

GOAL 4: By May 1, 2010, the Warren County School District will finalize a budget and implementation plan for and embedding technology in accordance with the Technology Strategic Plan.

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
<div>Phase One : District</div> <div>A. Planning</div> <div><ul style="list-style-type: none">LAN / WAN / InternetData Center Hardware/SoftwareNetwork telephony systemDisaster RecoveryAPC / Generator / Power / HVACServer room construction/locationMigrationLicensing for Phase One & TwoLicensing for Phase ThreeContinue to support efforts to expand broadband opportunities throughout Warren CountyMaintain Technology Advisory Group</div> <div>B. Testing / Implementation</div> <div><ul style="list-style-type: none">Migrate servers/applicationsServer room constructionCore network installation at data centerPhase One & Two licensing purchasesPhysical servers installed at data centerAPC / Generator / Power / HVAC upgrades if necessaryServers to production (1/11 - 6/11)WAN / Internet (7/11)</div> <div>C. Migraton to New User Environment</div> <div><ul style="list-style-type: none">Applications on-line and utilized</div>	<div>Budget is part of planning.</div> <div>Will work within parameters of capital reserve, dedicated district funds.</div>	<div>August 2010 to November 2010</div> <div>Ongoing</div> <div>June 2011</div>	<div>Technology Dept.</div> <div>Amy Stewart</div>	

GOAL 4: By May 1, 2010, the Warren County School District will finalize a budget and implementation plan for and embedding technology in accordance with the Technology Strategic Plan.

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
<div>Phase Two: Classroom / Building</div> <div>A. Building Network</div> <div><ul style="list-style-type: none">Install network upgrades for telephony and wirelessOutfit 9-12 core area classrooms with SMART boards / projectorsOutfit 9-12 teachers with portable computing devicesPlan structured teacher professional development linked to ISTE StandardsImplement structured teacher professional development linked to ISTE StandardsExpand cyber/blended offerings by creating a portal environment for WCSD teachers to provide offerings to WCSD studentsIncrease utilization of mobile distance learning units in the classroom to expand classroom wallsDevelop/Select Technology Skills AssessmentExpand use of technology to enhance / improve communication between home / school</div> <div>Phase Three : Student</div> <div><ul style="list-style-type: none">Prepare for individual student computing devices by continuing to evaluate means of deliveryIncorporate 21st century technology systems in district building projectPurchase Phase Three Licensing</div>	<div>Budget is part of planning.</div> <div>Will work within parameters of capital reserve, dedicated district funds.</div>	<div>Begin 11/11 through 11/12 School Year</div>	<div>Technology Dept.</div> <div>Tech. Dept. & B&G</div> <div>Tech. Dept. & B&G</div> <div>Amy Stewart</div> <div>Amy Stewart</div> <div>Amy Stewart & Tech. Dept.</div> <div>Amy Stewart & Tech. Dept.</div> <div>Amy Stewart</div> <div>Amy Stewart & Tech. Dept.</div> <div>Amy Stewart & Tech. Dept.</div> <div>Tech. Dept. & B&G</div> <div>Technology Dept.</div>	