

## **Options for Space and Ventilation**

### **Option II**

#### **Relocation Within Career Center**

**3000 sq.ft.**

#### **Curriculum Development 2009-10 “POS”**

Text Books	\$130 x 40 = \$5,200.00
Workbooks	\$35 x 40 = \$1,400.00
Blueprint Books	\$35 x 40 = \$1,400.00
Classroom set-up	\$5,000.00
Certifications (Approx.10 students x \$20)	\$ 200.00
Sense Curriculum	\$ 1,000.00

#### **Recommendations**

- |                           |  |
|---------------------------|--|
| 1. Ventilation            | 8. Lighting  |
| 2. Electrical             | 9. Overhead Door   |
| 3. Removal of Wall        | 10. Classroom  |
| 4. Cement Floor Installed | 11. Sound Barrier between<br>Pre-Engineering/new welding area      |
| 5. Gasses Piped in        | 12. Driveway up the side of building<br>to meet with overhead door |
| 6. Paint                  |  |

#### **Advantages**

1. Welding booths are larger, safer & brighter
2. More space for projects
3. More conducive to adult classes which use this area approximately 30 weeks per year
4. High School enrollment accessibility/availability to students
5. Space for Robotics and Crane

#### **Disadvantages**

1. Major renovation within current building
2. Engineering Fees, Cost Analysis, Demolition Fee and Driveway Cost
3. Summer time line
4. Relocation of 1 or more WCCC programs

#### **New Equipment Needs for “POS”**

Plasma Cutter	\$ 5,000.00
1 Carbon Arc Cutting Torch	\$ 500.00
Student – Personal Protective Equipment	\$ 1,000.00
Update 1 new Multi Process Welders	\$10,000.00
Crane (In storage)	\$0.00
	<b>16,500.00</b>

**Cost of Curriculum/Equipment**  
**Cost of Renovation**

**\$ 30,700.00**  
**TBD**