

GOAL 5: The WCSD will finalize a master facilities plan, implementation schedule and preliminary budget by May 1, 2010.

Strategic Action	Budget	Time Frame	Person (s) Responsible
1. The Board, Board Secretary and Central Office Directors (The Management Team) develop updated District Goals.	Within Budget	2-15-10	Superintendent, Board, Central Office Directors
2. Administration updates the facility needs at each school with a minimum cost estimate for each school to be in compliance with the building code, and maintaining a warm, and dry building.	Within Budget	3-1-10	Director of Buildings & Grounds, Architect
3. Brainstorm central attendance options for bringing Kindergarten back to Warren Present options to Board of Education	Within Budget	3-15-10 4-12-10	Director of Buildings & Grounds, Elem. Principals, Director of Elem. Educ., Architect
4. Administration creates a variety of options for phasing in the Facilities Master Plan	Within Budget	4-1-10	Superintendent, Director of Buildings & Grounds
5. Administration creates financial scenarios:			
5.1 Overlay District Goals into a 5-Year Budget	Within Budget	4-12-10	Superintendent, Business Administrator, Central Office Directors
5.2 Overlay each option into a 5-Year Budget	Within Budget	4-12-10	
6. The Management Team reviews and revises the options and financial scenarios for phasing in the Facilities Master Plan	Within Budget	Submit all options to Board by 4-26-10	Board, Supt, Central Office Directors
6.1 Schedule a special Board meeting to review the options for renovation/construction projects	Within Budget	TBD	
7. Board deliberates and takes action on the entire Master Facilities Plan (establishing the parameters for the extent, priority, and funding of the construction/renovation projects)	TBD	5-17-10	Board

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Status of Strategic Action

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