

Options for Space and Ventilation

Option III

Relocation to Community Rented Space

Curriculum Development

Text Books	\$130 x 40 = \$5,200.00
Workbooks	\$35 x 40 = \$1,400.00
Blueprint Books	\$35 x 40 = \$1,400.00
Classroom set-up	\$5,000.00
Certifications (Approx. 20 students x \$20)	\$ 400.00
Sense Curriculum	\$ 1000.00

Recommendations

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|--|---|
| <ol style="list-style-type: none"> 1. Rent Cost 2. Ventilation 3. Electrical 4. Moving Cost 5. Classroom Set-up | <ol style="list-style-type: none"> 6. Transportation Costs 7. Van to Transport Students |
|--|---|

Advantages

1. Safer environment due to space
2. Industrial Site promotes better transition for school to work
3. Supplies more accessible
4. Less disruption to the current Career Center
5. Enrolled students will have a better working environment

Disadvantages

1. Proximity to academics, guidance, nurse, testing
2. Rent, Insurance, Ventilation, Utilities and Moving
3. Students' transportation
4. Isolation of peers
5. Can meet PDE Competency requirements but maybe deficient in PDE Academics and Remediation
6. Access to principal and CTE communications

New Equipment Needs for "POS"

Plasma Cutters	\$ 5,000.00
3 Carbon Arc Cutting Torches	\$ 500.00
Student – Personal Protective Equipment	\$ 8,000.00
Update 2 new Multi Process Welders	\$20,000.00

Cost of Curriculum/Equipment	\$47,900.00
Cost of Rent & Renovations	TBD