

FUTURE BUDGET IMPACT FACTORS:

State Budget – Governor is announcing Timeline for next year budget.

Potential Impasse?

Status of Basic Ed Funding – 2% safety net? 2011-2012 & forward?

Status of Special Ed Funding – 2% safety net? 2011-2012 & forward?

Declining Enrollment Impact 2011-2012 & forward?

Reduction of State Index

Reduction of Index % by which School Board can raise taxes without referendum. 2011-2012 & forward?

PSERS Funding ?

Employer Contribution Rates

State Reimbursement Rates

Economic climate impact upon Retirement Fund investments

New Tier of Employees to mitigate impact

Investment Climate

Post Employment Benefits Funding?

Assessed Value

Appeals impact on Assessed Value

Repository Sales impact on Assessed Value

“Obama Care” Medical Benefit impact

Adult Dependent Care

Taxation of Benefits to employers for “Cadillac Plans”

Mandated coverages

Government Health Care Plan Impact

Oil Market impact upon

Transportation Fuel

Heating Fuel

Electricity Deregulation

Debt Service Impact

Bond Market Rates

Debt Service cash-flow impact

Grants and Entitlements

Potential Elimination of Existing Funding Programs

Such as Accountability Block Grant

Forestry Revenue In Lieu of Taxes