

CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS AND SERVICES FOR THE 2007-08 SCHOOL YEAR

The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2007 through June 30, 2010), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$162,792.82; the schedule of payments is as follows:

The Schedule of Payments is as follows:

August 15 -	\$	16,279.28
October 1 -	\$	32,558.56
December 1 -	\$	24,418.92
February 1 -	\$	24,418.92
April 1 -	\$	24,418.92
June 1 -	\$	40,698.22

M. J. [Signature] 9/10/07
I. U. Executive Director Date

[Signature] 9/10/07
I. U. Special Education Director Date

Sylvia A. Rood
District Superintendent Date

[Signature] 8-24-07
District Special Education Director Date

[Signature] 8/21/07
District Business Manager Date

WARREN COUNTY

School District

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service:	<u>Visually Impaired Support</u>			3.5
Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	198,810
		B. Burr (50%)	31,086	
		S. Garhart	61,014	
		K. Hobson	61,946	
		L. Rauscher	44,764	
Substitutes				47,086
Insurance				7,604
Social Security				7,445
Retirement				
Course Credit Reimbursement				560
Unemployment Compensation				1,590
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				
Travel				15,300
Classroom Supplies				1,750
Community-Based Educational Practices				
Books and Periodicals				1,750
Supervisory Cost				12,600
TOTAL COSTS:				294,495

ITINERANT

School District

1.0 Factor

Warren	Berardi, Brandon	0.010	1,159.43		
Warren	Cox, Lindsey	0.010	1,159.43		
Warren	Donovall, Kevin	0.010	1,159.43		
Warren	Duffee, Grant	0.005	579.71		
Warren	Dyke, Brittany	0.020	2,318.85		
Warren	Hart, William	0.020	2,318.85		
Warren	Headberg, Kim	0.010	1,159.43		
Warren	Hodges, Scott	0.005	579.71		
Warren	Jackson, Paris	0.040	4,637.71		
Warren	Lobdell, Dylan	0.010	1,159.43		
Warren	Markovich, Michael	0.120	13,913.13		
Warren	Maze, Kearston	0.080	9,275.42		
Warren	Whiteley, Stephen	0.010	1,159.43		
Warren	Woodward, Jarrett	0.005	579.71	0.355	41,159.66
09/06 Run		0.355	41,159.66	0.355	41,159.66

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service:	<u>Hearing Impaired Support</u>			<u>1</u>
Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>18,124</u>
	Parker Middle	J. Douglass/Aide	18,124	
Substitutes				<u>363</u>
Insurance				<u>13,449</u>
Social Security				<u>707</u>
Retirement				<u>679</u>
Course Credit Reimbursement				
Unemployment Compensation				<u>160</u>
Worker's Compensation				<u>148</u>
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				
Travel				
Classroom Supplies				
Community-Based Educational Practices				
Books and Periodicals				
Supervisory Cost				
TOTAL COSTS:				<u>33,630</u>

**GENERAL MCLANE
School District**

	1.0 Factor	1.25 Factor	1.5 Factor
Classroom			
Conneaut	1.750	2,047.04	
Corry	6.750	7,895.74	
Erie City	3.750	4,386.52	
Erie City	3.750	4,386.52	
General McLane	5.500	6,433.57	
Warren	1.750	2,047.04	
Wattsburg	5.500	6,433.57	
09/06 Run	28.750	33,630.00	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Speech and Language Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	
	Northwestern SD (40%)	G. Almon/Teacher	64,259	<u>64,259</u>
	Itinerant (60%)			

Substitutes	
Insurance	<u>13,453</u>
Social Security	<u>2,458</u>
Retirement	<u>2,406</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>514</u>
Purchased Educational Services	
Contracted Services	
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	<u>700</u>
Classroom Supplies	<u>413</u>
Community-Based Educational Practices	
Books and Periodicals	
Supervisory Cost	<u>3,600</u>
TOTAL COSTS:	<u>87,963</u>

NORTHWESTERN
School District

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Emotional Support 1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>55,231</u>
	Hermitage House	D. Bean/Teacher	55,231	

Substitutes	<u>1,500</u>
Insurance	<u>13,453</u>
Social Security	<u>2,170</u>
Retirement	<u>2,068</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>320</u>
Worker's Compensation	<u>454</u>
Purchased Educational Services - Behavior Specialist	<u>23,000</u>
Contracted Services - Psychological Services	<u>5,600</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>450</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
Administrative Charge	<u>6,531</u>

TOTAL COSTS: 115,377

**PENNCREST
School District**

Erie City		118	9,567.45	
Erie City		177	14,351.18	
Erie City		80	6,486.41	
Erie City		45	3,648.61	
Fort LeBoeuf		29	2,351.32	
Harbor Creek		37	2,999.96	
Northwestern		140	11,351.22	
PENNCREST		135	10,945.82	
PENNCREST		177	14,351.18	
PENNCREST		108	8,756.65	
PENNCREST		177	14,351.18	
Warren	Johnson, Axel	177	14,351.18	
Franklin		23	1,864.84	23 1,864.84
05-06 Run	Total Days	1423	Daily Tuition Rate	81.08
	Days in School Calendar	177		
	ADMs	8.039548023		

Corry		76	5,908.95		
Corry		21	1,632.74		
Crawford Central		90	6,997.44		
Erie City		16	1,243.99		
Erie City		53	4,120.72		
Erie City		13	1,010.74		
Erie City		71	5,520.20		
Erie City		51	3,965.22		
Erie City		28	2,176.98		
Erie City		15	1,166.24		
Erie City		34	2,643.48		
Erie City		40	3,109.97		
General McLane		57	4,431.71		
Girard		23	1,788.24		
Harbor Creek		66	5,131.46		
Millcreek		23	1,788.24		
Millcreek		141	10,962.66		
Millcreek		84	6,530.95		
North East		114	8,863.43		
Northwestern		80	6,219.95		
Northwestern		101	7,852.69		
PENNCREST		97	7,541.69		
Warren	Johnson, James	73	5,675.70		
Butler Area		76	5,908.95		
South Western		93	7,230.69		
York City		40	3,109.97	209.00	16,249.62
05-06 Run	Total Days	1576	Daily Tution Rate		77.75
	Days in School Calendar	177			
	ADMs	8.903954802			

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Emotional Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	
	Perseus House	A. Little/Teacher	64,259	<u>64,259</u>

Substitutes	<u>700</u>
Insurance	<u>13,453</u>
Social Security	<u>2,485</u>
Retirement	<u>2,406</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>520</u>
Purchased Educational Services - Behavior Management Specialist	<u>31,000</u>
Contracted Services - Psychological Services Provided by the IU	<u>2,500</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>450</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
Administrative Charge	
TOTAL COSTS:	<u>122,533</u>

ERIE CITY
School District

		1.0 Factor	1.25 Factor	1.5 Factor
Northwestern			35,185.22	
Montessori CS			26,388.92	
Conneaut		0.040	1,851.85	Edinboro Elementary
Conneaut		0.040	1,851.85	Parker Middle
Conneaut		0.040	1,851.85	Edinboro Elementary
Corry		0.040	1,851.85	Edinboro Elementary
Erie City		0.020	925.93	Parker Middle
Erie City		0.020	925.93	Parker Middle
Fairview		0.020	925.93	Lakeside Commons
Fort LeBoeuf		0.020	925.93	Lakeside Commons
General McLane		0.040	1,851.85	Lakeside Commons
General McLane		0.020	925.93	Parker Middle
Girard		0.020	925.93	Lakeside Commons
Girard		0.020	925.93	Lakeside Commons
North East		0.030	1,388.89	Parker Middle
Northwestern		0.020	925.93	Lakeside Commons
PENNCREST		0.020	925.93	Lakeside Commons
PENNCREST		0.040	1,851.85	Edinboro Elementary
Warren	Madison, Kevin	0.040	1,851.85	Parker Middle
Wattsburg		0.040	1,851.85	Parker Middle
Wattsburg		0.040	1,851.85	Edinboro Elementary
09/06 Run		0.570	87,963.06	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Hearing Impaired Support 1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	
	Parker Middle School	B. Edwards/Aide	20,374	<u>20,374</u>

Substitutes	<u>363</u>
Insurance	<u>13,449</u>
Social Security	<u>793</u>
Retirement	<u>763</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>166</u>
Purchased Educational Services	
Contracted Services	
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	
Community-Based Educational Practices	
Books and Periodicals	
Supervisory Cost	
 TOTAL COSTS:	 <u>36,068</u>

GENERAL MCLANE
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Classroom			-
Conneaut	1.375	1,803.40	
Corry	10.750	14,099.31	
Erie City	3.750	4,918.36	
Erie City	3.750	4,918.36	
General McLane	1.375	1,803.40	
Warren	5.125	6,721.76	
Wattsburg	1.375	1,803.40	
			-
09/06 Run	27.500	36,068.00	

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2007-08 SCHOOL YEAR**

Type of Service: Hearing Impaired Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>56,387</u>
	Parker Middle School	K. Broadbent/Teacher	56,387	

Substitutes	<u>700</u>
Insurance	<u>13,453</u>
Social Security	<u>2,184</u>
Retirement	<u>2,112</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>457</u>
Purchased Educational Services	
Contracted Services - Interpreter time in classroom	<u>0</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>500</u>
Community-Based Educational Practices	<u>270</u>
Books and Periodicals	<u>500</u>
Supervisory Cost	<u>3,600</u>
 TOTAL COSTS:	 <u>80,323</u>

GENERAL MCLANE
School District

	1.0 Factor	1.25 Factor	1.5 Factor
Conneaut	0.530	12,939.57	0.663 13,163.63
Corry	0.710	17,334.14	0.888 17,634.30
Erie City	0.290	7,080.14	0.363 7,202.74
Erie City	0.290	7,080.14	0.363 7,202.74
General McLane	0.240	5,859.43	0.240 4,768.71
General McLane	0.020	488.29	0.020 397.39
General McLane	0.020	488.29	0.020 397.39
North East	0.420	10,254.00	0.525 10,431.56
Warren	0.530	12,939.57	0.663 13,163.63
Wattsburg	0.240	5,859.43	0.300 5,960.89
 09/06 Run	 3.290	 80,323.00	 4.043 80,323.00

**WARREN COUNTY SCHOOL DISTRICT
2007-08 SCHOOL YEAR**

As of 09/06 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost
Visually Impaired Support	Burr/Garhart/Hobson/Rauscher		0.355	41,159.66
PT/OT Support				75,322.00
Staff Development				2,500.00
				118,981.66

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	ADMs	Cost
Hearing Impaired Support	Madison, Kevin	Parker Middle/Broadbent	0.530	13,163.63
Hearing Impaired Support	Madison, Kevin	Parker Middle/Douglass		2,047.04
Hearing Impaired Support	Madison, Kevin	Parker Middle/Edwards		6,721.76
Speech/Language Support	Madison, Kevin	Parker Middle/Almon	0.040	1,851.85
				23,784.28

2006-07 Special Education Consortium Subtotal 142,765.94

Students within IU #5 Institutional Classes

Assignment	Student	Institution	Days	Cost
Emotional Support	Johnson, Axel	Hermitage House	177	14,351.18
Emotional Support	Johnson, James	Perseus House	73	5,675.70
				20,026.88

2007-08 Special Education Institution Subtotal 20,026.88

2007-08 Special Education Estimated Contract 09/06 162,792.82

This contract will be reconciled at the end of the 07-08 School Year for Warren County students that enter/exit IU Consortium Programs.
This estimated contract was done on 09/06 child count data and 05-06 institutional child count data.