

CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS AND SERVICES FOR THE 2008-09 SCHOOL YEAR

The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2007 through June 30, 2010), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$144,081.65; the schedule of payments is as follows:

The Schedule of Payments is as follows:

August 15 -	\$	14,408.17
October 1 -	\$	28,816.34
December 1 -	\$	21,612.25
February 1 -	\$	21,612.25
April 1 -	\$	21,612.25
June 1 -	\$	36,020.39

I. U. Executive Director Date

I. U. Special Education Director Date

District Superintendent Date

District Special Education Director Date

District Business Manager Date

WARREN COUNTY

School District

**WARREN COUNTY SCHOOL DISTRICT
2008-09 SCHOOL YEAR**

As of 05/08 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost	
Visually Impaired Support	Vacant/Garhart/Hobson/Rauscher		0.235	35,519.91	
PT/OT Support				77,187.00	
Staff Development				2,500.00	115,206.91

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	ADMs	Cost	
Hearing Impaired Support	Madison, Kevin	Parker Middle/Broadbent	0.530	16,984.97	
Hearing Impaired Support	Madison, Kevin	Parker Middle/Douglass		4,143.36	
Speech/Language Support	Madison, Kevin	Parker Middle/Vommaro	0.020	2,327.16	23,455.49

2008-09 Special Education Consortium Subtotal 138,662.40

Students within IU #5 Institutional Classes

Assignment	Student	Institution	Days	Cost	
Emotional Support	Muzzy, K.C.	Hermitage House	59	5,419.25	5,419.25

2008-09 Special Education Institution Subtotal 5,419.25

2008-09 Special Education Estimated Contract 05/08 144,081.65

This contract will be reconciled at the end of the 08-09 School Year for Warren County students that enter/exit IU Consortium Programs.
This estimated contracted was done on 05/08 child count data and 03/08 institutional child count data.

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2008-09 SCHOOL YEAR**

Type of Service: Visually Impaired Support

3.5

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>198,514</u>
		Vacant (50%)	24,500	
		S. Garhart	63,302	
		K. Hobson	64,269	
		L. Rauscher	46,443	
Substitutes				<u>41,148</u>
Insurance				<u>7,593</u>
Social Security				<u>7,077</u>
Retirement				
Course Credit Reimbursement				<u>480</u>
Unemployment Compensation				<u>1,588</u>
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				<u>15,300</u>
Travel				<u>1,750</u>
Classroom Supplies				
Community-Based Educational Practices				<u>1,750</u>
Books and Periodicals				<u>13,300</u>
Supervisory Cost				
TOTAL COSTS:				<u>288,500</u>

ITINERANT
School District

1.0 Factor

BC	0.010	1,511.49		
BC	0.005	755.74		
BC	0.005	755.74	0.020	3,022.97
EC-EI	0.010	1,511.49	0.010	1,511.49
EI	0.005	755.74		
EI	0.010	1,511.49		
EI	0.010	1,511.49		
EI	0.005	755.74		
EI	0.005	755.74	0.035	5,290.20
EI				
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.005	755.74		
Conneaut	0.005	755.74		
Conneaut	0.005	755.74		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49		
Conneaut	0.010	1,511.49	0.085	12,847.63
Conneaut	0.005	755.74		
Corry	0.002	348.48		
Corry	0.035	5,290.20		
Corry	0.180	27,206.74		
Corry	0.030	4,534.46		
Corry	0.010	1,511.49		
Corry	0.005	755.74		
Corry	0.008	1,133.61		
Corry	0.005	755.74	0.280	42,292.21
Corry	0.005	755.74		
Crawford Central	0.005	755.74		
Crawford Central	0.010	1,511.49		
Crawford Central	0.005	755.74		
Crawford Central	0.005	755.74		
Crawford Central	0.010	1,511.49		
Crawford Central	0.010	1,511.49		
Crawford Central	0.010	1,511.49		
Crawford Central	0.010	1,511.49	0.070	10,580.40
Crawford Central	0.015	2,267.23		
Erie City	0.020	3,022.97		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.080	12,091.88		
Erie City	0.030	4,534.46		
Erie City	0.005	755.74		
Erie City	0.020	3,022.97		
Erie City	0.020	3,022.97		
Erie City	0.025	3,778.71		
Erie City	0.015	2,267.23		
Erie City	0.020	3,022.97		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74		
Erie City	0.005	755.74	0.300	45,344.57
Erie City	0.005	755.74		
Fairview	0.060	9,068.91	0.065	9,824.66
Fairview				

Fort LeBoeuf	0.010	1,511.49		
Fort LeBoeuf	0.005	755.74		
Fort LeBoeuf	0.010	1,511.49		
Fort LeBoeuf	0.010	1,511.49		
Fort LeBoeuf	0.010	1,511.49		
Fort LeBoeuf	0.010	1,511.49	0.055	8,313.17
General McLane	0.010	1,511.49		
General McLane	0.005	755.74		
General McLane	0.010	1,511.49		
General McLane	0.030	4,534.46		
General McLane	0.030	4,534.46	0.085	12,847.63
Girard	0.003	415.66		
Girard	0.010	1,511.49		
Girard		-		
Girard	0.030	4,534.46		
Girard	0.060	9,068.91		
Girard		-		
Girard	0.010	1,511.49		
Girard	0.010	1,511.49		
Girard	0.022	3,375.65		
Girard		-		
Girard	0.010	1,511.49	0.155	23,440.62
Girard	0.060	9,068.91		
Harbor Creek	0.060	9,068.91		
Harbor Creek	0.005	755.74	0.125	18,893.57
Harbor Creek	0.005	755.74		
Iroquois	0.010	1,511.49		
Iroquois	0.030	4,534.46	0.045	6,801.68
Iroquois	0.005	755.74		
Millcreek	0.007	999.26		
Millcreek	0.080	12,091.88		
Millcreek	0.010	1,511.49		
Millcreek	0.005	755.74		
Millcreek	0.005	755.74		
Millcreek	0.005	755.74		
Millcreek	0.005	755.74		
Millcreek	0.025	3,778.71		
Millcreek	0.005	755.74		
Millcreek	0.010	1,511.49	0.162	24,427.29
North East	0.005	755.74		
North East	0.005	755.74		
North East	0.010	1,511.49		
North East	0.005	755.74	0.025	3,778.71
Northwestern	0.005	755.74	0.005	755.74
PENNCREST	0.005	755.74		
PENNCREST	0.002	334.93		
PENNCREST	0.010	1,511.49		
PENNCREST	0.020	3,022.97		
PENNCREST	0.010	1,511.49		
PENNCREST	0.010	1,511.49		
PENNCREST	0.005	755.74		
PENNCREST	0.005	755.74		
PENNCREST	0.010	1,511.49		
PENNCREST	0.005	755.74	0.082	12,426.82
Union City	0.010	1,511.49		
Union City	0.010	1,511.49		
Union City	0.010	1,511.49		
Union City	0.005	755.74		
Union City	0.005	755.74	0.040	6,045.94
Warren County	Allen, Mariah	0.005	755.74	
Warren County	Berardi, Brandon	0.005	755.74	
Warren County	Blair, Seth	0.010	1,511.49	
Warren County	Cox, Lindsey	0.005	755.74	
Warren County	Duffee, Grant	0.005	755.74	

Warren County	Dyke, Brittany	0.020	3,022.97		
Warren County	Hodges, Scott	0.005	755.74		
Warren County	Jackson, Paris	0.010	1,511.49		
Warren County	Lobdell, Dylan	0.005	755.74		
Warren County	Markovich, Michael	0.120	18,137.83		
Warren County	Maze, Kearston	0.030	4,534.46		
Warren County	Whiteley, Stephen	0.005	755.74		
Warren County	Woodward, Jarrett	0.005	755.74		
Warren County	Zuck, Aaron	0.005	755.74	0.235	35,519.91
Wattsburg		0.010	1,511.49		
Wattsburg		0.005	755.74		
Wattsburg		0.005	755.74		
Wattsburg		0.010	1,511.49	0.030	4,534.46
05/08 Run		1.909	288,499.65	1.909	288,499.65

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2008-09 SCHOOL YEAR**

Type of Service: Hearing Impaired Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>58,502</u>
	Parker Middle School	K. Broadbent/Teacher	58,502	
Substitutes				<u>700</u>
Insurance				<u>13,716</u>
Social Security				<u>2,264</u>
Retirement				<u>2,191</u>
Course Credit Reimbursement				<u>160</u>
Unemployment Compensation				<u>474</u>
Worker's Compensation				
Purchased Educational Services				<u>9,668</u>
Contracted Services - Interpreter time in classroom				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				
Travel				<u>500</u>
Classroom Supplies				<u>270</u>
Community-Based Educational Practices				<u>500</u>
Books and Periodicals				<u>3,800</u>
Supervisory Cost				
TOTAL COSTS:				<u>92,744</u>

**GENERAL MCLANE
School District**

		1.0 Factor	1.25 Factor	1.5 Factor
Corry		0.870 27,351.72	1.088 27,880.99	
Crawford Central		0.530 16,662.54	0.663 16,984.97	
Erie City		0.120 3,772.65	0.150 3,845.65	
Erie City		0.120 3,772.65	0.150 3,845.65	
General McLane		0.240 7,545.30	0.240 6,153.05	
General McLane		0.020 628.78	0.020 512.75	
General McLane		0.020 628.78	0.020 512.75	
Northwestern		0.260 8,174.08	0.325 8,332.25	
Warren County	Madison, Kevin	0.530 16,662.54	0.663 16,984.97	
Wattsburg		0.240 7,545.30	0.300 7,691.31	
05/08 Run		2.950 92,744.35	3.618 92,744.35	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2008-09 SCHOOL YEAR**

Type of Service:	<u>Hearing Impaired Support</u>			<u>1</u>
Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>18,724</u>
	Parker Middle	J. Douglass/Aide	18,724	
Substitutes				<u>363</u>
Insurance				<u>13,697</u>
Social Security				<u>730</u>
Retirement				<u>701</u>
Course Credit Reimbursement				
Unemployment Compensation				<u>160</u>
Worker's Compensation				<u>153</u>
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				
Travel				
Classroom Supplies				
Community-Based Educational Practices				
Books and Periodicals				
Supervisory Cost				
TOTAL COSTS:				<u>34,528</u>

**GENERAL MCLANE
School District**

		1.0 Factor	1.25 Factor	1.5 Factor
Classroom		8.750	9,667.84	
Crawford Central		3.750	4,143.36	
Corry			-	
Erie City			-	
Erie City			-	
General McLane		7.500	8,286.72	
General McLane			-	
General McLane			-	
Northwestern			-	
Warren County	Madison, Kevin	3.750	4,143.36	
Wattsburg		7.500	8,286.72	
05/08 Run		31.250	34,528.00	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2008-09 SCHOOL YEAR**

Type of Service: Speech and Language Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>34,026</u>
	Itinerant	A. Vommaro/Teacher (70%)	34,026	
Substitutes				<u>9,601</u>
Insurance				<u>1,302</u>
Social Security				<u>1,274</u>
Retirement				
Course Credit Reimbursement				<u>112</u>
Unemployment Compensation				<u>272</u>
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				<u>900</u>
Travel				<u>1,050</u>
Classroom Supplies				
Community-Based Educational Practices				
Books and Periodicals				<u>2,660</u>
Supervisory Cost				
TOTAL COSTS:				<u>51,197</u>

ITINERANT
School District

Crawford Central		0.020	2,327.16	Parker Middle
Erie City		0.020	2,327.16	Parker Middle
Fairview		0.020	2,327.16	Lakeside Commons
Fairview		0.020	2,327.16	Lakeside Commons
Fort LeBoeuf		0.020	2,327.16	Lakeside Commons
General McLane		0.020	2,327.16	Parker Middle
General McLane		0.020	2,327.16	Lakeside Commons
Girard		0.020	2,327.16	Lakeside Commons
North East		0.020	2,327.16	Lakeside Commons
PENNCREST		0.020	2,327.16	Union City Elementary
PENNCREST		0.020	2,327.16	Lakeside Commons
PENNCREST		0.040	4,654.32	Edinboro Elem
Union City		0.020	2,327.16	Lakeside Commons
Union City		0.020	2,327.16	Union City Elementary
Union City		0.020	2,327.16	Union City Elementary
Union City		0.020	2,327.16	Union City Elementary
Union City		0.020	2,327.16	Union City Elementary
Warren County	Madison, Kevin	0.020	2,327.16	Parker Middle
Wattsburg		0.020	2,327.16	Parker Middle
Wattsburg		0.040	4,654.32	Edinboro Elem
05/08 Run		0.440	51,197.47	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2008-09 SCHOOL YEAR**

Type of Service: Emotional Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>57,302</u>
	Hermitage House	D. Bean/Teacher	57,302	

Substitutes	1,500
Insurance	13,716
Social Security	2,249
Retirement	2,146
Course Credit Reimbursement	160
Unemployment Compensation	470
Worker's Compensation	25,000
Purchased Educational Services - Behavior Specialist	11,000
Contracted Services - Psychological Services	
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	1,500
Classroom Supplies	450
Community-Based Educational Practices	1,500
Books and Periodicals	3,800
Supervisory Cost	7,248
Administrative Charge	
TOTAL COSTS:	<u>128,041</u>

PENNCREST
School District

Crawford Central	119	10,930.34			
Erie City	46	4,225.17			
Erie City	133	12,216.27			
Erie City	11	1,010.37			
Erie City	127	11,665.16			
General McLane	180	16,533.29			
General McLane	8	734.81			
Millcreek	171	15,706.63			
Warren County	59	5,419.25			
Ward of State	180	16,533.29			
Ward of State	180	16,533.29			
Oil City	180	16,533.29	180	16,533.29	
03/08 Run	Total Days	1394	Daily Tuition Rate	91.85	
	Days in School Calendar	180			
	ADMs	7.744444444	128,041.16		