

*Office of
Athletics and Co-Curricular Activities*

MEMORANDUM

TO: Personnel/Athletic and Co-Curricular Activities Committee

FROM: John N. Werner
Supervisor of District-Wide Athletics and Co-Curricular Activities

RE: Gate Fee Increase Request

DATE: March 16, 2009

Please consider the following Gate Fee Revision proposals. This would impact Varsity football at EHS, SHS and YHS only.

Current Fee	Increase	Revised Fee
\$3.50	\$.50	\$4.00

Rationale:

- All adult admission fees for varsity football would be the same throughout Warren County.
- Event staff management is more expensive at outdoor venues.
- The projected budget impact would be a \$2000 increase.

That the Board of School Directors increase Adult admission to varsity football contests at WCSD properties by \$.50 to \$4.00.

The following table presents a summary of a survey of athletic admission fees through out Northwest Pennsylvania. Please note that there are 4 schools that require coin at their ticket booths. They are our schools.

Price	District 10	District 9	Total
\$2.00		2	2
\$3.00	24	13	37
\$3.50	3	1	4
\$4.00	23	0	23
\$5.00	10	0	10
Average	\$3.74	\$2.91	\$3.57