

	A	B	C	D	E	F	G	H
1	Beaty-Warren Middle School							
2	Middle School Staffing Projections for 2011/2012							
3	Middle School Staffing Projections for 2011/2012							
4								
5	ATTENDING							
6	Members Present				Amanda Hetrick, Diane Martin, Sue Turner, Mark Nelso			
7					MaryAnn Mead, Rhonda Decker			
8	First Meeting	3/1/2011						
9	Second Meeting	Date						
10								
11								
12								
13	Anticipated Enrollment		LS	ES	LSS	Gifted	AS	SLS
14	Grade 6	207	15	5	3	5	5	24
15	Grade 7	173	16	4	3	15	10	17
16	Grade 8	196	21	6	5	9	6	17
17	Total	576	52	15	11	29	21	58
18								
19								
20								
21	Administration 11/12		2					
22								
23	Principal	Rhonda Decker		1				
24	Assistant	MaryAnn Mead		1				
25								
26								
27	Administration 10/11		0					
28								
29	Principal	Rhonda Decker		1				
30	Assistant	MaryAnn Mead		1				
31								
32								
33	Guidance Counselors 11/12		2					
34								
35								
36	Guidance Counselors 10/11		2					
37								
38								
39								
40								
41								
42								

	A	B	C	D	E	F	G	H
43	00000.	Language Arts (including Reading)						
44		Current Staff						
45		Periods 10/11	51	Teachers Certification			7.29	
46		Borger	5	Maloy	5			
47		Morrison	5	Sumner	5			
48		Shultz	5	Perschke	5			
49		Kuppertz	5	Bowers	5			
50		Mesing	5	Aranyos	5			
51		Faunce	1					
52								
53	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
54	00023	Reading 6 (Read 180)	0	0	Y	0.00	#DIV/0!	
55		Reading 6 (Corrective)	41	3	Y	3.00	13.7	
56	00025	Reading 7 (Read 180)	50	4	Y	4.00	12.5	
57		Reading 7 (Corrective)	6	*	Y	*	#VALUE!	
58	00027	Reading 8 (Read 180)	26	2	Y	2.00	13.0	
59		Reading 8 (Corrective)	6	*	Y	*	#VALUE!	
60	00036	Language Arts Gr. 6	207	10	Y	10.00	20.7	
61	00037	Language Arts Gr. 7	173	10	Y	10.00	17.3	
62	00039	Language Arts Gr. 8	196	10	Y	10.00	19.6	
63		CR 6/7/8 *	11	1		1.00	11.0	
64		CR 7/8 *	8	1		1.00	8.0	
65		Advisory		11		11.00	0.0	
66						0.00	#DIV/0!	
67		ES Language Arts			Y	0.00	#DIV/0!	
69	Coverage Periods		(1.00)	Total Periods			52.00	
71	52.00	Periods / 7 =	7.43	Teachers needed				
73		Periods 11/12	51	Teachers Certification			7.29	
74		Borger	5	Bowers	5			
75		Morrison	5	Aranyos	5			
76		Shultz	5	Maloy	5			
77		Kuppertz	5	Sumner	5			
78		Mesing	5	Perschke	5			
79		Faunce/Schuler			1			
80		Notes						
81		Reading	Diagnostic					
82		Reading	Prescriptive					
83								

	A	B	C	D	E	F	G	H
84	00100.	Social Studies						
85		Current Staff						
86		Periods 10/11	30	Teachers Certification			4.29	
87		Salvatore	5					
88		Blair	5					
89		Nasman	5					
90		Quiggle	5					
91		Gignac	5					
92		Wright	5					
93								
94	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
95	00105	American Civics 7	117	8	S	8.00	14.6	
96	00106	Pennsylvania Cultures 7	117	8	S	4.00	14.6	
97	00109	Geography I - Geography Skills (6)	166	8	S	4.00	20.8	
98	00112	Geography II - Regions of the World (6)	166	8	S	8.00	20.8	
99	00123	World History 8	196	8	Y	8.00	24.5	
100					Y	0.00	#DIV/0!	
101		Athletic Coordinator		1		1.00		
102		Advisory						
103								
104	Coverage Periods		(3.00)	Total Periods			33.00	
105								
106	33.00	Periods / 7 =	4.71	Teachers needed				
107								
108		Periods 11/12	30	Teachers Certification			4.29	
109		Salvatore	5	Gignac	5			
110		Blair	5	Wright	5			
111		Nasman	5					
112		Quiggle	5					
113								

	A	B	C	D	E	F	G	H
114	00200.	Mathematics						
115		Current Staff						
116		Periods 10/11	40	Teachers Certification		5.71		
117		Mangini	5	Schuler	5			
118		Madigan	5	Bonnell	5			
119		Ely	5					
120		Elms	5					
121		Tharp	5					
122		Gibson	5					
123								
124	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
125	00203	Mathematic 6	207	8	Y	8.00	25.9	
126	00204	Advanced Math 6 (Math 7)		2	Y	2.00	0.0	
127	00204	Mathematics 7	173	8	Y	8.00	21.6	
128	00205	Advanced Mathematics 7		2	Y	2.00	0.0	
129	00201	Pre-Algebra 8	196	6	Y	6.00	32.7	
130	00202	Algebra I-8 (Honors)		2	Y	2.00	0.0	
131	00230	Algebra I - NC		2	Y	2.00	0.0	
132		Advisory			Y	0.00	#DIV/0!	
133								
134	Coverage Periods	10.00	Total Periods		30.00			
135								
136	30.00	Periods / 7 =	4.29	Teachers needed				
137								
138		Periods 11/12	40	Teachers Certification		5.71		
139		Mangini	5	Schuler	5			
140		Madigan	5	Bonnell	5			
141		Elms	5					
142		Ely	5					
143		Gibson	5					
144		Tharp	5					
145								

	A	B	C	D	E	F	G	H
146	00300. Science							
147	Current Staff							
148	Periods 10/11		30	Teachers Certification			4.29	
149	Massa		5					
150	Howe		5					
151	Gray		5					
152	Criswell		5					
153	Sullivan		5					
154	Yurick		5					
155								
156	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
157	00303	Science 6	207	8	Y	8.00	25.9	
158	00305	Science 7	173	8	Y	8.00	21.6	
159	00307	Science 8	196	8	Y	8.00	24.5	
160		ES Science			Y	0.00	#DIV/0!	
161		Advisory						
162								
164	Coverage Periods		6.00	Total Periods			24.00	
166	24.00	Periods / 7 =	3.43	Teachers needed				
168	Periods 11/12		30	Teachers Certification			4.29	
169	Massa		5	Yurick	5			
170	Howe		5	Sullivan	5			
171	Gray		5	Science 7				
172	Criswell		5	Science 8				
173								
174								
175	00400. World Languages							
176								
177	Current Staff							
178	Periods 10/11		3	Teachers Certification			0.43	
179	Artman		2					
180	Exploratory		1					
181								
182	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
183	00442	Spanish I-8	45	2	Y	2.00	22.5	
184								
185								
186								
188	Coverage Periods		1.00	Total Periods			2.00	
190	2.00	Periods / 7 =	0.29	Teachers needed				
192	Periods 11/12		3	Teachers Certification			0.43	
193	Spanish		2					
194	Advisory		1					
195								

	A	B	C	D	E	F	G	H
196	00500.	Business / Technology (Home School)						
197		Current Staff						
198		Periods 10/11	7	Teachers Certification			1.00	
199		Keane	7					
200								
201								
202								
203	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
204	00501	Computer Literacy 7	173	8	wk or 36	1.60	21.6	
205	00502	Practical Computing 8	196	8	wk or 36	1.60	24.5	
206		Exploratory 6	30.3	2	Y	2.00		
208	Coverage Periods	1.80	Total Periods			5.20		
210	5.20	Periods / 7 =	0.74	Teachers needed				
212		Periods 11/12	7	Teachers Certification			1.00	
213		Keane	7					
214								
215								
216								
217	00600.	Health/Phys. Ed.						
218		Current Staff						
219		Periods 10/11	19	Teachers Certification			2.71	
220		Nowacki	7	Linkerhof	5			
221		Onuffer	7					
222								
223	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
224								
225	00603	PE 6	207	8	1/wk	1.60	25.9	
226	00604	PE 7	173	8	1/wk	1.60	21.6	
227	00605	Health 7	173	8	wk or 36	1.60	21.6	
228	00607	PE 8	196	8	1/wk	1.60	24.5	
229	00608	Adaptive PE	10	2	Y/2da	0.80	5.0	
230		Exploratory 6	30	2	Y/2da	0.80	15.0	
231		Exploratory 7	23	2	Y/2da	0.80	11.5	
232		Exploratory 8	82	4		2.00	20.5	
234	Coverage Periods	8.20	Total Periods			10.80		
236	10.80	Periods / 7 =	1.54	Teachers needed				
238		Periods 11/12	19	Teachers Certification			2.71	
239		Nowacki	7	Linkerhof	5			
240		Onuffer	7					
241								
242								

	A	B	C	D	E	F	G	H
243	00700.	Art						
244		Current Staff						
245		Periods 10/11	7	Teachers Certification			1.00	
246		Brennan	7					
247								
248								
249	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
250	00703	Art 6	207	8	wk or 36	1.60	25.9	
251	00707	Art 8	196	8	wk or 36	1.60	24.5	
252		LSS Art	10	2	Y/1pd	0.40	5.0	
253		Exploratory 7	26	2	Y	2.00	13.0	
254		Advisory		1	Y	1.00		
255								
256		Coverage Periods	0.40	Total Periods			6.60	
257								
258	6.60	Periods / 7 =	0.94	Teachers needed				
259								
260		Periods 11/12	7	Teachers Certification			1.00	
261		Brennan	7					
262								
263								
264								
265								
266								

	A	B	C	D	E	F	G	H
267	00700.	Family & Consumer Science						
268		Current Staff						
269		Periods 10/11	7	Teachers Certification			1.00	
270		Pope	7					
271								
272								
273	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
274	00706	Family & Consumer Science 7	173	8	wk or 36	1.60	21.6	
275	00708	Family & Consumer Science 8	196	8	wk or 36	1.60	24.5	
276		LSS Family & Cons. Sci.	10	2	Y	0.40	5.0	
277		Exploratory 6	30	2	Y	2.00	15.0	
278		Advisory		1	Y	1.00		
280	Coverage Periods		0.40	Total Periods			6.60	
282	6.60	Periods / 7 =	0.94	Teachers needed				
284		Periods 11/12	7	Teachers Certification			1.00	
285		Pope	7					
286								
287								
288	00700.	Tech Ed.						
289		Current Staff						
290		Periods 10/11	7	Teachers Certification			1.00	
291		King	7					
292								
293								
294	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
295	00730	Exploring Technology8	196	8	wk or 36	1.60	24.5	
296	00731	Applying Technology7	173	8	wk or 36	1.60	21.6	
297	00740	Creating Technology 6	207	8	wk or 36	1.60	25.9	
298		LSS - Tech	10	2	Y/1pd	0.40	5.0	
299		Advisory		1	Y	1.00		
301	Coverage Periods		0.80	Total Periods			6.20	
303	6.20	Periods / 7 =	0.89	Teachers needed				
305		Periods 11/12	7	Teachers Certification			1.00	
306		King	7					
307								
308								
309	00800.	Music						
310		Current Staff						
311		Periods 10/11	16	Teachers Certification			2.29	
312		Bielawski	2	White	7			
313		Korchak	7					
314								
315	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
316	00803	Music 6	207	8	Y/1pd	1.60	25.9	
317	00828	Middle level Band 6	66	2	Y	2.00	33.0	
318	00828	Middle Level Band 7	58	2	Y	2.00	29.0	
319	00828	Middle Level Band 8	30	2	Y	2.00	15.0	
320	00833	Middle Level Orchestra	55	1	Y	1.00	55.0	
321	00850	Middle Level Chorus 6	31	2	Y	2.00	16.0	
322	00850	Middle Level Chorus 7	42	2	Y	2.00	21.0	
323	00850	Middle Level Chorus 8	34	2	Y	2.00	17.0	
324		Advisory		1	Y	1.00		
325								
326								

	A	B	C	D	E	F	G	H
328	Coverage Periods		0.40	Total Periods			15.60	
329								
330	15.60	Periods / 7 =	2.23	Teachers needed				
331								
332		Periods 11/12	16	Teachers Certification			2.29	
333		Bielawski	2	White	7			
334		Korchak	7					
335								
336	01000. Miscellaneous							
337	Exploratory							
338	Current Staff							
339		Periods 10/11	16	Teachers Certification			2.29	
340		Pope	2	Linkerhof	2			
341		Brennan	2	Artman	1			
342		Keane	2	Gnage	1			
343		Onuffer	3					
344		Nowacki	3					
345								
346	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave	Section
347	01032	Exploratory 6	91	6	Y	6.00	15.2	
348	01033	Exploratory 7	77	6	Y	6.00	12.8	
349	01034	Exploratory 8	82	4	Y	4.00	20.5	
350	01040	Advisory 6	179	12	Y	12.00	14.9	
351	01041	Advisory 7	140	10	Y	10.00	14.0	
352	01042	Advisory 8	158	12	Y	12.00	13.2	
353								
354	Coverage Periods			Total Periods			50.00	
355			(34.00)					
356	50.00	Periods / 7 =	7.14	Teachers needed				
357								
358								
359		Periods 11/12	16	Teachers Certification			2.29	
360		Pope	2	Linkerhof	2			
361		Brennan	2	Artman/Gnage	2			
362		Keane	2					
363		Onuffer	3					
364		Nowacki	3					
365								

	A	B	C	D	E	F	G	H																																																															
366	3000. Special Education																																																																						
367																																																																							
368																																																																							
369	<table><tr><td colspan="8">Current Staff</td></tr><tr><td>Periods 10/11</td><td>45</td><td colspan="4">Teachers Certification</td><td>6.43</td></tr><tr><td>Schuler</td><td>5</td><td>Bowers</td><td>5</td><td colspan="4"></td></tr><tr><td>Bonnell</td><td>5</td><td>Faunce</td><td>5</td><td colspan="4"></td></tr><tr><td>Sumner</td><td>5</td><td>Page</td><td>5</td><td colspan="4"></td></tr><tr><td>Perschke</td><td>5</td><td></td><td></td><td colspan="4"></td></tr><tr><td>Salapek</td><td>5</td><td></td><td></td><td colspan="4"></td></tr><tr><td>Barnett</td><td>5</td><td></td><td></td><td colspan="4"></td></tr></table>								Current Staff								Periods 10/11	45	Teachers Certification				6.43	Schuler	5	Bowers	5					Bonnell	5	Faunce	5					Sumner	5	Page	5					Perschke	5							Salapek	5							Barnett	5						
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Periods 10/11	45	Teachers Certification				6.43																																																																	
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376																																																																							
377	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section																																																																
378		LS Grade 6	15		Y	0.00	#DIV/0!																																																																
379		LS Grade 7	16		Y	0.00	#DIV/0!																																																																
380		LS Grade 8	21		Y	0.00	#DIV/0!																																																																
381		LSS Grade 6	3		Y	0.00	#DIV/0!																																																																
382		LSS Grade 7	3		Y	0.00	#DIV/0!																																																																
383		LSS Grade 8	5		Y	0.00	#DIV/0!																																																																
384		ES Grade 6	5		Y	0.00	#DIV/0!																																																																
385		ES Grade 7	4		Y	0.00	#DIV/0!																																																																
386		ES Grade 8	6		Y	0.00	#DIV/0!																																																																
387		AS Grade 6	5		Y	0.00	#DIV/0!																																																																
388		AS Grade 7	10		Y	0.00	#DIV/0!																																																																
389		AS Grad 8	6		Y	0.00	#DIV/0!																																																																
390		SLS Grade 6	24		Y	0.00	#DIV/0!																																																																
391		SLS Grade 7	17		Y	0.00	#DIV/0!																																																																
392		SLS Grade 8	17		Y	0.00	#DIV/0!																																																																
393		ES Liaison			Y	0.00	#DIV/0!																																																																
394		AS Liaison			Y	0.00	#DIV/0!																																																																
395		Academic Support	99	9	Y	1.00	11.0																																																																
396																																																																							
397	Coverage Periods																																																																						
398		44.00	Total Periods			1.00																																																																	
399	1.00																																																																						
400		Periods / 7 =	0.14	Teachers needed																																																																			
401																																																																							
402	<table><tr><td>Periods 11/12</td><td>45</td><td colspan="4">Teachers Certification</td><td>6.43</td></tr><tr><td>Schuler</td><td>5</td><td>Bowers</td><td>5</td><td colspan="4"></td></tr><tr><td>Bonnell</td><td>5</td><td>Faunce</td><td>5</td><td colspan="4"></td></tr><tr><td>Perschke</td><td>5</td><td>Page</td><td>5</td><td colspan="4"></td></tr><tr><td>Sumner</td><td>5</td><td></td><td></td><td colspan="4"></td></tr><tr><td>Salapek</td><td>5</td><td></td><td></td><td colspan="4"></td></tr><tr><td>Barnett</td><td>5</td><td></td><td></td><td colspan="4"></td></tr></table>								Periods 11/12	45	Teachers Certification				6.43	Schuler	5	Bowers	5					Bonnell	5	Faunce	5					Perschke	5	Page	5					Sumner	5							Salapek	5							Barnett	5														
Periods 11/12	45	Teachers Certification				6.43																																																																	
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410																																																																							

	A	B	C	D	E	F	G	H
411	Name of School							
412								
413								
414	Teaching Periods							
415	Academic Area	2010/2011	2011/2012	CHANGE				
416	00000. Language Arts	51	51	0				
417	00100. Social Studies	30	30	0				
418	00200. Mathematics	40	40	0				
419	00300. Science	30	30	0				
420	00400. World Language	3	3	0				
421	00500. Business (Home School)	7	7	0				
422	00600. Health/Phys.Ed.	19	19	0				
423	00700. Art	7	7	0				
424	00700. Fam. & Cons. Sci.	7	7	0				
425	00700. Tech Ed	7	7	0				
426	00800. Music	16	16	0				
427	00900. Business (Voc.)							
428	01000. Misc.	16	16	0				
429	Special Education	45	45	0				
430								
431	TOTALS	278	278	0				
432								
433	Coverage Periods	35.00						
435								

	A	B	C	D	E	F	G	H
436	Name of School							
437	Actual Teachers							
438								
439								
440	Academic Area		2010/2011	2011/2012	CHANGE			
441	00000. Language Arts		7.29	7.29	0.00			
442	00100. Social Studies		4.29	4.29	0.00			
443	00200. Mathematics		5.71	5.71	0.00			
444	00300. Science		4.29	4.29	0.00			
445	00400. World Language		0.43	0.43	0.00			
446	00500. Business (Home Scho		1.00	1.00	0.00			
447	00600. Health/Phys.Ed.		2.71	2.71	0.00			
448	00700. Art		1.00	1.00	0.00			
449	00730. Family & Consumer S		1.00	1.00	0.00			
450	00751. Tech Ed		1.00	1.00	0.00			
451	00800. Music		2.29	2.29	0.00			
452	00900. Business (Voc.)							
453	01000. Misc.		2.29	2.29	0.00			
454	Special Education		6.43	6.43	0.00			
455								
456	TOTALS		39.71	39.72	0.00			
457								
458	Current Staff:		39.71 Teachers					
459	Projected Staff:		39.72 Teachers					
460	Conclusion:		0.00 Teachers			NEEDED		
461								
462	10/11	Enrollment	544	Avg/Teacher	13.69784173			
463	11/12	Enrollment (Est)	576	Avg/Teacher	14.50307543			
464								
465								

	A	B	C	D	E	F	G	H
466	Concerns/recommendations							
467								
468	1. Retirements							
469								
470								
471								
472								
473	2. Leave of Absence							
474								
475								
476								
477								
478								
479	3. Additional Staff Needed / Potential Staff Reductions							
480								
481								
482	4. Comments							
483								
484								
485								
486								
487	5. Coverage needs		Coverage Periods					
488	Cafeteria							
489	Study Hall							
490	Distance Learning							
491								
492	Misc.							
493	Total							
494								