

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2010-11 SCHOOL YEAR**

The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2010 through June 30, 2013), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$160,765.08; the schedule of payments is as follows:

The Schedule of Payments is as follows:

August 15 -	\$	16,076.51
October 1 -	\$	32,153.02
December 1 -	\$	24,114.76
February 1 -	\$	24,114.76
April 1 -	\$	24,114.76
June 1 -	\$	40,191.27

I. U. Executive Director	Date
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I. U. Special Education Director	Date
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District Superintendent	Date
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District Special Education Director	Date
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District Business Manager	Date
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WARREN COUNTY

School District

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2010-11 SCHOOL YEAR**

Type of Service: Emotional Support

1

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>
	Hermitage House	12. grade Teacher	63,041

63,041

Substitutes	<u>1,000</u>
Insurance	<u>14,014</u>
Social Security	<u>2,450</u>
Retirement	<u>2,591</u>
Course Credit Reimbursement	
Unemployment Compensation	<u>160</u>
Worker's Compensation	<u>512</u>
Purchased Educational Services - Behavior Specialist	<u>30,000</u>
Contracted Services - Psychological Services	<u>15,000</u>
Rental	
Contracted Carriers - Field Trips, etc.	
Communications - Telephone, Postage	
Travel	
Classroom Supplies	<u>2,000</u>
Community-Based Educational Practices	<u>450</u>
Books and Periodicals	<u>2,000</u>
Supervisory Cost	<u>5,000</u>
Administrative Charge	<u>8,293</u>

TOTAL COSTS:

146,511

**PENNCREST
School District**

Crawford Central	37	4,018.46	
Erie City	180	19,549.28	
Erie City	106	11,512.35	
Erie City	85	9,231.60	
Erie City	70	7,602.50	
Erie City	169	18,354.60	
Erie City	93	10,100.46	
Erie City	176	19,114.85	
General McLane	36	3,909.86	
North East	16	1,737.71	
Warren County	20	2,172.14	
Ward of State	75	8,145.53	
Ward of State	115	12,489.82	
Ward of State	7	760.25	
Ringgold SD	72	7,819.71	
Wilkes-Barre Area SD	92	9,991.85	164 17,811.57

04/10 Run	Total Days	1349	Daily Tuition Rate	108.61
	Days in School Calendar	177		
	ADMs	7.621468927	146,511.00	

Millcreek	450	13,215.93		
Millcreek	60	1,762.12		
Millcreek	60	1,762.12		
Millcreek	30	881.06		
Millcreek	60	1,762.12		
Millcreek	30	881.06		
Millcreek	360	10,572.74		
Millcreek	30	881.06		
Millcreek	360	10,572.74		
Millcreek	240	7,048.49	1,740	51,101.58
North East	60	1,762.12		
North East	60	1,762.12	120	3,524.25
Northwestern	15	440.53	15	440.53
PENNCREST	15	440.53		
PENNCREST	120	3,524.25		
PENNCREST	15	440.53		
PENNCREST	15	440.53		
PENNCREST	15	440.53		
PENNCREST	15	440.53		
PENNCREST	15	440.53		
PENNCREST	15	440.53		
PENNCREST	60	1,762.12	285	8,370.09
Tidioute Charter	60	1,762.12	60	1,762
Union City	60	1,762.12		
Union City	120	3,524.25		
Union City	20	587.37	200	5,873.75
Warren County	24	704.85		
Warren County	24	704.85		
Warren County	24	704.85		
Warren County	60	1,762.12		
Warren County	24	704.85		
Warren County	1200	35,242.47		
Warren County	120	3,524.25		
Warren County	24	704.85		
Warren County	24	704.85	1,524	44,757.94
Wattsburg	60	1,762.12	60	1,762.12
06/10 Run	9983	293,188.00	9,983	293,188.00




1.0 Factor

EI	60	1,762.12		
EI	60	1,762.12		
EI	60	1,762.12		
EI	60	1,762.12		
EI	120	3,524.25		
EI	60	1,762.12	360	10,572.74
Conneaut	15	440.53		
Conneaut	15	440.53		
Conneaut	15	440.53		
Conneaut	120	3,524.25		
Conneaut	60	1,762.12		
Conneaut	480	14,096.99	705	20,704.95
Corry	20	587.37		
Corry	60	1,762.12		
Corry	60	1,762.12		
Corry	720	21,145.48		
Corry	60	1,762.12		
Corry	60	1,762.12		
Corry	20	587.37		
Corry	20	587.37		
Corry	20	587.37		
Corry	20	587.37	1,060	31,130.85
Crawford Central	15	440.53		
Crawford Central	15	440.53		
Crawford Central	15	440.53		
Crawford Central	60	1,762.12		
Crawford Central	480	14,096.99	585	17,180.71
Erie City	120	3,524.25		
Erie City	60	1,762.12		
Erie City	60	1,762.12		
Erie City	60	1,762.12		
Erie City	30	881.06		
Erie City	120	3,524.25		
Erie City	120	3,524.25		
Erie City	120	3,524.25		
Erie City	120	3,524.25		
Erie City	60	1,762.12		
Erie City	15	440.53		
Erie City	15	440.53		
Erie City	240	7,048.49		
Erie City	240	7,048.49		
Erie City	15	440.53		
Erie City	60	1,762.12	1,455	42,731.50
Fort LeBoeuf	60	1,762.12		
Fort LeBoeuf	60	1,762.12		
Fort LeBoeuf	60	1,762.12	180	5,286.37
General McLane	27	792.96		
General McLane	15	440.53		
General McLane	27	792.96		
General McLane	15	440.53	84	2,466.97
Girard	240	7,048.49		
Girard	15	440.53		
Girard	15	440.53		
Girard	60	1,762.12		
Girard	540	15,859.11		
Girard	60	1,762.12	930	27,312.92
Harbor Creek	60	1,762.12		
Harbor Creek	480	14,096.99	540	15,859.11
Iroquois	20	587.37		
Iroquois	60	1,762.12	80	2,349.50
Millcreek	60	1,762.12		

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2010-11 SCHOOL YEAR**

Type of Service: Visually Impaired Support

3

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>189,604</u>
			68,599	
			68,599	
			52,406	
Substitutes				<u>42,042</u>
Insurance				<u>7,252</u>
Social Security				<u>7,793</u>
Retirement				<u>480</u>
Course Credit Reimbursement				<u>1,517</u>
Unemployment Compensation				
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				<u>26,000</u>
Travel				<u>1,750</u>
Classroom Supplies				<u>1,750</u>
Community-Based Educational Practices				<u>15,000</u>
Books and Periodicals				
Supervisory Cost				
TOTAL COSTS:				<u>293,188</u>

ITINERANT
School District

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost
Visually Impaired Support	[REDACTED]			44,333.84
Staff Development				2,500.00
				158,592.94

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	Days	Cost
				2010-11 Special Education Consortium Subtotal
				158,592.94

Assignment	Student	Institution	Days	Cost
Emotional Support	[REDACTED]	Hermitage House	20	2,172.14
				2,172.14
				2010-11 Special Education Institution Subtotal
				2,172.14

2010-11 Special Education Estimated Contract 06/10 160,765.08

This contract will be reconciled at the end of the 10-11 School Year for Warren County students that enter/exit IU Consortium Programs. This estimated contracted was done on 06/10 child count data and 04/10 institutional child count data.