

Assumptions for AEP Warren proposal

- 1 Start-up total funded by district and depreciated over 3 years. Assumes a 3 year contract.
- 2 2 classrooms with 10 students per class
- 3 lunches provided by school
- 5 Assumed printer/fax/copier combo instead of Xerox after consultation with IT
- 6 Program located in Central Avenue Building
- 7 Assumes 2 classrooms, director's office, calming room.
- 8 Student Books/teacher editions provided by WCSD
- 9 Staff will be special ed certified and highly qualified in at least 1 core subject area
- 10 ITP/AEP staff will rotate to provide a full complement of academics to all students (Math, Lar
- 11 Classroom model allows for 7-9th grade and 10-12 grade students to be separated
- 12 MH Therapist available to WCSD students (not RTF) 5 hours per week for individual and fan
- 13 Will provide services to 10 students from the Youngsville Treatment Center (RTF) for which
- 14 Up to 10 additional slots (5 per class) can be added within existing staffing pattern

nguage Arts, Science, Social Studies)

nily therapy.

the district can bill the home school