

Labor and Fringe Benefits to be completed by



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Site Name	Position (include substitutes and retirees)	Hourly Rate	Daily Hours	# of Days Paid	Total Annual Wage	Type of Plan	Hospitalization	Dental	Disability	Vision	Longevity or Annuity	Life	Retirement	Social Security	Unemployment	Workman's Comp	Other	Other	Other	Other	Other	Total Fringe	Total Labor and Fringe Benefits
SAMHS	Cook	\$ 10.71	4	187	\$ 8,011.08	▼		\$ 168.24	N/A	N/A	N/A	\$ 26.10	\$ 381.33	\$ 612.85	\$ 52.87	\$ 160.22						\$ 1,401.61	\$ 9,412.69
SAMHS	Helper	\$ 9.37	4	187	\$ 7,008.76	▼		\$ 435.36	N/A	N/A	N/A	\$ 52.20	\$ 333.62	\$ 536.17	\$ 46.26	\$ 140.18						\$ 1,543.78	\$ 8,552.54
SAMHS	Helper	\$ 9.37	3.5	187	\$ 6,132.67	▼			N/A	N/A	N/A	\$ 26.10	\$ 291.91	\$ 469.15	\$ 40.48	\$ 122.65						\$ 950.29	\$ 7,082.96
SAMHS	Helper	\$ 9.37	3.5	187	\$ 6,132.67	▼			N/A	N/A	N/A	\$ 26.10	\$ 291.91	\$ 469.15	\$ 40.48	\$ 122.65						\$ 950.29	\$ 7,082.96
SAMHS	Helper	\$ 9.37	3	187	\$ 5,256.57	▼			N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 818.27	\$ 6,074.84
SOUTH	Leader	\$ 9.37	4.5	187	\$ 7,884.86	▼	\$ 12,108.00	\$ 435.36	N/A	N/A	N/A	\$ 52.20	\$ 375.32	\$ 603.19	\$ 52.04	\$ 157.70						\$ 13,783.81	\$ 21,668.66
SOUTH	Breakfast	\$ 9.37	3.5	187	\$ 6,132.67	▼			N/A	N/A	N/A	\$ 26.10	\$ 291.91	\$ 469.15	\$ 40.48	\$ 122.65						\$ 950.29	\$ 7,082.96
SOUTH	Helper	\$ 9.37	2.5	187	\$ 4,380.48	▼			N/A	N/A	N/A	\$ 26.10	\$ 208.51	\$ 335.11	\$ 28.91	\$ 87.61						\$ 686.24	\$ 5,066.71
SGES	Leader	\$ 10.71	5.5	187	\$ 11,015.24	▼		\$ 435.36	N/A	N/A	N/A	\$ 52.20	\$ 524.33	\$ 842.67	\$ 72.70	\$ 220.30						\$ 2,147.56	\$ 13,162.79
SGES	Breakfast	\$ 9.37	1.5	187	\$ 2,628.29	▼			N/A	N/A	N/A	\$ 26.10	\$ 125.11	\$ 201.06	\$ 17.35	\$ 52.57						\$ 422.18	\$ 3,050.47
SGES	Helper	\$ 9.37	3	187	\$ 5,256.57	▼		\$ 168.24	N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 986.51	\$ 6,243.08
SGES	Helper	\$ 9.37	3	187	\$ 5,256.57	▼			N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 818.27	\$ 6,074.84
Waec	Manager	\$ 12.50	7	187	\$ 16,362.50	▼	\$ 4,464.00	\$ 168.24	N/A	N/A	N/A	\$ 52.20	\$ 778.86	\$1,251.73	\$ 107.99	\$ 327.25						\$ 7,150.27	\$ 23,512.77
Waec	Cook	\$ 10.71	4	187	\$ 8,011.08	▼			N/A	N/A	N/A	\$ 26.10	\$ 381.33	\$ 612.85	\$ 52.87	\$ 160.22						\$ 1,233.37	\$ 9,244.45
Waec	Breakfast	\$ 10.93	1.5	187	\$ 3,065.87	▼			N/A	N/A	N/A	\$ 26.10	\$ 145.94	\$ 234.54	\$ 20.23	\$ 61.32						\$ 488.13	\$ 3,553.99
Waec	Breakfast	\$ 9.37	1.5	187	\$ 2,628.29	▼			N/A	N/A	N/A	\$ 26.10	\$ 125.11	\$ 201.06	\$ 17.35	\$ 52.57						\$ 422.18	\$ 3,050.47
Waec	Helper	\$ 9.37	3.5	187	\$ 6,132.67	▼			N/A	N/A	N/A	\$ 26.10	\$ 291.91	\$ 469.15	\$ 40.48	\$ 122.65						\$ 950.29	\$ 7,082.96
Waec	Helper	\$ 9.37	3.5	187	\$ 6,132.67	▼	\$ 4,464.00		N/A	N/A	N/A	\$ 26.10	\$ 291.91	\$ 469.15	\$ 40.48	\$ 122.65						\$ 5,414.29	\$ 11,546.96
Waec	Helper	\$ 9.37	3	187	\$ 5,256.57	▼		\$ 168.24	N/A	N/A	N/A	\$ 52.20	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 1,012.61	\$ 6,269.18
Waec	Helper	\$ 9.37	3	187	\$ 5,256.57	▼			N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 818.27	\$ 6,074.84
Waec	Helper	\$ 9.37	3	187	\$ 5,256.57	▼		\$ 168.24	N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 986.51	\$ 6,243.08
Waec	Helper	\$ 9.37	3	187	\$ 5,256.57	▼			N/A	N/A	N/A	\$ 26.10	\$ 250.21	\$ 402.13	\$ 34.69	\$ 105.13						\$ 818.27	\$ 6,074.84
WAHS	Manager	\$ 13.75	7	187	\$ 17,998.75	▼	\$ 4,464.00		N/A	N/A	N/A	\$ 52.20	\$ 856.74	\$1,376.90	\$ 118.79	\$ 359.98						\$ 7,228.61	\$ 25,227.36
WAHS	Cook	\$ 10.71	4	187	\$ 8,011.08	▼		\$ 708.72	N/A	N/A	N/A	\$ 52.20	\$ 381.33	\$ 612.85	\$ 52.87	\$ 160.22						\$ 1,968.19	\$ 9,979.27
WAHS	Breakfast	\$ 9.37	1	187	\$ 1,752.19	▼			N/A	N/A	N/A	\$ 26.10	\$ 83.40	\$ 134.04	\$ 11.56	\$ 35.04						\$ 290.16	\$ 2,042.35
WAHS	Helper	\$ 10.93	4	187	\$ 8,175.64	▼	\$ 12,108.00	\$ 435.36	N/A	N/A	N/A	\$ 52.20	\$ 389.16	\$ 625.44	\$ 53.96	\$ 163.51						\$ 13,827.63	\$ 22,003.27
WAHS	Helper	\$ 9.37	4	187	\$ 7,008.76	▼		\$ 168.24	N/A	N/A	N/A	\$ 26.10	\$ 333.62	\$ 536.17	\$ 46.26	\$ 140.18						\$ 1,250.56	\$ 8,259.32

If Worker's Compensation cost is charged to the food service, what is the percentage? _____ (This percentage must be based on the State Experience Rate)

Note: Use actual rates for SFA; do not use a prorated statewide average benefit rate.

Grand Total \$ 250,720.56

The pay rates are for school year 2008 to 2009