Exhibit A - Aramark Renewal Board Meeting: 4/11/2011

Warren County School District - Budget Proposals - 2011-2012

		W.A.						2	2011-	2012			***************************************			
	<u></u>	Option 1	\bot	Option 2		Option 3		Option 5		Option 6		Option 7	·	Option 8		Option 9
0 : 1	No	Price Increase		Increase Lnch .10		Inc Lnch .15		inc. Lunch .20		inc. Lunch .25		Inc Lunch .30		inc Lunch .31	Elem	Inc Up .30/High Price Up .15
Reimbursement	\$	1,126,833	1	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	s	1,126,833
Breakfast Meals	\$	53,365	\$	53,365	\$	53,365	\$	53,365	\$	53,365	1	53,365	1		\$	53,365
Lunch Meals	\$	434,491	1	451,044	\$	462,722	\$	474,400	\$	486,077	s	497.755	1 '	500,090	•	480,146
Ala Carte	\$	214,196	9	214,196	\$	214,196	\$	214,196		214,196	1	214,196	1	214.196		· 1
Adult (Price Increased to \$4.00)	\$	63,496	- 5	63,496	\$	63,496	s	63,496		63.496	1 '	63,496			3	214,196
Head Start/Jefferson/Beacon (@ \$2.70)	\$	93,139	\$	93,139	s	93,139	\$	•	1 '	93,139	T .	<i>'</i>		63,496	3	63,496
Sales	\$	1,985,520	s		s	2,013,751		2,025,429	1 '	•	'	93,139	1	93,139		93,139
		, ,		,	•	2,010,701	1	2,023,428	•	2,037,106	•	2,048,784	\$	2,051,119	\$	2,031,175
Client Labor	s	862,988		862,988		862,988		200 200								
	1 '	105,811		105,811	s		1	862,988	1	862,988	l '	862,988	1	862,988	\$	862,988
•		2,954,319	,		3	105,811	*	105,811	\$	105,811	ľ	105,811	1	105,811	\$	105,811
rountevenue	•	2,534,315	•	2,970,872	3	2,982,550	\$	2,994,228	\$	3,005,905	\$	3,017,583	\$	3,019,918	\$	2,999,974
Meal Rate Exp (@\$2 6701)		2,181,056	s	2,181,056		0.404.050	1.									
• • • • • • • • • • • • • • • • • • • •	1 '	862,988	- 1 '	_,,	\$	2,181,056	\$	2,181,056		2,181,056	1	2,181,056	\$	2,181,056	\$	2,181,056
•	1 '	' 1	\$	552,555	\$	862,988	\$	862,988	1 *	862,988	\$	862,988	\$	862,988	\$	862,988
rotai exp	•	3,044,044	\$	3,044,044	\$	3,044,044	\$	3,044,044	\$	3,044,044	\$	3,044,044	\$	3,044,044	\$	3,044,044
Return / (Subsidy)		(89,725)		(73,172)									}			
	1	(71,574)		` ' '	1	(61,494)	\$	(49,816)	١.	(38,139)		(26, 4 61)	l '	(24,126)	\$	(44,070)
Suarance 10 51 A		(71,374)	3	(48,219)	13	(36,541)	\$	(24,863)		(13,186)	\$	(1,508)	\$	827	\$	(19,117)
amily of 1 Paid Child	S			17.70	10	Price Increase Imp	act -									
amily of 2 Paid Children	\$	-	s	35.40	\$	26.55 53.10		35. 4 0 70.80		44.25 88.50	\$	53.10		54.56		53.10
amily of 3 Paid Children	\$	-	\$	53.10	s	79.65	S		ŝ	132.75	9	106.20 159.30	\$	109.12	\$	106.20
amily of 4 Paid Children	\$	-	\$	70.80	\$	106.20	\$	141.60		177.00		212.40	\$	163.68 218.24	\$	159.30
		1	1				1		Ė		•	212.40	*	210.24	φ	212.40
Sale Client Labor Commodity refund TotalRevenu Meal Rate Exp (@\$2,6701 Client Labor Exp Total Exp Return / (Subsidy Guarantee To SFA mily of 1 Paid Child mily of 3 Paid Children mily of 3 Paid Children	L		Ш.						1					Ì		ļ.

Warren County School District - Budget Proposals - 2011-2012

				***				2011-2012						
		Option 1		Option 2		Option 3		Option 5		Option 6	Option 7		Option 8	
	No I	Price Increase	<u> "</u>	ncrease Lnch .10		inc Lnch .15		Inc. Lunch .20		inc. Lunch .26		Inc Lunch .30	Elem Inc	Up .30/High Price Up .15
Reimbursement	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833	\$	1,126,833
Breakfast Meals	\$	53,365	\$	53,365	\$	53,365	\$	53,365	\$	53,365	\$	53,365	\$	53,365
Lunch Meals	\$	434,491	\$	451,044	\$	462,722	\$	474,400	\$	486,077	\$	497,755	\$	480,146
Ala Carte	\$	214,196	\$	214,196	\$	214,196	\$	214,196	\$	214,196	\$	214,196	\$	214,196
Adult (Price Increased to \$4.00)	\$	63,496	\$	63,496	\$	63,496	\$	63,496	\$	63,496	\$	63,496	\$	63,496
Head Start/Jefferson/Beacon (@ \$2.70)	\$	93,139	\$	93,139	\$	93,139	\$	93,139	\$	93,139	\$	93,139	\$	93,139
Sales	\$	1,985,520	\$	2,002,073	\$	2,013,751	\$	2,025,429	\$	2,037,106	\$	2,048,784	\$	2,031,175
Client Labor	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710
Commodity refund	\$	105,811	\$	105,811	\$	105,811	\$	105,811	\$	105,811	\$	105,811	\$	105,811
TotalRevenue	\$	2,907,041	\$	2,923,594	\$	2,935,272	\$	2,946,950	\$	2,958,627	\$	2,970,305	\$	2,952,696
Meal Rate Exp (@\$2.6116)	\$	2,133,358	\$	2,133,358	\$	2,133,358	\$	2,133,358	\$	2,133,358	\$	2,133,358	\$	2,133,358
Client Labor Exp	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710	\$	815,710
Total Exp	\$	2,949,068	\$	2,949,068	\$	2,949,068	\$	2,949,068	\$	2,949,068	\$	2,949,068	\$	2,949,068
Return / (Subsidy)	\$	(42,027)	s	(25,474)	\$	(13,796)	\$	(2,118)	\$	9,559	\$	21,237	\$	3,628
Guarantee To SFA	\$	(23,876)	\$	(521)	\$	11,157	\$	22,835	\$	34,512	\$	46,190	\$	28,581
				Pri	ce Inc	rease Impact - 177 Day	ys o	f Purchased Meals						
Family of 1 Paid Child	\$	-	\$	17.70	\$	26.55	\$	35.40	\$	44.25		53.10	•	53.10
Family of 2 Paid Children	\$	-	\$	35.40	\$	53.10	\$	70.80	\$	88.50		106.20		106.20
Family of 3 Paid Children	\$	-	\$	53.10	\$	79.65	\$		\$	132.75		159.30		159.30
Family of 4 Paid Children	Ф	-	\$	70.80	\$	106.20	\$	141.60	*	177.00	\$	212.40	\$	212.40

Warren County School District - Price Increase Plan

		Elementary Plan													
Current Elementary Price - 1.70 plus .26 Fed Target is \$2.46+ (Hits 2.72 current Free Fed)		option 1		Option 2		Option 3		Option 5		Option 6	Option 6				
		.10 Per Year		.15 Per Year		.20 Per Year		.25 Per Year	.30 Per Year		.30 Year 115 Each Year After				
School Year															
2011-2012	\$	1.80	\$	1.85	\$	1.90	\$	1.95	\$	2.00	s	2.00			
2012-2013	\$	1.90	\$	2.00	\$	2.10	\$	2.20	\$	2.30		2.15			
2013-2014	\$	2.00	\$	2.15	\$	2.30	\$	2.45	\$	2.60		2.30			
2014-2015	\$	2.10	\$	2.30	\$	2.50	\$	2.70			\$	2.45			
2015-2016	\$	2.20	\$	2.45	\$	2.70					\$	2.60			
2016-2017	\$	2.30	\$	2.60											
2017-2018	\$	2.40													
2018-2019	\$	2.50													

						Middle & High Plan	n				
Current Middle/High Price - 1.85 plus .26 Fed Target is \$2.46+ (Hits 2.72 current Free Fed)		ption 1		Option 2		Option 3		Option 5		Option 6	
		Per Year		.15 Per Year		.20 Per Year		.25 Per Year	.30 Per Year		
School Year											T
2011-2012	\$	1.95	\$	2.00	\$	2.05	s	2.10	s	2.15	
2012-2013	\$	2.05	\$	2.15	\$	2.25	\$	2.35	1	2.45	
2013-2014	\$	2.15	\$	2.30	\$	2.45	\$	2.60	\$	2.75	
2014-2015	\$	2.25	\$	2.45	\$	2.65			Ť		
2015-2016	\$	2.35	\$	2.60							
2016-2017	\$	2.45									
2017-2018	\$	2.55	İ								
					- 1						