





School District

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**
















Type of Service: Visually Impaired Support

3.5

Salaries:	Location	Name/Position	Salary	
			31,086	<u>198,810</u>
			61,014	
			61,946	
			44,764	
				<u>47,086</u>
Substitutes				<u>7,604</u>
Insurance				<u>7,445</u>
Social Security				
Retirement				<u>560</u>
Course Credit Reimbursement				<u>1,590</u>
Unemployment Compensation				
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				<u>15,300</u>
Travel				<u>1,750</u>
Classroom Supplies				
Community-Based Educational Practices				<u>1,750</u>
Books and Periodicals				<u>12,600</u>
Supervisory Cost				
TOTAL COSTS:				<u>294,495</u>


ITINERANT
School District

1.0 Factor

Warren		0.010	1,159.43		
Warren		0.010	1,159.43		
Warren		0.010	1,159.43		
Warren		0.005	579.71		
Warren		0.020	2,318.85		
Warren		0.020	2,318.85		
Warren		0.010	1,159.43		
Warren		0.005	579.71		
Warren		0.040	4,637.71		
Warren		0.010	1,159.43		
Warren		0.120	13,913.13		
Warren		0.080	9,275.42		
Warren		0.010	1,159.43		
Warren		0.005	579.71	0.355	41,159.66
Warren					
09/06 Run		0.355	41,159.66	0.355	41,159.66

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Hearing Impaired Support 1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>18,124</u>
	Parker Middle		18,124	

Substitutes	<u>363</u>
Insurance	<u>13,449</u>
Social Security	<u>707</u>
Retirement	<u>679</u>
Course Credit Reimbursement	<u>160</u>
Unemployment Compensation	<u>148</u>
Worker's Compensation	<u> </u>
Purchased Educational Services	<u> </u>
Contracted Services	<u> </u>
Rental	<u> </u>
Contracted Carriers - Field Trips, etc.	<u> </u>
Communications - Telephone, Postage	<u> </u>
Travel	<u> </u>
Classroom Supplies	<u> </u>
Community-Based Educational Practices	<u> </u>
Books and Periodicals	<u> </u>
Supervisory Cost	<u> </u>
TOTAL COSTS:	<u>33,630</u>


GENERAL MCLANE
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Classroom			
Conneaut	1.750	2,047.04	
Corry	6.750	7,895.74	
Erie City	3.750	4,386.52	
Erie City	3.750	4,386.52	
General McLane	5.500	6,433.57	
Warren	1.750	2,047.04	
Wattsburg	5.500	6,433.57	
	28.750	33,630.00	
09/06 Run			

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Speech and Language Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>64,259</u>
	Northwestern SD (40%)		64,259	
	Itinerant (60%)			
Substitutes				<u>13,453</u>
Insurance				<u>2,458</u>
Social Security				<u>2,406</u>
Retirement				
Course Credit Reimbursement				<u>160</u>
Unemployment Compensation				<u>514</u>
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				<u>700</u>
Travel				<u>413</u>
Classroom Supplies				
Community-Based Educational Practices				
Books and Periodicals				<u>3,600</u>
Supervisory Cost				
TOTAL COSTS:				<u>87,963</u>

NORTHWESTERN
School District

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Emotional Support 1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>55,231</u>
	Hermitage House		55,231	

Substitutes	<u>1,500</u>
Insurance	<u>13,453</u>
Social Security	<u>2,170</u>
Retirement	<u>2,068</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>320</u>
Worker's Compensation	<u>454</u>
Purchased Educational Services - Behavior Specialist	<u>23,000</u>
Contracted Services - Psychological Services	<u>5,600</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>450</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
Administrative Charge	<u>6,531</u>
 TOTAL COSTS:	 <u>115,377</u>

**PENNCREST
School District**

Erie City	118	9,567.45		
Erie City	177	14,351.18		
Erie City	80	6,486.41		
Erie City	45	3,648.61		
Fort LeBoeuf	29	2,351.32		
Harbor Creek	37	2,999.96		
Northwestern	140	11,351.22		
PENNCREST	135	10,945.82		
PENNCREST	177	14,351.18		
PENNCREST	108	8,756.65		
PENNCREST	177	14,351.18		
Warren	177	14,351.18		
Franklin	23	1,864.84	23	1,864.84
05-06 Run	Total Days	1423	Daily Tuition Rate	81.08
	Days in School Calendar	177		
	ADMs	8.039548023		

Corry		76	5,908.95		
Corry		21	1,632.74		
Crawford Central		90	6,997.44		
Erie City		16	1,243.99		
Erie City		53	4,120.72		
Erie City		13	1,010.74		
Erie City		71	5,520.20		
Erie City		51	3,965.22		
Erie City		28	2,176.98		
Erie City		15	1,166.24		
Erie City		34	2,643.48		
Erie City		40	3,109.97		
General McLane		57	4,431.71		
Girard		23	1,788.24		
Harbor Creek		66	5,131.46		
Millcreek		23	1,788.24		
Millcreek		141	10,962.66		
Millcreek		84	6,530.95		
North East		114	8,863.43		
Northwestern		80	6,219.95		
Northwestern		101	7,852.69		
PENNCREST		97	7,541.69		
Warren		73	5,675.70		
Butler Area		76	5,908.95		
South Western		93	7,230.69		
York City		40	3,109.97	209.00	16,249.62
05-06 Run	Total Days	1576	Daily Tution Rate		77.75
	Days in School Calendar	177			
	ADMs	8.903954802			

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Emotional Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	
	Perseus House		64,259	<u>64,259</u>

Substitutes	<u>700</u>
Insurance	<u>13,453</u>
Social Security	<u>2,485</u>
Retirement	<u>2,406</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>520</u>
Purchased Educational Services - Behavior Management Specialist	<u>31,000</u>
Contracted Services - Psychological Services Provided by the IU	<u>2,500</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>450</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
Administrative Charge	
 TOTAL COSTS:	 <u>122,533</u>

ERIE CITY
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Northwestern		35,185.22	
Montessori CS		26,388.92	
Conneaut	0.040	1,851.85	Edinboro Elementary
Conneaut	0.040	1,851.85	Parker Middle
Conneaut	0.040	1,851.85	Edinboro Elementary
Corry	0.040	1,851.85	Edinboro Elementary
Erie City	0.020	925.93	Parker Middle
Erie City	0.020	925.93	Parker Middle
Fairview	0.020	925.93	Lakeside Commons
Fort LeBoeuf	0.020	925.93	Lakeside Commons
General McLane	0.040	1,851.85	Lakeside Commons
General McLane	0.020	925.93	Parker Middle
Girard	0.020	925.93	Lakeside Commons
Girard	0.020	925.93	Lakeside Commons
North East	0.030	1,388.89	Parker Middle
Northwestern	0.020	925.93	Lakeside Commons
PENNCREST	0.020	925.93	Lakeside Commons
PENNCREST	0.040	1,851.85	Edinboro Elementary
Warren	0.040	1,851.85	Parker Middle
Wattsburg	0.040	1,851.85	Parker Middle
Wattsburg	0.040	1,851.85	Edinboro Elementary
09/06 Run	0.570	87,963.06	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Hearing Impaired Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>20,374</u>
	Parker Middle School		20,374	

Substitutes	<u>363</u>
Insurance	<u>13,449</u>
Social Security	<u>793</u>
Retirement	<u>763</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>166</u>
Purchased Educational Services	
Contracted Services	
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	
Community-Based Educational Practices	
Books and Periodicals	
Supervisory Cost	
TOTAL COSTS:	<u>36,068</u>


GENERAL MCLANE
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Classroom		-	
Conneaut	1.375	1,803.40	
Corry	10.750	14,099.31	
Erie City	3.750	4,918.36	
Erie City	3.750	4,918.36	
General McLane	1.375	1,803.40	
Warren	5.125	6,721.76	
Wattsburg	1.375	1,803.40	
09/06 Run	27.500	36,068.00	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Hearing Impaired Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>56,387</u>
	Parker Middle School		56,387	

Substitutes	<u>700</u>
Insurance	<u>13,453</u>
Social Security	<u>2,184</u>
Retirement	<u>2,112</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>457</u>
Purchased Educational Services	
Contracted Services - Interpreter time in classroom	<u>0</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>270</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
 TOTAL COSTS:	 <u>80,323</u>

GENERAL MCLANE
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Conneaut	0.530 12,939.57	0.663 13,163.63	
Corry	0.710 17,334.14	0.888 17,634.30	
Erie City	0.290 7,080.14	0.363 7,202.74	
Erie City	0.290 7,080.14	0.363 7,202.74	
General McLane	0.240 5,859.43	0.240 4,768.71	
General McLane	0.020 488.29	0.020 397.39	
General McLane	0.020 488.29	0.020 397.39	
North East	0.420 10,254.00	0.525 10,431.56	
Warren	0.530 12,939.57	0.663 13,163.63	
Wattsburg	0.240 5,859.43	0.300 5,960.89	
 09/06 Run	 3.290 80,323.00	 4.043 80,323.00	

**WARREN COUNTY SCHOOL DISTRICT
2007-08 SCHOOL YEAR**

As of 09/06 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost	
Visually Impaired Support	[REDACTED]		0.355	41,159.66	
PT/OT Support				75,322.00	
Staff Development				2,500.00	
					118,981.66

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	ADMs	Cost	
Hearing Impaired Support	[REDACTED]	Parker Middle/Broadbent	0.530	13,163.63	
Hearing Impaired Support	[REDACTED]	Parker Middle/Douglass		2,047.04	
Hearing Impaired Support	[REDACTED]	Parker Middle/Edwards		6,721.76	
Speech/Language Support	[REDACTED]	Parker Middle/Almon	0.040	1,851.85	
					23,784.28

2006-07 Special Education Consortium Subtotal 142,765.94

Students within IU #5 Institutional Classes

Assignment	Student	Institution	Days	Cost	
Emotional Support	[REDACTED]	Hermitage House	177	14,351.18	
Emotional Support	[REDACTED]	Perseus House	73	5,675.70	
					20,026.88

2007-08 Special Education Institution Subtotal 20,026.88

2007-08 Special Education Estimated Contract 09/06 162,792.82

This contract will be reconciled at the end of the 07-08 School Year for Warren County students that enter/exit IU Consortium Programs.
This estimated contract was done on 09/06 child count data and 05-06 institutional child count data.