

START UP COSTS								
					quantity	price/unit	total	
Technology								
	student pc's				10	\$ 1,150.00	\$ 11,500.00	
	staff pc's				6	\$ 500.00	\$ 3,000.00	
	printers				1	\$ 1,000.00	\$ 1,000.00	
							\$ -	
							\$ -	\$ 15,500.00
Furnishings								
	student desks				20	\$ 46.40	\$ 928.00	
	student chairs				20	\$ 23.45	\$ 469.00	
	staff desks				6	\$ 322.45	\$ 1,934.70	
	staff chairs				6	\$ 93.15	\$ 558.90	
	file cabinets - 4 drawer				3	\$ 166.85	\$ 500.55	
	tables for classrooms	36 X 60			2	\$ 118.30	\$ 236.60	
	Small Bookcase				2	\$ 20.00	\$ 40.00	
	Locking chart storage cabinet				1	\$ 800.00	\$ 800.00	
	Conference Room Table				1	\$ 399.95	\$ 399.95	
	Stackable Guest Chairs				10	\$ 79.95	\$ 799.50	
	Blackboards				2	\$ 500.00	\$ 1,000.00	
	Bulletin Boards				2	\$ 100.00	\$ 200.00	
	Coat Racks				2	\$ 40.00	\$ 80.00	
	Computer Shelf				1	\$ 750.00	\$ 750.00	\$ 8,697.20
							\$ -	
							\$ -	
Text-Books -- School Supplies for Start-up								
	Testing Supplies				1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
							TOTAL	\$ 26,697.20

assume 3 yr deprec

\$ 8,899.07

1 printer/fax/copier

Connors 3, KTEA