

COST BENEFIT ANALYSIS OF KELLY SERVICES FOR TUTORS

TUTORING	PROJECTED HOURS/COSTS FOR 2009-10			
	2008-09		2009-10	
			Until January 29, 2010	
Total Number of hours:	25,287.50		11828.25	22013.69
Number of tutors:	153		80	80
			Projected in Grant	
			Projected Based on Costs	
ABG			<u>Hours</u>	<u>Cost</u>
			4043.00	\$ 92,407.01
			Record of HRS up to 1/29/10	
EAP			<u>Hours</u>	<u>Cost</u>
			7785.25	\$ 180,783.82
			Record of HRS up to 1/29/10	
Total Monies:			<u>Hours</u>	<u>Cost</u>
Total Hours:	25,287.50		11828.25	\$ 273,190.83
Hourly Rate:	* \$ 20.90		** \$ 23.10	\$ 2.19
*Includes the following benefits:				
	Social Security	7.65%	72 Student Days 10/01/09-01/29/2010	
	PSERS	2.30%	164.28 Avg. Tutoring Hrs Per Day	
	Works Comp	2.00%	\$ 3,794.90 Daily Cost	
	Unemployment	0.00%	\$ 235,283.61 Projected Costs up to May 27, 2010	
			\$ 508,516.18 Based on 134 Days of Tutoring	
			Total:	
				\$ 23.10
				\$ 508,516.18

CURRENT RATES for PSERS

TUTORS	CURRENT RATES for PSERS		
	FYE 2009-10 GRANT	FYE 2009-10 WCSD	FYE 2012-13 WCSD
Social Security (FICA & Medicare) (used same%)	7.65%	7.65%	7.65%
PSERS (those who work > 500 hrs) (Grants pay 50%)	2.30%	10.59%	29.22%
Workmen's Compensation (used same%)	2.00%	2.00%	2.00%
Unemployment (used same%)	0	0.66%	0.66%
	11.95%	20.90%	39.53%

PROPOSED RATES for PSERS

TUTORS	PROPOSED RATES for PSERS		
	FYE 2010-11 WCSD	FYE 2011-12 WCSD	FYE 2012-13 WCSD
Social Security (FICA & Medicare) (used same%)	7.65%	7.65%	7.65%
PSERS (those who work > 500 hrs) (Grants pay 50%)	8.22%	10.59%	29.22%
Workmen's Compensation (used same%)	2.00%	2.00%	2.00%
Unemployment (used same%)	0.66%	0.66%	0.66%
	18.53%	20.90%	39.53%