

Eisenhower Middle / Senior High School

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Ortho	Multi	Trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
7	5		1								6	
8	6	2	2								10	
9	8	3	1								12	
10	9	1	1								11	
11	3	1	1				1				6	
12	8	1	1				0			1	11	
12+	8		1	1			2				12	
TOTAL	47	8	8	1	0	0	3	0	0	1	68	4.33

It was recommended that there will be a decrease of 1 FTE teacher position for the 2011-2012. It is recommended that there will be 4.33 special education teachers at EMHS for the 2011-2012 school year.

Youngsville High School

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi/ortho	Final Enrollment Students per Grade	Number of Special Education Teachers
9									11	
10									13	
11									21	
12									21	
12+									17	
TOTAL									83	8

1 FTE teacher will retire at the end of this school year. It is recommended not to replace this 1.0 FTE position.

Sheffield Middle / Senior High School

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Ortho	Multi	Trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
6											4	
7											4	
8											7	
9											8	
10											8	
11											15	
12											7	
12+											0	
TOTAL											66	4.5

It was recommended a decrease of 1 FTE teacher position for the 2011-2012 school year. There will be 4.5 special education teachers at SAMHS for the 2011-2012 school year.

Warren Area High School

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Ortho	Multi	Trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
9											25	
10											39	
11											38	
12											35	
12+											50	
TOTAL											187	13.83

A review of the staffing and projected student enrollment for WAHS was conducted for the 2011-2012 school year.

Decreases in current staffing include the elimination of 2 FTE teacher positions. There will also be a change of a (.50) FTE itinerant teacher to .33 hours for 2011-2012. Total teachers for the 2011-2012 is 13.83

Allegheny Valley Elementary

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi/ortho	Final Enrollment Students per Grade	Number of Special Education Teachers
K									3	
1									6	
2									8	
3									5	
4									8	
5									4	
6									0	
TOTAL									34	2.5

Pending evaluations:

1-Kindergarten student (in 1st grade 2011-2012)

3-first grade students (in 2nd grade 2011-2012)

1-3rd grade student (in 4th grade next year)

There may be reorganizations of staff and students to SES.

Russell Elementary

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi	Final Enrollment Students per Grade	Number of Special Education Teachers
K									1	
1									0	
2									2	
3									1	
4									3	
5									5	
6									2	
TOTAL									14	1.50

*The team reviewed the current numbers for the 2011-2012 school year.
There are several pending evaluations to be completed by May 2011.*

There will be 1.5 teachers for the 2011-2012 school year.

Sheffield Elementary

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi	Final Enrollment Students per Grade	Number of Special Education Teachers
K									0	
1									0	
2									1	
3									0	
4									1	
5									0	
6									0	
TOTAL									1	

Pending evaluations :

1-2nd grade student(will be in 3rd grade for 2011-2012)

1-4th grade student (will be in 5th grade for 2011-2012)

At this time there will only be consultative support. Direct instruction will be held at AV. It should be noted that there may be staffing and student reassignment for the 2011-2012 school year between SES and AV.

South Street Early Learning Center

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI/ortho	Multi/trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
K									8	
1									8	
TOTAL									16	1.5

There will not be any staffing changes to SSELC for the 2011-2012 school year.

Learning Enrichment Center

Enrollment Figures as of 4-12-2011

Grade	gifted								Final Enrollment Students per Grade	Number of Special Education Teachers
K									0	
1									0	
2									0	
3									0	
4									0	
5									0	
6									216	
TOTAL									216	5.50

There will be a decrease of a one .40 position . There will be 5.5 positions for the 2011-2012 school year.

Beaty Warren Middle School

Enrollment Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Ortho	Multi	Trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
6											21	
7											27	
8											33	
											0	
											0	
											0	
											0	
TOTAL											81	8.33

A review of the staffing and projected student enrollment for BWMS was conducted for the 2011-2012 school year.

Decreases in current staffing include :

One (1.0) Itinerant FTE teacher will be changed to .50 FTE for the 2011-2012 school year.

There will also be a change of a (.50) FTE intinerant teacher to .33 hours for 2011-2012. Total teachers for the 2011-2012 is 8.33

Warren Area Elementary Center

Enrollment Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi/TBI	Final Enrollment Students per Grade	Number of Special Education Teachers
K									0	
1									0	
2									10	
3									18	
4									29	
5									30	
6									0	
TOTAL									87	9

Pending evaluations:

2-second grade students (3rd grade 2011-2012)

3-third grade students (4th)

2-fourth grade students (5th)

Possibly student from TCCS

It was recommended that there will be a decrease of 1 FTE teacher position for the 2011-2012 school years. The administration will follow procedures outlined by the negotiated contract for the elimination of the 1 FTE teacher position. The administration will continue to monitor this area as there are still pending evaluations prior to May 30th.

Youngsville Elementary / Middle School

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Ortho	Multi	Trauma	Final Enrollment Students per Grade	Number of Special Education Teachers
K											3	
1											3	
2											3	
3											4	
4											6	
5											12	
6											13	
7											14	
8											18	
TOTAL											76	8

Two special education teachers plan to retire from YEMS at the end of this school year. These two FTE positions will not be replaced for the 2011-2012 school year. There will be 8 special education teachers at YEMS for the 2011-2012 school year.

Sugar Grove Elementary

Enrollment and Staffing Figures as of 4-12-2011

Grade	LD	ED	AS	MR	HI/D	VI/B	OHI	Multi	Final Enrollment Students per Grade	Number of Special Education Teachers
K									0	
1									0	
2									1	
3									0	
4									2	
5									3	
6									2	
TOTAL									8	1.00

It is the recommendation that there will be one FTE for the 2011-2012 school year.