WARREN COUNTY SCHOOL DISTRICT FEDERAL PROGRAMS REPORT

April 19, 2010

FEDERAL GRANTS

Program	08-09 Allocation	09-10 Allocation	09-10 Neglected & Delinquent	Change in \$'s from 08-09 to 09-10	10-11 Estimated Allocation	10-11 Estimated Neglected & Delinquent	Change in \$'s from 09-10 to 10-11	
Title I	1,450,078.78	1,451,103.00	23,997.00	1,024.22	1,434,667.00	22,840.00	(16,436.00)	Improving Basic Programs
Title I ARRA	-	770,658.00	12,854.00		-	-	-	ARRA Supplement
Title I AA	4,000.00	7,200.00	-		-	-	-	Academic Achievement
Title II Part A	363,239.00	358,626.00	-	(4,613.00)	353,246.00	-	(5,380.00)	Professional Development
Title II Part D	-	219,000.00	-	-	-	-	-	Educational Technology
Grand Total	1,817,317.78	2,806,587.00	36,851.00	(3,588.78)	1,787,913.00	22,840.00	(21,816.00)	

**The amount in the shaded column is allocated to Beacon Light, Warren County School District's Neglected and Delinquent Institution.

**This amount comes right off the top of the estimated allocation for the District.