

Options for Space and Ventilation

Option IV Previous Addition

Curriculum Development

Text Books	\$130 x 40 = \$5,200.00
Workbooks	\$35 x 40 = \$1,400.00
Blueprint Books	\$35 x 40 = \$1,400.00
Classroom set-up	\$5,000.00
Certifications (Approx. 20 students x \$20)	\$ 400.00
Sense Curriculum	\$1000.00

Recommendations

Per Architectural Plans

Cost

2005 projected cost was \$975,000-1.200,000. projected increase 1.3000,000 to 1.4000,000.

Advantages

1. Could be added to Master Facilities 30 year Financial Plan
2. Program remains with current programs
3. No extra transportation needs
4. Space to perform projects
5. Enrolled students will have better working environment

Disadvantages

1. Cost
2. Demolition /Reconstruction
3. Engineering Fees
4. Cost Analysis

New Equipment Needs for "POS"

Plasma Cutters	\$ 10,000.00
3 Carbon Arc Cutting Torches	\$ 1,500.00
Student – Personal Protective Equipment	\$ 8,000.00 (\$200.00 per student)
Update 5 new Multi Process Welders	\$50,000.00 (\$10,000 each)
Cost of Curriculum/Equipment	\$ 83,000.00
Cost of Addition	<u>\$1,300,000.00</u>
Total Cost	\$ 1,383,000.00