

GOAL 5: The WCSD will finalize a Master Facilities Plan, implementation schedule and preliminary budget by June 1, 2010. (Original date of May 1, 2010 changed by motion at May 10, 2010 BOD meeting.)

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
1. The Board, Board Secretary and Central Office Directors (The Management Team) develop updated district goals.	Within Budget	2/15/10	Superintendent, Board, Central Office Directors	
2. Administration updates the facility needs at each school with a minimum cost estimate for each school to be in compliance with the building code, and maintaining a warm, and	Within Budget	3/1/10	Director of Buildings & Grounds, Architect	Architect submitted the data March 1, 2010
3. Brainstorm central attendance options for bringing Kindergarten back to Warren.	Within Budget	3/15/10	Director of Buildings & Grounds, Elem. Principals, Director of Elem. Education, Architect	Addition to WAEC consideration studied.
A. Present options to Board of Education.	Within Budget	4/12/10		Presentation for Pleasant Township presented to BOD.
4. Administration creates a variety of options for phasing in the Facilities Master Plan	Within Budget	4/1/10	Superintendent, Director of Buildings & Grounds	Multiple options drafted by Superintendent and Director of B&G
5. Administration creates financial scenarios	Within Budget	4/12/10	Superintendent, Business Administrator, Central Office Directors	Business Manager developed options.
A. Overlay District Goals into a 5-year budget	Within Budget			
B. Overlay each option into a 5-year budget	Within Budget			
6. The Management Team reviews and revises the options and financial scenarios for phasing in the Facilities Master Plan.	Within Budget	Option to BOD by 4/26/10	Board, Superintendent, Central Office Directors	Public Finance Management developed multiple financial scenarios.
A. Schedule a special Board meeting to review the options for renovation/construction projects	Within Budget			
7. Board deliberates and takes action on the entire Master Facilities Plan (establishing the	Within Budget	5/17/10	Board	BOD approved Master Facilities Plan
8. Renovation of Eisenhower Middle/Senior High School				
A. Board approves contract to DeJong-Richter for Educational Specifications for EMHS		2/8/10	Board, Director of B&G	DeJong completed Ed. Spec. for EMHS.
B. Board approves a contract to WTW Architects for design of EMHS		4/12/10	Board, Director of B&G	WTW signed contract for design and construction supervision for EMHS
C. Board approved Ed. Specs. (as modified) for EMHS		9/13/10	Board, Director of B&G	BOD reviewed and approved Ed. Spec for EMHS with modifications
D. Board advances EMHS through PlanCon process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B		9/27/10	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
2. Submission of PlanCon D		1/10/11	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
3. Submission of PlanCon E		2/14/11	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
4. Submission of PlanCon F			Board, Director of B&G, Architect	
5. Submission of PlanCon G			Board, Director of B&G, Architect	
6. Submission of PlanCon H			Board, Director of B&G, Architect	
7. Submission of PlanCon I			Board, Director of B&G, Architect	
8. Submission of PlanCon J			Board, Director of B&G, Architect	
E. QZAB funding accepted		2/3/11	Board, Director of B&G	
9. Renovation of Pleasant Township Elementary School				
A. Board selects option for housing of K-1 in the Central Attendance Area		5/17/10	Board, Director of B&G	
B. Board approves contract to DeJong-Richter for Educational Specifications for PTS		5/17/10	Board, Director of B&G	DeJong completed Ed. Spec. for PTS
C. Board approves contract to WTW Architects for design of PTS Renovation		9/13/10	Board, Director of B&G	WTW signed contract for design and construction supervision for PTS.
D. Board approved Ed. Specs. (as modified) for PTS		11/8/10	Board, Director of B&G	BOD reviewed and approved Ed. Spec. for PTS with modifications
E. Board advances PTS through PlanCon process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B			Board, Director of B&G, Architect	

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
2. Submission of PlanCon D 3. Submission of PlanCon E 4. Submission of PlanCon F 5. Submission of PlanCon G 6. Submission of PlanCon H 7. Submission of PlanCon I 8. Submission of PlanCon J			Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect	
10. Renovation of Beaty Warren Middle School				Contingent upon QZAB funding & approval.
A. Board approves contract to DeJong-Richter for Education Specifications for BWMS		10/11/10	Board, Director of B&G	Ed. Specs. In Progress for BWMS
B. Board approves contract to WTW Architects for design of BWMS renovation		1/10/11	Board, Director of B&G	WTW signed contract for design and construction supervision for BWMS
C. Board approves Ed. Specs. (as modified) for BWMS		3/14/11	Board, Director of B&G	BOD reviewed and approved Ed. Spec. for BWMS with modifications
D. QZAB funding is accepted		2/3/11	Board, Director of B&G	
E. Board advances BWMS through PlanCon Process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B 2. Submission of PlanCon D 3. Submission of PlanCon E 4. Submission of PlanCon F 5. Submission of PlanCon G 6. Submission of PlanCon H 7. Submission of PlanCon I 8. Submission of PlanCon J			Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect	