The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2007 through June 30, 2010), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$162,792.82; the schedule of payments is as follows:

The Schedule of Payments is as follows:

The Belledule of Tay	
August 15 -	\$ 16,279.28
October 1 -	\$ 32,558.56
December 1 -	\$ 24,418.92
February 1 -	\$ 24,418.92
April 1 -	\$ 24,418.92
June 1 -	\$ 40,698.22

I. U. Executive Director Date

J. U. Special Education Director Date

WARREN COUNTY

School District /

Type of Serv	vice: Visually Impaired Support	t		3.5
Salaries:	Location	Name/Position	<u>Salary</u> 31,086 61,014 61,946 44,764	198,810
Substitutes Insurance Social Secu Retirement	rity			47,086 7,604 7,445
Course Cree Unemployn Worker's Co	dit Reimbursement nent Compensation ompensation Educational Services Services			560 1,590
Rental Contracted	Carriers - Field Trips, etc. ations - Telephone, Postage			15,300 1,750
Communit	y-Based Educational Practices Periodicals			1,750 12,600
TOTAL C	OSTS:			294,495

ITINERANT School District

	1.0 Fac	ctor		
W.	0.010	1,159.43		
Varren	0.010	1,159.43		
Varren	0.010	1,159.43		
Varren	0.005	579.71		
Warren	0.020	2,318.85		
Warren	0.020	2,318.85		
Varren	0.010	1,159.43		
Varren	0.005	579.71		
Varren	0.040	4,637.71		
Warren	0.010	1,159.43		
Warren	0.120	13,913.13		
Warren	0.080	9,275.42		
Warren	0.010	1,159.43		
Warren	0.005	579.71	0.355	41,159.66
Warren	0.003	319.11	0.222	(10-11 8 (3)(0) Person
09/06 Run	0.355	41,159.66	0.355	41,159.66

Type of Service	Hearing Impaired Support	_		1
Salaries:	Location Parker Middle	Name/Position	<u>Salary</u> 18,124	18,124
0.1-11-1-				363
Substitutes Insurance				13,449
Social Security				707
Retirement				679
	Reimbursement			160
	t Compensation			148
Worker's Comp	ensation			
Purchased Edu	cational Services			
Contracted Ser				
Rental				
Contracted Car	rriers - Field Trips, etc.			
Communication	ons - Telephone, Postage			
Travel				
Classroom Sup	oplies			
Community-B	ased Educational Practices			
Books and Per				
Supervisory C	ost			
TOTAL COS	TS:			33,630

GENERAL MCLANE

School District

	1.0 Fa	ctor	1.25 Factor	1.5 Factor
Classroom Conneaut Corry Erie City Erie City General McLane Warren Wattsburg	1.750 6.750 3.750 3.750 5.500 1.750 5.500	2,047.04 7,895.74 4,386.52 4,386.52 6,433.57 2,047.04 6,433.57		
09/06 Run	28.750	33,630.00		

Type of Service	Speech and Language Sup	port		1
Salaries:	Location Northwestern SD (40%) Itinerant (60%)	Name/Position	<u>Salary</u> 64,259	64,259
Substitutes Insurance Social Security Retirement Course Credit R Unemployment Worker's Comp	Compensation			13,453 2,458 2,406 160 514
Contracted Serv Rental Contracted Car				700
Travel Classroom Sup				413
Books and Peri Supervisory Co	odicals			3,600
TOTAL COST	S:			87,963

NORTHWESTERN School District

Type of Service:	Emotional Support	_				1
Salaries:	Location Hermitage House	Name/Position	<u>Salary</u> 55,231			55,231
			,			,
Substitutes Insurance						1,500
Social Security Retirement						2,170
Course Credit Re						2,068
Unemployment (Worker's Compe	nsation					320 454
	ational Services - Behavior Sp ces - Psychological Services	ecialist				23,000 5,600
Rental	ers - Field Trips, etc.					5,000
Communications	s - Telephone, Postage					
Travel Classroom Suppl	ies				9	500
Community-Base Books and Period	ed Educational Practices dicals					450 500
Supervisory Cost Administrative C						3,600
						6,531
TOTAL COSTS:						115,377
		PENNCREST School District				
Erie City Erie City			118 177	9,567.45 14,351.18		
Erie City Erie City			80 45	6,486.41 3,648.61		
Fort LeBoeuf Harbor Creek			29 37	2,351.32 2,999.96		
Northwestern			140	11,351.22		
PENNCREST PENNCREST			135 177	10,945.82 14,351.18		
PENNCREST			108	8,756.65		
PENNCREST Warren			177 177	14,351.18 14,351.18		
Franklin			23	1,864.84	23	1,864.84
05-06 Run	Total Days Days in School Calendar		1423 177	Daily Tuition Rate		81.08
	ADMs		8.039548023			

Corry		76	5,908.95		
Corry		21	1,632.74		
Crawford Central		90	6,997.44		
Erie City		16	1,243.99		
Erie City		53	4,120.72		
Erie City		13	1,010.74		
Erie City		71	5,520.20		
Erie City		51	3,965.22		
Erie City		28	2,176.98		
Erie City		15	1,166.24		
Erie City		34	2,643.48		
Erie City		40	3,109.97		
General McLane		57	4,431.71		
Girard		23	1,788.24		
Harbor Creek		66	5,131.46		
Millcreek		23	1,788.24		
Millcreek		141	10,962.66		
Millcreek		84	6,530.95		
North East		114	8,863.43		
Northwestern		80	6,219.95		
Northwestern		101	7,852.69		
PENNCREST		97	7,541.69		
Warren		73	5,675.70		
Butler Area		76	5,908.95		
South Western		93	7,230.69		
York City		40	3,109.97	209.00	16,249.62
05-06 Run	Total Days	1576	Daily Tutio	n Rate	77.75
	Days in School Calendar	177			
	ADMs	8.903954802			

.

Type of Service	ce: Emotional Support				1
Salaries:	<u>Location</u> Perseus House	Name/Position	<u>Salary</u> 64,259		64,259
Substitutes					700
Insurance				7=	13,453
Social Security	Ý				2,485
Retirement				: -	2,406
	Reimbursement				
(2) S.	t Compensation			-	160
Worker's Com					520
		vior Management Specialist		-	31,000
Rental	vices - Psychological Ser	vices Provided by the IU		-	2,500
	rriers - Field Trips, etc.			-	
	ons - Telephone, Postage			=	
Travel	ins Telephone, Tostage			-	
Classroom Sur	pplies			-	500
	ased Educational Practice	es		-	450
Books and Per	iodicals			-	500
Supervisory Co				_	3,600
Administrative	: Charge			_	
TOTAL COST	S:			_	122,533

ERIE CITY School District

Northwestern		35,185.22	
Montessori CS		26,388.92	
Conneaut	0.040	1,851.85	Edinboro Elementary
Conneaut	0.040	1,851.85	Parker Middle
Conneaut	0.040	1,851.85	Edinboro Elementary
Corry	0.040	1,851.85	Edinboro Elementary
Erie City	0.020	925.93	Parker Middle
Erie City	0.020	925.93	Parker Middle
Fairview	0.020	925.93	Lakeside Commons
Fort LeBoeuf	0.020	925.93	Lakeside Commons
General McLane	0.040	1,851.85	Lakeside Commons
General McLane	0.020	925.93	Parker Middle
Girard	0.020	925.93	Lakeside Commons
Girard	0.020	925.93	Lakeside Commons
North East	0.030	1,388.89	Parker Middle
Northwestern	0.020	925.93	Lakeside Commons
PENNCREST	0.020	925.93	Lakeside Commons
PENNCREST	0.040	1,851.85	Edinboro Elementary
Warren	0.040	1,851.85	Parker Middle
Wattsburg	0.040	1,851.85	Parker Middle
Wattsburg	0.040	1,851.85	Edinboro Elementary

09/06 Run

1.0 Factor

0.570 87,963.06

1.25 Factor

1.5 Factor

Type of Service	ce: Hearing Impaired Suppor	t		1
Salaries:	<u>Location</u> Parker Middle School	Name/Position	<u>Salary</u> 20,374	20,374
Substitutes				363
Insurance				13,449
Social Security	/			793
Retirement	D : 1			763
	Reimbursement			
	t Compensation			160
Worker's Comp	cational Services			166
Contracted Ser				
Rental	vices			
	riora Field Tring etc			
	riers - Field Trips, etc. ns - Telephone, Postage			
Travel	ns - Telephone, Postage			
Classroom Sup	nlies			-
	ased Educational Practices			
Books and Peri				
Supervisory Co				
TOTAL COST	S:			36,068

GENERAL MCLANE

School District

	1.0 Fa	actor	1.25 Factor	1.5 Factor
Classroom				
Conneaut	1.375	1,803.40		
Corry	10.750	14,099.31		
Erie City	3.750	4,918.36		
Erie City	3.750	4,918.36		
General McLane	1.375	1,803.40		
Warren	5.125	6,721.76		
Wattsburg	1.375	1,803.40		
		-		
09/06 Run	27.500	36.068.00		

Type of Service	ee: Hearing Impaired Support	rt		1
Salaries:	<u>Location</u> Parker Middle School	Name/Position	<u>Salary</u> 56,387	56,387
Substitutes				700
Insurance				13,453
Social Security				2,184
Retirement				2,112
	Reimbursement			
	t Compensation			160
Worker's Comp				457
	cational Services			
	vices - Interpreter time in cla	ssroom		0
Rental	Green Salar II Service III 7			
	riers - Field Trips, etc.			
	ns - Telephone, Postage			
Travel	**			
Classroom Sup				500
	sed Educational Practices			270
Books and Peri				500
Supervisory Co	SI			3,600
TOTAL COSTS	S:			80,323

GENERAL MCLANE

School District

	1.0 Fa	ctor	1.25 F	actor	1.5 Factor
Conneaut	0.530	12,939.57	0.663	13,163.63	
Corry	0.710	17,334.14	0.888	17,634.30	
Erie City	0.290	7,080.14	0.363	7,202.74	
Erie City	0.290	7,080.14	0.363	7,202.74	
General McLane	0.240	5,859.43	0.240	4,768.71	
General McLane	0.020	488.29	0.020	397.39	
General McLane	0.020	488.29	0.020	397.39	
North East	0.420	10,254.00	0.525	10,431.56	
Warren	0.530	12,939.57	0.663	13,163.63	
Wattsburg	0.240	5,859.43	0.300	5,960.89	
09/06 Run	3.290	80,323.00	4.043	80,323.00	

WARREN COUNTY SCHOOL DISTRICT 2007-08 SCHOOL YEAR

As of 09/06 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost		
Visually Impaired Support PT/OT Support Staff Development			0.355	41,159.66 75,322.00 2,500.00		
Students within IU #5 Cons	sortium Classes				118,981.66	
Assignment	Student	Location/Teacher(s)	ADMs	Cost		
Hearing Impaired Support Hearing Impaired Support Hearing Impaired Support Speech/Language Support		Parker Middle/Broadbent Parker Middle/Douglass Parker Middle/Edwards Parker Middle/Almon	0.530	13,163.63 2,047.04 6,721.76 1,851.85	23,784.28	
Students within IU #5 Instit	tutional Classes	2006-	2006-07 Special Education Consortium Subtotal			
Assignment	Student	Institution	Days	Cost		
Emotional Support Emotional Support		Hermitage House Perseus House	177 73	14,351.18 5,675.70	20,026.88	
2007-08 Special Education Institution Subtotal 2007-08 Special Education Estimated Contract 09/06						20,026.88
						162,792.82

This contract will be reconciled at the end of the 07-08 School Year for Warren County students that enter/exit IU Consortium Programs. This estimated contracted was done on 09/06 child count data and 05-06 institutional child count data.