07
				133,000.00	140,000.00	0.0	140,000.00	0.00	51,047.93	88,952.07
2360	COMPENSATION	100	ROOT	291,935.00	296,576.16	0.0	296,576.16	0.00	142,207.82	154,368.34
	BENEFITS / BURDEN	200	ROOT	86,420.00	111,822.15	0.0	111,822.15	0.00	41,097.02	70,725.13
OFFICE	TRANSPORT / TRAINING / INS / COMM	500	ROOT	8,000.00	4,000.00	0.0	4,000.00	0.00	2,969.65	1,030.35
OF THE	SUPPLIES	600	ROOT	8,000.00	2,500.00	0.0	2,500.00	0.00	1,125.77	1,374.23
SUPERINTENDENT	EQUIPMENT	700	ROOT	3,000.00	2,600.00	0.0	2,600.00	401.95	362.57	1,835.48
	DUES /FEES /MEMBERSHIPS/ OTHER	800	ROOT	2,000.00	2,000.00	0.0	2,000.00	0.00	1,959.00	41.00
				399,355.00	419,498.31	0.0	419,498.31	401.95	189,721.83	229,374.53
2380	COMPENSATION	100	DWYER	2,011,727.00	1,775,961.64	0.0	1,775,961.64	0.00	942,016.80	833,944.84
	BENEFITS / BURDEN	200	DWYER	754,170.00	633,868.75	0.0	633,868.75	0.00	332,471.45	301,397.30
OFFICE	TRANSPORT / TRAINING / INS / COMM	500	DWYER	62,245.00	60,030.00	-2505.0	57,525.00	0.00	21,844.31	35,680.69
OF THE	SUPPLIES	600	DWYER	67,986.00	63,370.00	-100.0	63,270.00	1,498.67	17,340.00	44,431.33
PRINCIPAL	EQUIPMENT	700	DWYER	6,000.00	9,200.00	0.0	9,200.00	0.00	3,920.05	5,279.95
				2,902,128.00	2,542,430.39	-2605.0	2,539,825.39	1,498.67	1,317,592.61	1,220,734.11
2390	COMPENSATION	100	H.R.	368,626.00	378,372.50	0.0	378,372.50	0.00	272,431.70	105,940.80
	BENEFITS / BURDEN	200	H.R.	146,540.00	139,504.24	0.0	139,504.24	0.00	93,915.06	45,589.18
ADMINISTRATIVE	TRANSPORT / TRAINING / INS / COMM	500	H.R.	33,200.00	31,200.00	0.0	31,200.00	0.00	17,027.75	14,172.25
SUPPORT	SUPPLIES	600	H.R.	4,800.00	4,800.00	0.0	4,800.00	67.27	2,784.15	1,948.58
SERVICES	EQUIPMENT	700	H.R.	7,000.00	7,000.00	0.0	7,000.00	0.00	499.00	6,501.00

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	23,500.00	23,500.00	0.0	23,500.00	0.00	9,948.52	13,551.48
				583,666.00	584,376.74	0.0	584,376.74	67.27	396,606.18	187,703.29
2420 MEDICAL	COMPENSATION	100	STEWART	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	0.00	0.0	0.00	0.00	0.00	0.00
2430 DENTAL	COMPENSATION	100	STEWART	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	0.00	0.0	0.00	0.00	0.00	0.00
2440	COMPENSATION	100	STEWART	288,500.00	306,377.00	0.0	306,377.00	0.00	168,471.24	137,905.76
	BENEFITS / BURDEN	200	STEWART	108,280.00	112,340.50	0.0	112,340.50	0.00	49,734.11	62,606.39
NURSING	PROFESSIONAL / CONTRACTED SERVICES	300	STEWART	31,000.00	27,500.00	0.0	27,500.00	0.00	8,267.00	19,233.00
SERVICES	TRANSPORT / TRAINING / INS / COMM	500	STEWART	3,250.00	3,250.00	0.0	3,250.00	0.00	786.75	2,463.25
	SUPPLIES	600	STEWART	7,900.00	8,400.00	0.0	8,400.00	297.88	3,189.79	4,912.33
	EQUIPMENT	700	STEWART	3,000.00	7,000.00	0.0	7,000.00	0.00	604.25	6,395.75
				441,930.00	464,867.50	0.0	464,867.50	297.88	231,053.14	233,516.48
2500	COMPENSATION	100	TURNQUIST	479,700.00	466,049.35	0.0	466,049.35	0.00	277,932.43	188,116.92
	BENEFITS / BURDEN	200	TURNQUIST	179,380.00	172,578.07	0.0	172,578.07	0.00	111,123.22	61,454.85
	PROFESSIONAL / CONTRACTED SERVICES	300	TURNQUIST	500.00	500.00	0.0	500.00	0.00	135.95	364.05
BUSINESS	MAINTENANCE/ REPAIRS /OPERATIONS.	400	TURNQUIST	113,000.00	0.00	0.0	0.00	0.00	0.00	0.00
SERVICES	TRANSPORT / TRAINING / INS / COMM	500	TURNQUIST	27,800.00	20,300.00	0.0	20,300.00	150.00	6,021.48	14,128.52
	SUPPLIES	600	TURNQUIST	19,000.00	19,000.00	0.0	19,000.00	216.00	4,461.95	14,322.05
	EQUIPMENT	700	TURNQUIST	2,500.00	2,500.00	0.0	2,500.00	0.00	0.00	2,500.00
	DUES /FEES /MEMBERSHIPS/ OTHER	800	TURNQUIST	11,270.00	11,101.00	0.0	11,101.00	0.00	179.20	10,921.80
				833,150.00	692,028.42	0.0	692,028.42	366.00	399,854.23	291,808.19
2610	COMPENSATION	100	KENNERKNECHT	634,120.00	566,605.66	27,934.00	594,539.66	0.00	349,819.65	244,720.01
	BENEFITS / BURDEN	200	KENNERKNECHT	207,881.00	209,814.08	10,615.00	220,429.08	0.00	136,474.31	83,954.77
PHYSICAL	PROFESSIONAL / CONTRACTED SERVICES	300	KENNERKNECHT	26,000.00	20,000.00	0.0	20,000.00	0.00	2,076.75	17,923.25
PLANT &	MAINTENANCE/ REPAIRS /OPERATIONS.	400	KENNERKNECHT	1,899,335.00	1,890,043.40	0.0	1,890,043.40	2,094.18	947,432.11	940,517.11
FACILITIES	TRANSPORT / TRAINING / INS / COMM	500	KENNERKNECHT	362,320.00	362,320.00	0.0	362,320.00	0.00	267,955.28	94,364.72
	SUPPLIES	600	KENNERKNECHT	414,000.00	404,000.00	0.0	404,000.00	1,218.00	235,649.47	167,132.53
	EQUIPMENT	700	KENNERKNECHT	20,000.00	20,000.00	0.0	20,000.00	0.00	9,700.00	10,300.00
	DUES /FEES /MEMBERSHIPS/ OTHER	800	KENNERKNECHT	2,500.00	2,500.00	0.0	2,500.00	0.00	3,191.77	(691.77)
				3,566,156.00	3,475,283.13	38,549.00	3,513,832.14	3,312.18	1,952,299.34	1,558,220.62
2620	COMPENSATION	100	KENNERKNECHT	1,396,400.00	1,404,853.86	0.0	1,404,853.86	0.00	774,362.13	630,491.73
PLANT	BENEFITS / BURDEN	200	KENNERKNECHT	836,110.00	505,178.43	0.0	505,178.43	0.00	395,206.72	109,971.71
MAINTENANCE	MAINTENANCE/ REPAIRS /OPERATIONS.	400	KENNERKNECHT	194,250.00	200,500.00	0.0	200,500.00	0.00	112,911.55	87,588.45
& OPERATIONS	SUPPLIES	600	KENNERKNECHT	850,000.00	850,000.00	0.0	850,000.00	0.00	212,555.61	637,444.39
				3,276,760.00	2,960,532.29	0.0	2,960,532.29	0.00	1,495,036.01	1,465,496.28

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
2710	COMPENSATION	**100**	TURNQUIST	48,300.00	50,216.44	8,304.00	58,520.44	0.00	30,731.25	27,789.19
	BENEFITS / BURDEN	**200**	TURNQUIST	24,220.00	18,595.15	6,312.00	24,907.15	0.00	15,764.17	9,142.98
STUDENT	TRANSPORT / TRAINING / INS / COMM	**500**	TURNQUIST	3,300.00	2,950.00	-	2,950.00	0.00	1,075.13	1,874.87
TRANSPORTATION	SUPPLIES	**600**	TURNQUIST	2,000.00	1,500.00	-	1,500.00	0.00	1,937.76	(437.76)
SERVICES	EQUIPMENT	**700**	TURNQUIST	2,000.00	1,600.00	-	1,600.00	0.00	0.00	1,600.00
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	TURNQUIST	1,200.00	1,200.00	-	1,200.00	0.00	267.45	932.55
				81,020.00	**76,061.59**	**14,616.00**	**90,677.59**	**0.00**	**49,775.76**	**40,901.83**
2720 VEHICLE	TRANSPORT / TRAINING / INS / COMM	**500**	TURNQUIST	4,114,432.00	4,044,200.00	0.0	4,044,200.00	0.00	2,062,861.44	1,981,338.56
OPERATIONS	SUPPLIES	**600**	TURNQUIST	535,000.00	500,000.00	0.0	500,000.00	0.00	254,913.91	245,086.09
			TURNQUIST	**4,649,432.00**	**4,544,200.00**	**0.0**	**4,544,200.00**	**0.00**	**2,317,775.35**	**2,226,424.65**
2750 NON-PUBLIC TRANSPORT	TRANSPORT / TRAINING / INS / COMM	**500**	TURNQUIST	150,000.00	150,000.00	0.0	150,000.00	0.00	41,826.20	108,173.80
				150,000.00	**150,000.00**	**0.0**	**150,000.00**	**0.00**	**41,826.20**	**108,173.80**
2813	COMPENSATION	**100**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	BENEFITS / BURDEN	**200**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
PROGRAM	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	0.00	15,000.00	0.0	15,000.00	0.00	0.00	15,000.00
EVALUATION	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	0.00	0.00	0.0	0.00	0.00	0.00	0.00
	SUPPLIES	**600**	GREEN	0.00	13,130.00	0.0	13,130.00	3,558.00	23,845.34	(14,273.34)
				0.00	**28,130.00**	**0.0**	**28,130.00**	**3,558.00**	**23,845.34**	**726.66**
2834	COMPENSATION	**100**	H.R.	17,250.00	8,500.00	0.0	8,500.00	0.00	0.00	8,500.00
STAFF DEVEL	BENEFITS / BURDEN	**200**	H.R.	2,000.00	1,000.00	0.0	1,000.00	0.00	0.00	1,000.00
CERTIFIED NON-INSTRUCT	TRANSPORT / TRAINING / INS / COMM	**500**	H.R.	50,000.00	20,000.00	0.0	20,000.00	0.00	1,000.00	19,000.00
				69,250.00	**29,500.00**	**0.0**	**29,500.00**	**0.00**	**1,000.00**	**28,500.00**
2836	COMPENSATION	**100**	H.R.	17,250.00	7,500.00	0.0	7,500.00	0.00	0.00	7,500.00
STAFF DEVEL	BENEFITS / BURDEN	**200**	H.R.	2,000.00	1,000.00	0.0	1,000.00	0.00	2,359.27	(1,359.27)
NON-CERTIF NON-	PROFESSIONAL / CONTRACTED SERVICES	**300**	H.R.	10,000.00	5,000.00	0.0	5,000.00	0.00	0.00	5,000.00
Non-Instruction	TRANSPORT / TRAINING / INS / COMM	**500**	H.R.	4,000.00	2,000.00	0.0	2,000.00	0.00	16,027.75	(14,027.75)
				33,250.00	**15,500.00**	**0.0**	**15,500.00**	**0.00**	**18,387.02**	**(2,887.02)**
2843 PROGRAMMING	PROFESSIONAL / CONTRACTED SERVICES	**300**	TURNQUIST	2,500.00	2,500.00	0.0	2,500.00	0.00	0.00	2,500.00
				2,500.00	**2,500.00**	**0.0**	**2,500.00**	**0.00**	**0.00**	**2,500.00**
2849	PROFESSIONAL / CONTRACTED SERVICES	**300**	TURNQUIST	3,000.00	3,000.00	0.0	3,000.00	0.00	0.00	3,000.00
DATA	MAINTENANCE/ REPAIRS /OPERATIONS.	**400**	TURNQUIST	1,000.00	1,000.00	0.0	1,000.00	0.00	0.00	1,000.00
PROCESSING	SUPPLIES	**600**	TURNQUIST	5,000.00	5,000.00	0.0	5,000.00	1,054.08	4,812.67	(866.75)
SERVICES	EQUIPMENT	**700**	TURNQUIST	2,000.00	2,000.00	0.0	2,000.00	0.00	0.00	2,000.00
				11,000.00	**11,000.00**	**0.0**	**11,000.00**	**1,054.08**	**4,812.67**	**5,133.25**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
2850	COMPENSATION	**100**	GREEN	126,592.00	54,399.07	0.0	54,399.07	0.00	29,078.89	25,320.18
	BENEFITS / BURDEN	**200**	GREEN	50,504.00	36,465.00	0.0	36,465.00	0.00	19,955.81	16,509.19
LIASION	PROFESSIONAL / CONTRACTED SERVICES	**300**	GREEN	15,000.00	0.00	0.0	0.00	0.00	(3,731.50)	3,731.50
SERVICES	TRANSPORT / TRAINING / INS / COMM	**500**	GREEN	500.00	517.00	0.0	517.00	0.00	317.01	199.99
	SUPPLIES	**600**	GREEN	500.00	3,500.00	0.0	3,500.00	0.00	1,844.80	1,655.20
				193,096.00	**94,881.07**	**0.0**	**94,881.07**	**0.00**	**47,465.01**	**47,416.06**
2900 MEDIA SERVICES	TRANSPORT / TRAINING / INS / COMM	**500**	DWYER	0.00	90,000.00	0.0	90,000.00	0.00	0.00	90,000.00
				0.00	**90,000.00**	**0.0**	**90,000.00**	**0.00**	**0.00**	**90,000.00**
3200	COMPENSATION	**100**	STEWART	95,600.00	98,590.60	0.0	98,590.60	0.00	39,312.83	59,277.77
STUDENT	BENEFITS / BURDEN	**200**	STEWART	22,630.00	30,846.26	0.0	30,846.26	0.00	14,246.32	16,599.94
ACTIVITIES	PROFESSIONAL / CONTRACTED SERVICES	**300**	STEWART	12,500.00	12,500.00	0.0	12,500.00	359.00	980.49	11,160.51
	TRANSPORT / TRAINING / INS / COMM	**500**	STEWART	78,021.00	90,971.00	0.0	90,971.00	0.00	41,062.24	49,908.76
	SUPPLIES	**600**	STEWART	1,000.00	1,000.00	0.0	1,000.00	0.00	281.94	718.06
	EQUIPMENT	**700**	STEWART	500.00	500.00	0.0	500.00	0.00	0.00	500.00
	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	STEWART	500.00	300.00	0.0	300.00	0.00	20.00	280.00
				210,751.00	**234,707.86**	**0.0**	**234,707.86**	**359.00**	**95,903.82**	**138,445.04**
3390	COMPENSATION	**100**	GREEN	0.00	3,047.00	0.0	3,047.00	0.00	404.25	2,642.75
PARENT	BENEFITS / BURDEN	**200**	GREEN	0.00	357.00	0.0	357.00	0.00	59.23	297.77
		300	GREEN			0.0	0.00	0.00	7,031.20	(7,031.20)
INVOLVEMENT	SUPPLIES	**600**	GREEN	18,586.00	7,310.00	0.0	7,310.00	0.00	6,881.64	428.36
				18,586.00	**10,714.00**	**0.0**	**10,714.00**	**0.00**	**14,376.32**	**(3,662.32)**
5100	DUES /FEES /MEMBERSHIPS/ OTHER	**800**	TURNQUIST	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**
5110	FUND TRANSFERS DEBT SERVICE	**900**	TURNQUIST	3,239,048.00	3,229,310.00	0.0	3,229,310.00	0.00	3,049,176.26	180,133.74
				3,239,048.00	**3,229,310.00**	**0.0**	**3,229,310.00**	**0.00**	**3,049,176.26**	**180,133.74**
5220	FUND TRANSFERS FOOD SERVICE	**900**	TURNQUIST	0.00	140,000.00	(28,815.00)	111,185.00	0.00	59,179.00	52,006.00
				0.00	**140,000.00**	**(28,815.00)**	**111,185.00**	**0.00**	**59,179.00**	**52,006.00**
5220	FUND TRANSFERS ATHLETICS	**930**	TURNQUIST	868,354.00	906,573.00	-	906,573.00	0.00	906,573.00	0.00
				868,354.00	**906,573.00**	**-**	**906,573.00**	**0.00**	**906,573.00**	**0.00**
5230	FUND TRANSFERS CAPITAL RESERVE	**900**	TURNQUIST	1,250,000.00	1,250,000.00	0.0	1,250,000.00	0.00	1,250,000.00	0.00
				1,250,000.00	**1,250,000.00**	**0.0**	**1,250,000.00**	**0.00**	**1,250,000.00**	**0.00**
5240	FUND TRANSFERS DEBT SERVICE	**900**	TURNQUIST	0.00	0.00	0.0	0.00	0.00	0.00	0.00
				0.00	**0.00**	**0.0**	**0.00**	**0.00**	**0.00**	**0.00**

FUNCTION	DESCRIPTION	ACCOUNT NUMBER	BUDGET RESPONSIBILITY	2006 - 2007 FINAL BUDGET	2007 - 2008 APPROVED BUDGET	2007 - 2008 ADJUSTMENTS & TRANSFERS	2007- 2008 ADJUSTED BUDGET	2007 - 2008 ENCUMBRANCES	2007 - 2008 EXPENDITURES YEAR TO DATE	2007 - 2008 Available Balance
5900	COMPENSATION	**100**	TURNQUIST		$93,957.00	0.0	93,957.00	0.00	0.00	93,957.00
	BENEFITS / BURDEN	**200**	TURNQUIST		$0.00	0.0	0.00	0.00	0.00	0.00
	CHARTER CONTINGENCY	**500**	TURNQUIST		$25,000.00	0.0	25,000.00	0.00	0.00	25,000.00
	TRANSPORTATION / HEATING FUEL	**600**	TURNQUIST		$100,000.00	0.0	100,000.00	0.00	0.00	100,000.00
	SUPERINTENDENT CONTINGENCY	**900**	ROOT	220,000.00	$408,318.00	(31,396.52)	376,921.48	0.00	2,500.00	374,421.48
				220,000.00	**627,275.00**	**(31,396.52)**	**595,878.48**	**0.00**	**2,500.00**	**593,378.48**
				64,678,487.00	**67,115,262.04**	**218,142.33**	**67,333,404.37**	**364,303.83**	**35,175,024.22**	**31,794,076.32**