

OBJECT CODE KEY

100 SALARIES	600 SUPPLIES
200 BENEFITS	700 PROPERTY EQUIP
300 PURCH PROF SERV	800 DUES FEES
400 PURCH PROP SERV	
500 OTHER PURCH SERV	

KEY FOR FUNDING SOURCE

981	TITLE 1
983	IDEA
988	BEF UNRESTRICTED
989	BEF > 4.1%
990	SFSG STATE FISCAL STABILIZATION GRANT

KEY FOR PROGRAM CODE

095	TITLE 1
096	IDEA
097	BEF UNRESTRICTED
098	BEF > 4.1%
099	SFSF STATE FISCAL STABILIZATION GRANT

PA-PACT FUNCTIONAL AREA
XXXX

FUND	FUNCTION	FUNDING SOURCE	EDUCATION LEVEL	BUILDING	PROGRAM	OBJECT CODE
XX	XXXX	XXX	XX	XX	XXX	XXX

FUND	FUNCTION	FUNDING SOURCE	EDUCATION LEVEL	BUILDING	PROGRAM	OBJECT CODE
XX	XXXX	XXX	XX	XX	XXX	XXX

PA PACT AMENDMENT BEF
EXPENDITURE BUNS POSTED
ADJUSTED TO NEW ARRA BUNS

ORIG PA PACT BUDGET			FINAL REPORT SUBMITTED TO STATE	Cross foot	
1000	100	204,994.00	330,637.00	-	SSELCD FDK
1000	200	125,644.00	129,336.00	-	SSELCD FDK
0000					YEMS FDK
0000					YEMS FDK
0000					AVES FDK
0000					AVES FDK
1000	600	18,000.00	18,000.00		FDK
1000	600	15,000.00	19,344.00		
1000	300	25,000.00			TECH PROF DEVEL
1000	600	150,000.00	148,152.00		CLASSROOM COMPUTERS
1000	600	225,000.00	150,028.00		WHITEBOARDS
1000	300	178,000.00	278,725.00		TUITION REIMB
0000			24,037.00		
4200	400	382,400.00	382,400.00		SITE IMPROVEMENT
4200	400	454,497.00	454,497.00		SITE IMPROVEMENT
1000	100	12,356.00	6,606.00		GUIDANCE
1000	200	7,572.00	6,018.00		GUIDANCE
2400	100	118,560.00	56,162.00		MED ASSIST AIDES
2400	200	45,053.00	21,588.00		MED ASSIST AIDES
2600		211,000.00	211,399.92		LAN WAN INTERNET
2600	400	271,239.00	160,807.00		REPAIRS
2200	300	85,000.00			SUBS PROF DEVEL
2200	300	5,000.00			SUBS ASSESSMENT
1000		300,000.00	280,224.00		SCIENCE TEXT BOOKS (elem)
			156,355.00		SCIENCE TEXT (secondary)
2,834,315.00			2,834,316		JJ

CROSS FOOT

2009-2010
AMOUNTS

2009-2010
AMOUNTS

139,912	01	1100	988	11	27	097	120	139,912
64,136	01	1100	988	11	27	097	200	64,136
45,210	01	1100	988	11	32	097	100	45,210
43,678	01	1100	988	11	32	097	200	43,678
145,515	01	1100	988	11	40	097	100	145,515
21,522	01	1100	988	11	40	097	200	21,522
18,000	01	1100	988	00	00	097	610	18,000
19,344	01	1101	988	00	00	097	610	19,344
	01	1101	988	00	00	097	610	-
148,152	01	1101	988	00	00	097	610	148,152
150,028	01	1101	988	00	00	097	610	150,028
165,102	01	1100	000	21	00	000	240	165,102
113,623	01	1100	000	11	00	000	240	113,623
24,037	01	1100	000	00	00	000	325	24,037
382,400	01	4200	988	00	35	097	400	382,400
454,497	01	4200	988	00	35	097	400	454,497
6,606	01	2120	988	21	04	097	120	6,606
6,018	01	2120	988	21	04	097	211	6,018
56,162	01	2440	988	00	55	097	190	56,162
	01	2440	988	00	55	097	211	-
21,588	01	2440	988	00	55	097	211	21,588
211,400	01	2220	988	00	35	097	530	211,400
160,807	01	2610	988	00	55	097	400	160,807
	01	2200	988	00	55	097	300	-
	01	2200	988	00	55	097	300	-
280,224	01	1100	988	11	00	097	640	280,224
156,355	01	1100	988	21	00	097	640	156,355
2,834,316								2,834,316

PA PACT AMENDMENT BFI > 4.1%

1000	300	116,131.00	76,000.00	DUAL ENROLLMENT
			40,131.00	TRANSPORTATION
116,131.00		116,131.00		
2,950,446.00		2,950,447.00		

01	1102	989	00	00	098	320
01	2720	000	00	00	000	513

76,000.00	01	1102	989	00	00	098	320	76,000.00
40,131.00	01	1102	989	00	00	098	580	40,131.00

116,131.00
2,950,447.00

116,131.00
2,950,447.26