

Fiscal Year: 2009-2010

SALARY INFORMATION:		TAXES:		HEALTH INSURANCE:			OTHER BENEFITS:	
				Monthly Cost	Monthly Co-Pay	Annual Less Co-Pay	Monthly:	
1. Budget Increase:	3.00%	fica	6.2%	BC/BS Highmark			Life/AD&D:	0.13000
2. Holiday/Overtime:	1.50%	iret	\$ 102.000	1. Health-Family:	1,085.54	238.82	Retirement:	per \$1000 sal x 21per month
3. Bonus:	0.00%	medicare	1.4500%	2. Health-Husband & Wife	945.19	207.94	(2 yrs.)	0.02
Education Level:		workcomp	3.0000%	3. Health-Parent & Children	844.09	185.70	(5 yrs.)	0.06
HS : High School		wk comp CHB	0.6200%	4. Health-Single Employee	350.85	77.19	(10 yrs.)	0.10
M : Masters		paump	1.0000%				Disability	0.32000
2yr: 2yr College Deg.								per \$100 of monthly sal
4yr: 4yr College Deg.								

Dept	Name	POSITION	Pension	ANNIV.	EDUC.	HEALTH	RETIRE.	HRS/	WEEKS/	Current			Proposed	program		allocated	HOL &	SALARY	PICA	MEDIC.	WORK.	PENNA.	HEALTH	LIFE/DIS.	RETIRE.	TOTAL lw	TOTAL		
			Code	MONTH	LEVEL	CODE	Yrs/Work	WORK	YR	Hrly	Annual	Inflator	Annual	allocation	FTE's	Annual	OT	TOTAL	TAX	TAX	COMP.	UNEMP.	COST	INSUR.	COSTS	benefits	COSTS		
Direct Services (per classroom of 10 students)																													
Warren	open	Teacher - 9 months (Spec. Ed Cert)	1		4yr		4	2.0	40	40		18.00	28,800	3%	29,664	100%	0.77	29,664	445	30,109	1,904	437	903	301	2,526	187	602	6,861	36,970
Warren	open	Teacher aide	1		4yr		4	-	40	40		9.50	15,200	3%	15,656	100%	0.77	15,656	235	15,891	985	230	477	159	2,526	99	-	4,476	20,367
Warren	Total Direct Services for One Classroom:													45,320	2	45,320	680	46,000	2,889	667	1,380	460	5,052	286	602	11,337	57,337		
Supervision & Support																													
Warren	Gesling	Dir. of Comm Based Programs	1		M		2	14.0	2.00	40		32.70	2,616	3%	2,694	100%	0.04	2,694	40	2,735	187	40	82	27	340	17	273	966	3,701
	Kent	Coordinator of Education	1		M		4	-	20	52		22.00	22,880	3%	23,566	100%	0.50	23,566	353	23,920	1,483	347	718	239	1,642	149	-	4,578	28,497
	open	Tech	1		4yr		4	-	40	40		13.00	20,800	3%	21,424	100%	0.77	21,424	321	21,745	1,348	315	652	217	2,526	135	-	5,195	26,940
	open	Tech	1		4yr		4	-	20	40		13.00	10,400	3%	10,712	100%	0.38	10,712	161	10,873	674	158	326	109	1,263	68	-	2,597	13,470
Warren	Total Supervision & Support:													58,397	2	58,397	876	59,273	3,692	859	1,778	593	5,771	360	273	13,336	72,609		