

2011- 2012 Student to Staff Projection

**New Enrollment Figures 4-12-2011**


SOUTH STREET EARLY LEARNING CENTER												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	103	6	17	91	6	0	5 (-1)	18	6	97	19	
1	140	7	20	111	7	0	5(-2)	22	1	112	22	
2												
3												
4												
5												
6												
TOTAL	243	13		202	13	0	10		7	209		0

WARREN AREA ELEMENTARY CENTER												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K												
1												
2	176	8	22	172	8	0	8	22	0	172	22	1
3	179	8	22	178	8	0	8 (7?)	22	0	178	22	1
4	185	8	23	179	8	0	8	22	0	179	22	1
5	207	9	23	185	9	-1	8	23	0	185	23	1
6												
TOTAL	747	33		714	33	-1	24		0	714		4

ALLEGHENY VALLEY ELEMENTARY SCHOOL												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	49	3	16	54	3	0	3	18	5	59	20	2.25
1	51	3	16	44	3	-1	2(-1)	22	0	39	20	
2	13	1	13	27	1	0	1	27	0	27	27	
3	19	1	19	13	1	0	1	13	0	13	13	
4	17	1	17	19	1	0	1	19	1	20	20	
5	15	1	15	17	1	0	1	17	0	16	16	
6												
<b>TOTAL</b>	<b>164</b>	<b>10</b>		<b>174</b>	<b>10</b>	<b>-1</b>	<b>7</b>		<b>6</b>	<b>174</b>		<b>2.25</b>

Outside of suggest guideline

SUGAR GROVE ELEMENTARY SCHOOL												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	38	2	19	24	2	0	2	12		24	12	
1	33	2	17	39	2	0	2	20	1	39	20	
2	38	2	19	32	2	0	2	16		32	16	
3	36	2	18	39	2	0	2	19		39	20	
4	46	2	23	37	2	0	2	18		37	19	
5	41	2	21	46	2	0	2	23		46	23	
6	40	2	20	41	2	0	2	21		41	21	1.5
<b>TOTAL</b>	<b>272</b>	<b>14</b>		<b>258</b>	<b>14</b>	<b>0</b>	<b>14</b>		<b>1</b>	<b>258</b>		<b>1.5</b>

RUSSELL ELEMENTARY SCHOOL												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	33	2	17	32	2	0	2	17	2	34	17	
1	40	3	13	33	2	0	2(-1)	16	2	33	17	
2	39	2	19	41	2	0	2	20	1	42	21	0.5
3	41	2	20	39	2	0	2	19	1	40	20	
4	41	2	21	41	2	0	2	20	0	41	21	
5	30	2	15	41	2	0	2	21	0	41	21	1
6	43	2	21	30	2	0	2	15	0	30	15	
<b>TOTAL</b>	<b>267</b>	<b>15</b>		<b>257</b>	<b>14</b>	<b>0</b>	<b>14</b>		<b>6</b>	<b>261</b>		<b>1.5</b>

SHEFFIELD ELEMENTARY SCHOOL												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	16	1	16	21	1	0	1	20	1	21	21	0.25
1	15	1	15	17	1	0	1	17	1	18	18	
2	28	2	14	15	2	-1	1	15		14	14	
3	23	1	23	28	1	1	2	14		28	14	
4	19	1	19	23	1	0	1	23	1	24	24	
5	26	2	13	19	2	-1	1(-1)	19		18	18	
6												
<b>TOTAL</b>	<b>127</b>	<b>8</b>		<b>123</b>	<b>8</b>	<b>-1</b>	<b>7</b>		<b>3</b>	<b>123</b>		<b>0.25</b>

YOUNGSVILLE ELEMENTARY MIDDLE SCHOOL												
	Current			Projected								
Grade	10/11 Students	10/11 Teachers	# Students per Class	11/12 Students	Use of Existing Staff	Additional Requested Staff	11/12 Teachers	11/12 Students per Class	11/12 Retention Number	Updated 11/12 Student Total	Final Enrollment Students per Class	Number of Special Education Teachers
K	62	3	21	53	3	0	3	18	0	53	18	2
1	44	3	15	63	3	0	3(-1)	16	0	63	21	
2	69	4	17	44	3	0	2(-1)	15	0	44	22	
3	53	4	13	71	4	0	3(-1)	17	0	71	24	
4	71	4	18	55	4	0	3(-1?)	18	0	55	19	
5	77	4	19	71	4	0	3(-1)	18	0	71	24	
6												
<b>TOTAL</b>	<b>376</b>	<b>22</b>		<b>357</b>	<b>21</b>	<b>0</b>	<b>17</b>		<b>0</b>	<b>357</b>		<b>2</b>

Joplin	
Conn	WAEC
Chapman	WAEC
Johnson	(AKA Kent)
Harris	Stays at YEmS