

**EXECUTIVE SUMMARY**  
**PE Substitution**

Options	Advantages	Disadvantages	Budget
<b>Option I:</b>  <b>Offer PE with existing staff</b> <b>Eliminate Electives</b>  <b>(May adjust credit offered)</b>	<p>No cost to WCSD</p> <p>Affords an opportunity to determine how many students choose home schooling, Period Zero, or summer school to complete PE requirement</p> <p>Leaves the option open to add additional staff in future years</p> <p>Allows PE staff to spend time in staff development and curriculum redesign from a skills based curriculum to a lifestyle fitness curriculum</p> <p>Allows PE staff to work with all students while developing curriculum</p> <p>Meets the PDE expectation for PE and Health Standards while allowing time for curriculum development</p>	<p>Eliminates First Aid, Lifestyle Conditioning and Outdoor Education</p> <p>Creates larger classes</p> <p>PE teachers no longer available to serve on Student Assistance teams</p>	<p>No cost to district</p>
<b>Option II:</b>  <b>Add 3 additional staff</b> <b>Maintain electives</b>  <b>(May adjust credit offered)</b>	<p>Allows schools to maintain elective choices for students</p> <p>Creates smaller classes</p> <p>PE teachers available to serve on Student Assistance Teams</p> <p>Allows PE staff to spend time in staff development and curriculum redesign from a skills based curriculum to a lifestyle fitness curriculum</p> <p>Meets the PDE expectation for PE and</p>	<p>Cost to WCSD</p> <p>May hire unnecessary staff if a large number of students choose to complete PE outside of the school day</p> <p>Staff that is hired may not have desired specialty areas</p>	<p>3 teachers @ \$60,000 per FTE</p> <p>Total Cost: \$180,000</p>

	Health Standards while allowing time for curriculum development		
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### **Timeline**

The scheduling process for high school students has begun. It would certainly be best for the principals and guidance counselors, the staffing process and the budgeting process if we could make a decision at the February Board of Directors meeting.

**Note:** We could also continue as we have been doing and write curriculum next year and implement in 2010-2011. That would mean that we would continue to be in violation of the PDE expectations.