

GOAL #1: Board of School Directors engages an educational consultant to develop a district-wide 10-year master facilities plan focusing on 21st century programs for Board adoption by **November 2008** with implementation of the first phase to begin by **January, 2009**.

Strategic Action	Budget	Time Frame	Person (s) Responsible	Status of Strategic Action
<div>1. Design a draft study process and obtain a proposal from the Educational Planner to facilitate a district-wide 10-year master facilities plan..</div> <div>1.1 Negotiate a fee for the proposed services.</div> <div>1.2 Present the proposal and budgetary conditions to the Board for approval</div> <div>2. Design process for creating the Facilities Steering Committee that represents the three voting regions of Warren County</div> <div>2.1 Invite the recommended steering committee members to the first organization meeting</div> <div>2.2 Follow up with thank you letters to those in attendance at first meeting and also letters to those who did not attend.</div> <div>2.3 Conduct community meetings to generate interest among the various communities in Warren County after advertising in schools, in the newspaper, and through the Steering Committee members.</div> <div>2.4 Collect data, background information, and research related to possible options for providing 21st century schools in Warren County.</div> <div>2.5 Conduct Steering Committee Options Work Sessions</div> <div>2.6 Conduct district-wide community dialogue sessions</div> <div>2.7 Draft plan and recommendations</div> <div>2.8 Present plan to Board of School Directors in a public meeting</div> <div>2.9 Board of School Directors approves the Steering Committee's plan and provides direction to administration for phasing in the plan.</div> <div>3. Recognize the Facilities Steering Committee members for their contribution</div>	<div>No Cost</div> <div>\$75,000</div> <div>No Cost</div> <div>No Cost</div> <div>Minimal–covered by budget</div> <div>Calculated in Consultant fee</div> <div>Calculated in Consultant fee</div> <div>Calculated in Consultant fee</div> <div>Calculated in Consultant fee</div> <div>Calculated in Consultant fee</div> <div>Calculated in Consultant fee</div> <div>1</div>	<div>Due 4-14-08</div> <div>Due 4-14-08</div> <div>Due 4-21-08</div> <div>4-29-08</div> <div>5-3-08</div> <div>6-9 & 10–08</div> <div>6-1 to 8-20-08</div> <div>8-27 & 28-08</div> <div>September 15 TBD</div> <div>October 08</div> <div>October 08</div> <div>November 08</div> <div>November 2008</div>	<div>Superintendent and Director of School Plants</div> <div>Director of School Plants</div> <div>Director of School Plants</div> <div>Director of School Plants</div> <div>Director of School Plants & Dejong</div> <div>Superintendent, Director of School Plants, and Dejong</div> <div>Dejong, and Director of School Plants</div> <div>Dejong, and Director of Plants</div> <div>Dejong and Steering Committee</div> <div>Board of School Directors</div> <div>Superintendent, Director of School Plants, Board of School Directors</div>	<div>Completed</div> <div>Completed</div> <div>Approved by Board on 4-14-08</div> <div>Completed</div> <div>Completed</div> <div>Completed</div> <div>Completed</div> <div>Completed</div> <div>Planned and ready to conduct on Sept. 15</div>

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<div>4. Plan is implemented</div> <div>4.1 Direct the architect of record (or advertise, screen, and select an architect), to began PLANCON A process after developing Education Specifications for each project approved by the Board of School Directors</div> <div>4.1.1 Architect submits PLANCON B: Schematic Design of Projects</div> <div>4.1.2 Architect submits PLANCON D: Project Accounting Based on Estimation (includes Act 34 Hearing)</div> <div>4.1.3 Architect completes PLANCON E: Design Development</div> <div>4.1.4 Third party review of proposed projects detailed drawings and specifications</div> <div>4.1.5 Architect make revisions on detailed drawings</div> <div>4.1.6 PDE approves PLANCON F</div> <div>4.1.7 Advertise bids for construction projects</div> <div>4.1.8 PDE approves PLANCON G</div> <div>4.1.9 Construction of projects begins</div> <div>4.1.10 Projects are completed</div> <div>4.1.11 Dedication of projects conducted</div>	<div>To be Determined</div> <div>2</div>	<div>Dec. 2008</div> <div>Mar. 2009</div> <div>May 2009</div> <div>July 2009</div> <div>Sept. 2009</div> <div>Nov. 2009</div> <div>Jan. 2010</div> <div>Mar. 2010</div> <div>May 2010</div> <div>July 2010</div> <div>Aug 2012</div> <div>Sept. 2012</div>		