

Warren County Public Schools, PA

Investment Summary

October 19, 2009

Pricing Summary	
	Price
Appendix 1 - Licensed Software, Training and Support	
IEPPLUS Applications	\$14,728
Recommended Training / Implementation - IEPPLUS	10,800
Appendix 2 - Implementation Services	
	N/A
Appendix 3 - Hardware Equipment/Services	
	N/A
Total *	\$25,528

* Travel and living expenses are not included in this total and will be invoiced at actual cost.

Year 2 Support Summary	
	Price
IEPPLUS Applications	\$3,528
Total:	\$3,528

Detailed Pages Follow

APPENDIX 1 - LICENSED SOFTWARE

IEPPLUS Applications	License Fees *	Imple. Days	Training Days	Training Cost	Year 2 Maint
WebIEP Forms	\$14,728	1.00	8.00	\$10,800	\$3,528
Total:	\$14,728	1.00	8.00	\$10,800	\$3,528

* First year maintenance and support included at no additional cost.

Training Notes:

Training and implementation rates for the above are as follows:

- Implementation and Planning - \$1,500/day plus travel related expenses
- Schools Interoperability Framework (SIF) - \$1,800/day
- All others - \$1,200/day plus travel related expenses

Should additional daily time be needed for implementation assistance beyond the standard eight hour day, this can be scheduled with the trainer for the standard training rate of \$150/hour.

Any additional training and implementation required will be performed at the then standard per diem or hourly training rate.

WebEx pricing is based on a maximum class size of 16 individuals.

APPENDIX 2 - IMPLEMENTATION SERVICES

N/A

APPENDIX 3 - HARDWARE EQUIPMENT / SERVICES

N/A

PRICING TERMS AND CONDITIONS

All software licensing prices included herein are for informational and planning purposes. Final pricing will be offered via formal response to the request for proposal.

Sales taxes are not included in the quoted prices. All applicable sales taxes will be included on invoices.

Installation, training and consulting prices quoted within this proposal do not include the cost of travel and living expenses for SunGard Public Sector personnel. These are billable at our cost.

In the event that SunGard Public Sector will be required to furnish a Performance Bond, this is optionally available for the additional fee of 2% of the total bond amount per year. Excluded are any products which are not purchased directly through SunGard Public Sector.

SunGard Public Sector provides custom programming for a fee of \$187.50/hour.

In order to meet desired implementation schedules, SunGard Public Sector offers temporary application hosting services for an additional fee. Once hardware is available for installation, client data files and software will be migrated to the in-house system.

Additional Prerequisites:

Implementation of eFinancePLUS and StudentPLUS require the availability of an ANSI compatible "C" compiler.

A CD, 4mm DAT or DLT drive is a necessary component of the computer hardware configuration to facilitate the distribution of the application software.

The computer hardware configuration needs to include reliable access to the system via the Internet, a dedicated dial-up phone telephone line with a diagnostic modem of SunGard Public Sector's specifications and a "superuser" system log-in account with privileges for SunGard Public Sector's use in providing support for the application software system.