

BUDGET ADJUSTMENTS**FISCAL YEAR 2008-2009**

BUN	AC #	DESCRIPTION	AMOUNT	COMMENTS
0 1 1100 700 00 00 128	566	Dual Enrollment	14,556.00	Pennsylvania State Grant Allocation
0 1 1100 700 00 00 128	566	Dual Enrollment	10,000.00	District Commitment Jan 2008 for 2008-2009
0 1 2500 000 00 00 000	121	Vacation buyout	142,227.07	2008-2009 Vacation Buyout per ACT 93 Agreement
			166,783.07	

BUDGET TRANSFERS**FISCAL YEAR 2008-2009**

		TRANSFER FROM	TRANSFER TO		
0 1 5900 000 00 00 000	120	208,600.76		STAFF	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	120		32,577.70	CONTINGENCY	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	120		31,744.45	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	120		33,013.93	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	120		32,170.55	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	120		31,744.45	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	211		27,214.62	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	212		1,724.35	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	213		331.61	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	220		10,147.11	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	230		6,340.29	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	240		530.57	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
0 1 1100 000 00 55 000	250		1,061.14	ITINERANT	5 ITINERANT ELEMENTARY TEACHERS 2008-2009
		208,600.76	208,600.76		

BUDGET ADJUSTMENTS

FISCAL YEAR 2009-2010

0 1 1100 700 00 00 128	566	Dual Enrollment	10,000.00	District Commitment Jan 2008 for 2009-2010
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TO OCCUR AFTER OCTOBER 1, 2009

