The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2007 through June 30, 2010), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$144,081.65; the schedule of payments is as follows:

The Schedule of Payments is as follows:

The Schedule of Fayi	Henris is as	1011
August 15 -	\$	14,408.17
October 1 -	\$	28,816.34
	\$	21,612.25
December 1 -	\$	21,612.25
February 1 -	\$	21,612.25
April 1 -		36,020.39
June 1 -	\$	30,020.39

I. U. Executive Director Date	District Superintendent	Date
I. U. Special Education Director Date	District Special Education Director	Date
	District Business Manager	Date
	WARREN COUNTY School District	

WARREN COUNTY SCHOOL DISTRICT 2008-09 SCHOOL YEAR

As of 05/08 Run

Programs within	Warren County	School District
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Assignment	Teacher	Location	ADMs	Cost		
Visually Impaired Support PT/OT Support Staff Development	Vacant/Garhart/Hobson/	/Rauscher	0.235	35,519.91 77,187.00 2,500.00	115,206.91	
Students within IU #5 Consor	rtium Classes					
Assignment	Student	Location/Teacher(s)	ADMs	Cost		
Hearing Impaired Support	Madison, Kevin	Parker Middle/Broadbent Parker Middle/Douglass	0.530	16,984.97 4,143.36		
Hearing Impaired Support Speech/Language Support	Madison, Kevin Madison, Kevin	Parker Middle/Vommaro	0.020	2,327.16	23,455.49	
		200	8-09 Special Ed	ucation Conso	rtium Subtotal	138,662.40
Students within IU #5 Institu	utional Classes					
Assignment	Student	Institution	Days	Cost		
Emotional Support	Muzzy, K.C.	Hermitage House	59	5,419.25	5,419.25	
		2	008-09 Special I	Education Insti	itution Subtotal	5,419.25
		2008-09	Special Educati	on Estimated	Contract 05/08	144,081.65

This contract will be reconciled at the end of the 08-09 School Year for Warren County students that enter/exit IU Consortium Programs. This estimated contracted was done on 05/08 child count data and 03/08 institutional child count data.

Type of Service: Visually Impaired Supp	port		3.5
Salaries: Location	Name/Position Vacant (50%) S. Garhart K. Hobson L. Rauscher	Salary 24,500 63,302 64,269 46,443	198,514
Substitutes Insurance Social Security Retirement Course Credit Reimbursement Unemployment Compensation Worker's Compensation Purchased Educational Services Contracted Services Rental			41,148 7,593 7,077 480 1,588
Contracted Carriers - Field Trips, etc. Communications - Telephone, Postage Travel Classroom Supplies Community-Based Educational Practice Books and Periodicals Supervisory Cost	es		15,300 1,750 1,750 13,300 288,500
TOTAL COSTS:			

ITINERANT School District

1.0 Factor

	0.010	1,511.49		
BC	0.010 0.005	755.74		
BC	0.005	755.74	0.020	3,022.97
BC	0.005			
EC-EI	0.010	1,511.49	0.010	1,511.49
	0.005	755.74		
EI	0.003	1,511.49		
EI	0.010	1,511.49		
EI	0.005	755.74		
EI	0.005	755.74	0.035	5,290.20
EI				
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.005	755.74		
Conneaut	0.005	755.74 755.74		
Conneaut	0.005	1,511.49		
Conneaut	0.010 0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49	0.085	12,847.63
Conneaut	0.005	755.74		
Corry	0.002	348.48		
Corry	0.035	5,290.20		
Corry	0.180	27,206.74		
Corry	0.030	4,534.46		
Corry	0.010	1,511.49		
Corry Corry	0.005	755.74		
Corry	0.008	1,133.61	0.000	42 202 21
Corry	0.005	755.74	0.280	42,292.21
Crawford Central	0.005	755.74		
Crawford Central	0.005	755.74		
Crawford Central	0.010	1,511.49 755.74		
Crawford Central	0.005	755.74		
Crawford Central	0.005 0.010	1,511.49		
Crawford Central	0.010	1,511.49		
Crawford Central	0.010	1,511.49		
Crawford Central	0.010	1,511.49	0.070	10,580.40
Crawford Central	0.015	2,267.23		
Erie City	0.020	3,022.97		
Eric City	0.005	755.74		
Erie City Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.080	12,091.88 4,534.46		
Erie City	0.030	755.74		
Erie City	0.005 0.020	3,022.97		
Erie City	0.020	3,022.97		
Erie City	0.020	3,778.71		
Erie City	0.025	2,267.23		
Erie City	0.020	3,022.97		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74	0.300	45,344.57
Erie City Fairview	0.005	755.74		0.004.66
Fairview	0.060	9,068.91	0.065	9,824.66
1 dil Tion				

Fort LeBoeuf				0.511.02		
Fort LeBoeuf 0.010 1.511.49 General McLane 0.005 755.74 General McLane 0.010 1.511.49 General McLane 0.010 1.511.49 General McLane 0.030 4.534.46 General McLane 0.030 4.534.46 General McLane 0.030 4.534.46 Girard 0.010 1.511.49 Girard 0.030 4.534.46 Girard 0.003 415.66 Girard 0.006 9.068.91 Girard 0.006 9.068.91 Girard 0.010 1.511.49 Girard 0.006 9.068.91 Harbor Creek 0.060 9.068.91 Harb	Fort LeBoeuf					
Fort LeBoeuf	Fort LeBoeuf					
For LeBoeuf						
Fort LeBoeuf						
General McLane Girard Onto Girard Gir					0.055	8.313.17
General McLane					0.055	0,0 20121
General McLane 0.010 1.511.49 General McLane 0.030 4.534.46 0.085 12.847.63						
General McLane Girard Gi	Agreement and an arrangement of					
General McLane Girard G						
General Michaele Girard					0.085	12,847.63
Girard Gi						
Girard Gi						
Girard Girard 0.060 9,068.91						
Girard Gi			0.030	4,534.46		
Girard Goods 755.74 0.015 15.149 1.511.49				9,068.91		
Girard Girard 0.010 1,511.49 0.155 23,440.62 (Girard 0.002 3,375.65 (Girard 0.002 3,375.65 (Girard 0.001 1,511.49 0.155 23,440.62 (Girard 0.006 9,068.91 (Girard 0.005 9,068.91 (Girard						
Girard Goods Girard Goods Girard Goods Girard Goods Good			0.010	1,511.49		
Girard Girard Girard Girard Girard Harbor Creek Houdous H			0.010	1,511.49		
Girard Girard Girard Girard Girard Girard Girard Girard Girard Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Houter Houte			0.022	3,375.65		
Girard Harbor Creek Millcreek Millcreek Millcr				-		
Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek Harbor Creek House House Harbor Creek House Harbor Creek House Ho			0.010		0.155	23,440.62
Harbor Creek House Harbor Creek Harbor Creek Harbor Creek House Harbor Creek Harbor			0.060			
Iroquois 0.005 755.74			0.060			
Iroquois 0.005 755.74	Harbor Creek				0.125	18,893.57
Iroquois						
Iroquois 0.030						
Millcreek 0.005 755.74 Millcreek 0.007 999.26 Millcreek 0.010 1,511.49 Millcreek 0.005 755.74 North East 0.005 755.74 North East 0.005 755.74 North East					0.045	6,801.68
Millcreek Moo05 755.74 Mol0cl Moo05 Moo05 Mooo5 Mooo						
Millcreek Monot T55.74 North East North East Nonot T55.74 North East North East Nonot T55.74 North East North	Millcreek					
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Millcreek Monoto T755.74 North East Millcreek Monoto T755.74 North East North East North East Monoto T755.74 Monoto T755.74 North East Monoto T755.74 Millcreek Millcreek Millcreek Millcreek Millcreek Monoto T755.74 Monoto T755.74 North East Monoto T755.74 Mon	Millcreek					
Millcreek Monoto T755.74 Monoto T755.74 Monoto T755.74 Monoto Millcreek Millcreek Monoto T755.74 Monoto Millcreek Millcreek Monoto Monoto Monoto Monoto Monoto Millcreek Millcreek Millcreek Monoto Monoto Monoto Monoto Monoto Millcreek Millcreek Millcreek Millcreek Monoto M	Millcreek					
Millcreek Millcreek Millcreek Millcreek Millcreek Millcreek North East North						
Millcreek Millcreek Millcreek North East Nor						
Millcreek Millcreek North East No						
North East					0.162	24 427.29
North East					0.102	
North East						
North East Northwestern Northwestern Northwestern PENNCREST PENNCR						
Northwestern PENNCREST PEN					0.025	3,778.71
PENNCREST PENNCR					0.005	755.74
PENNCREST PENNCR				755.74		
PENNCREST PENCREST PENNCREST PENNCRE						
PENNCREST PENCREST PENNCREST PENNCRE				1,511.49		
PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 PENNCREST 0.005 755.74 PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 Union City 0.010 1,511.49 Union City 0.010 1,511.49 Union City 0.005 755.74 Warren County Allen, Mariah 0.005 755.74 Warren County Beardi, Brandon 0.005 755.74 Warren County Blair, Seth 0.010 1,511.49 Warren County Blair, Seth 0.010 1,511.49 Warren County Cox, Lindsey 0.005 755.74			0.020	3,022.97		
PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 PENNCREST 0.005 755.74 PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 0.082 12,426.82 Union City 0.010 1,511.49 0.002 12,426.82 Union City 0.010 1,511.49 0.002 0.002 1,511.49 Union City 0.005 755.74 0.040 6,045.94 Warren County Allen, Mariah 0.005 755.74 0.040 6,045.94 Warren County Berardi, Brandon 0.005 755.74 0.040 6,045.94 Warren County Blair, Seth 0.010 1,511.49 0.040 6,045.94 Warren County Cox, Lindsey 0.005 755.74 0.040 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.045.04 0.040 0.040 0.040 0.040 <			0.010	1,511.49		
PENNCREST 0.005 755.74 PENNCREST 0.005 755.74 PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 0.082 12,426.82 Union City 0.010 1,511.49 0.010 1,511.49 Union City 0.005 755.74 0.040 6,045.94 Union City 0.005 755.74 0.040 6,045.94 Warren County Allen, Mariah 0.005 755.74 0.040 6,045.94 Warren County Berardi, Brandon 0.005 755.74 0.040 6,045.94 Warren County Blair, Seth 0.010 1,511.49 0.040 6,045.94 Warren County Blair, Seth 0.010 1,511.49 0.040 6,045.94 Warren County Cox, Lindsey 0.005 755.74 0.040 755.74			0.010	1,511.49		
PENNCREST PENNCREST PENNCREST PENNCREST O.010 1,511.49 0.005 755.74 0.082 12,426.82 Union City Unio			0.005	755.74		
PENNCREST 0.010 1,511.49 PENNCREST 0.005 755.74 0.082 12,426.82 Union City 0.010 1,511.49 0.010 1,511.49 Union City 0.005 755.74 0.040 6,045.94 Union City 0.005 755.74 0.040 6,045.94 Warren County Allen, Mariah 0.005 755.74 0.040 6,045.94 Warren County Berardi, Brandon 0.005 755.74 0.040 6,045.94 Warren County Blair, Seth 0.010 1,511.49 0.040 6,045.94 Warren County Cox, Lindsey 0.005 755.74 0.040 0.045.94			0.005			
PENNCREST Union City U			0.010			
Union City					0.082	12,426.82
Union City Warren County Cox, Lindsey 0.010 1,511.49 0.040 6,045.94 0.045 0						
Union City Union City Union City Union City Union City Warren County Cox, Lindsey 0.005 755.74 0.040 6,045.94 0.045 755.74 0.040 0.045	Union City					
Union City Union City Warren County Cox, Lindsey 0.005 755.74 0.040 6,045.94 0.005 755.74 0.010 1,511.49 0.005 755.74						
Warren County Allen, Mariah 0.005 755.74 Warren County Berardi, Brandon 0.005 755.74 Warren County Blair, Seth 0.010 1,511.49 Warren County Cox, Lindsey 0.005 755.74	Union City				0.040	6.045.04
Warren County Berardi, Brandon 0.005 755.74 Warren County Blair, Seth 0.010 1,511.49 Warren County Cox, Lindsey 0.005 755.74					0.040	0,043.94
Warren County Blair, Seth 0.010 1,511.49 Warren County Cox, Lindsey 0.005 755.74						
Warren County Cox, Lindsey 0.005 755.74						
Walter County Cox, Emissey						
Warren County Duffee, Grant 0.003 753.74	The state of the s					
	Warren County	Duffee, Grant	0.003	155.14		

Warren County	Dyke, Brittany	0.020	3,022.97		
Warren County	Hodges, Scott	0.005	755.74		
Warren County	Jackson, Paris	0.010	1,511.49		
Warren County	Lobdell, Dylan	0.005	755.74		
Warren County	Markovich, Michael	0.120	18,137.83		
The state of the s	Maze, Kearston	0.030	4,534.46		
Warren County	Whiteley, Stephen	0.005	755.74		
Warren County	Woodward, Jarrett	0.005	755.74		
Warren County	Zuck, Aaron	0.005	755.74	0.235	35,519.91
Warren County	Zuck, Adron	0.010	1,511.49		
Wattsburg		0.005	755.74		
Wattsburg		0.005	755.74		
Wattsburg		0.010	1.511.49	0.030	4,534.46
Wattsburg		0.010	1,511.45		
05/08 Run		1.909	288,499.65	1.909	288,499.65

Type of Service:	Hearing Impaired Support	_		1
Salaries:	Location Parker Middle School	Name/Position K. Broadbent/Teacher	<u>Salary</u> 58,502	58,502
				700
Substitutes				13,716
Insurance				2,264
Social Security				2,191
Retirement Course Credit F	Paimhursement			
Unemployment				160
Worker's Comp				474
	cational Services			- 440
	vices - Interpreter time in class	ssroom		9,668
Rental				
Contracted Car	riers - Field Trips, etc.			
Communication	ns - Telephone, Postage			
Travel				500
Classroom Sup				270
	ased Educational Practices			500
Books and Peri				3,800
Supervisory Co	ost			
TOTAL COST	·S.			92,744
TOTAL COST				
	2	THE REST ABILITY		

GENERAL MCLANE

School District

		1.0 Fa	ctor	1.25 Fa	ector	1.5 Factor
Corry Crawford Central Erie City Erie City General McLane General McLane General McLane Warren County Wattsburg	Madison, Kevin	0.870 0.530 0.120 0.120 0.240 0.020 0.020 0.260 0.530 0.240	27,351.72 16,662.54 3,772.65 3,772.65 7,545.30 628.78 628.78 8,174.08 16,662.54 7,545.30	1.088 0.663 0.150 0.150 0.240 0.020 0.020 0.325 0.663 0.300	27,880.99 16,984.97 3,845.65 3,845.65 6,153.05 512.75 512.75 8,332.25 16,984.97 7,691.31	
05/08 Run		2.950	92,744.35	3.618	92,744.35	

Type of Service:	Hearing Impaired Support			1
Salaries:	Location Parker Middle	Name/Position J. Douglass/Aide	<u>Salary</u> 18,724	18,724
Substitutes				363
Insurance				13,697
Social Security				730 701
Retirement				701
Course Credit R				160
Unemployment				153
Worker's Comp	ational Services			
Contracted Serv				
Rental				
Contracted Carr	iers - Field Trips, etc.			
Communication	s - Telephone, Postage			-
Travel				
Classroom Supp				
	sed Educational Practices			
Books and Perio				
Supervisory Co	St			
TOTAL COST	S:			34,528

GENERAL MCLANE

School District

		1.0 Factor		1.25 Factor	1.5 Factor
Classroom Crawford Central Corry Erie City Erie City General McLane General McLane General McLane Worthwestern Warren County Wattsburg	Madison, Kevin	8.750 3.750 7.500 3.750 7.500	9,667.84 4,143.36 - - 8,286.72 - 4,143.36 8,286.72		
05/08 Run		31.250	34,528.00		

Type of Service: Speech and Language Support						
Salaries:	Location Itinerant	Name/Position A. Vommaro/Teacher (70%)	<u>Salary</u> 34,026	34,026		
Unemployment Worker's Comp Purchased Edu Contracted Ser Rental	Reimbursement t Compensation pensation cational Services rvices			9,601 1,302 1,274 112 272		
Communicatio Travel Classroom Sup	ased Educational Practices iodicals			900 1,050 2,660		
TOTAL COST				51,197		

ITINERANT School District

Crawford Central		0.020		Parker Middle	
Erie City	0.020	2,327.16	Parker Middle		
Fairview	0.020	2,327.16	Lakeside Commons		
Fairview		0.020	2,327.16	Lakeside Commons	
Fort LeBoeuf		0.020	2,327.16	Lakeside Commons	
General McLane		0.020	2,327.16	Parker Middle	
General McLane		0.020		Lakeside Commons	
Girard		0.020		Lakeside Commons	
North East		0.020	2,327,16	Lakeside Commons	
PENNCREST		0.020		Union City Elementary	
PENNCREST		0.020	and a construction of	Lakeside Commons	
The same of the sa		0.040	The second second	Edinboro Elem	
PENNCREST		0.020	Commence of the control of the contr	Lakeside Commons	
Union City		0.020		Union City Elementary	
Union City		0.020		Union City Elementary	
Union City		0.020		Union City Elementary	
Union City		0.020		Union City Elementary	
Union City		0.020		Parker Middle	
Warren County	Madison, Kevin			Parker Middle	
Wattsburg		0.020	The state of the s		
Wattsburg		0.040	4,034.32	Edinboro Elem	
		0.440	51 107 47		
05/08 Run		0.440	51,197.47		

Type of Service:	Emotional Support					1	
Salaries:	Location Hermitage House	Name/Position D. Bean/Teacher		alary 302		57,302	
Substitutes						1,500	
Insurance						13,716 2,249	
Social Security						2,146	
Retirement							
Course Credit Re						160 470	
Unemployment Compensation Worker's Compensation							
Purchased Educational Services - Behavior Specialist							
	ices - Psychological Service	S				11,000	
Rental Contracted Carri	iers - Field Trips, etc.						
	s - Telephone, Postage						
Travel						1,500	
	Classroom Supplies						
Rooks and Perio	Community-Based Educational Practices Books and Periodicals						
Supervisory Cost						3,800 7,248	
Administrative (1,240	
TOTAL COSTS	S:					128,041	
		PENNCREST School District					
		School District					
Crawford Central		119 46	10,930.34 4,225.17				
Erie City Erie City		133	12,216.27				
Erie City		11	1,010.37 11,665.16				
Erie City General McLane		127 180	16,533.29				
General McLane		8	734.81				
Millcreek Warren County	Muzzy, K.C.	171 59	15,706.63 5,419.25				
Ward of State	Widzej, R.C.	180	16,533.29				
Ward of State Oil City		180 180	16,533.29 16,533.29	180	16,533.29		
03/08 Run	Total Days	1394	Daily Tuition Ra	ite	91.85		
	Days in School Calendar ADMs	180 7.74444444	128,041.16				