GOAL 4: By May 1, 2010, the Warren County School District will finalize a budget and implementation plan for and embedding technology in accordance with the Technology Strategic Plan.

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
Phase One : District				
A. Planning				
• LAN / WAN / Internet	Budget is part of planning.	August 2010 to November 2010	Technology Dept.	RFP's for WAN and Internet in finalization stages.
• Data Center Hardware/Software				Preliminary proposal received from Consulting Group. Moving forward with to receive approval for Onsite Consulting Engagement
• Network telephony system				Preliminary Discussions with vendors over VOIP systems.
• Disaster Recovery	Will work within parameters of capital reserve, dedicated district funds.	November 2010- January 2011		See Prelininary Proposal received from Consulting Group. More Information to come once onsite Consulting Engagement is concluded
• APC / Generator / Power / HVAC		November 2010- January 2011		See Prelininary Proposal received from Consulting Group. More Information to come once onsite Consulting Engagement is concluded
• Server room construction/location		November 2010- January 2011		See Prelininary Proposal received from Consulting Group. More Information to come once onsite Consulting Engagement is concluded
• Migration		November 2010- January 2011		More Information to come once onsite Consulting Engagement is concluded
• Licensing for Phase One & Two		November 2010		See Prelininary Proposal received from Consulting Group. More Information to come once onsite Consulting Engagement is concluded
Licensing for Phase Three				See Prelininary Proposal received from Consulting Group. More Information to come once onsite Consulting Engagement is concluded
• Continue to support efforts to expand broadband opportunities throughout Warren County		Ongoing	Amy Stewart	
• Maintain Technology Advisory Group				Meeting to be scheduled to go over Preliminary Proposal from Consulting Group
B. Testing / Implementation		December 2010 - March 2011		
• Migrate servers/applications				
• Server room construction		December 2010		
• Core network installation at data center		December 2010		
• Phase One & Two licensing purchases		December 2010		
• Physical servers installed at data center		January 2011		
• APC / Generator / Power / HVAC upgrades if necessary		December 2010		
• Servers to production (1/11 - 6/11)		March 2011		
• WAN / Internet (7/11)		July 1, 2011		
C. Migraton to New User Environment		January 2011- March 2011		
• Applications on-line and utilized		February 2011		

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Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
Phase Two: Classroom / Building **A. Building Network** • Install network upgrades for telephony and wireless • Outfit 9-12 core area classrooms with SMART boards / projectors • Outfit 9-12 teachers with portable computing devices • Plan structured teacher professional development linked to ISTE Standards • Implement structured teacher professional development linked to ISTE Standards • Expand cyber/blended offereings by creating a portal environment for WCSD teachers to provide offerings to WCSD students • Increase utilization of mobile distance learning units in the classroom to expand classroom walls • Develop/Select Technology Skills Assessment • Expand use of technology to enhance / improve communication between home / school **Phase Three : Student** • Prepare for individual student computing devices by continuing to evaluate means of delivery • Incorporate 21st century technology systems in district building project • Purchase Phase Three Licensing	Budget is part of planning. Will work within parameters of capital reserve, dedicated district funds.	Begin 11/11 through 11/12 School Year	Technology Dept. Tech. Dept. & B&G Tech. Dept. & B&G Amy Stewart Amy Stewart Amy Stewart & Tech. Dept. Amy Stewart & Tech. Dept. Amy Stewart Amy Stewart & Tech. Dept. Amy Stewart & Tech. Dept. Tech. Dept. & B&G Technology Dept.	