

Eisenhower Middle School

Projections for 2011/2012

ATTENDING

Mrs. Amanda Hetrick; Mrs. Diane Martin; Mr. Gary Weber; Mr. Erik Leamon

First Meeting	2/28/2011
Second Meeting	

Anticipated Enrollment		LS	ES	LSS	Gifted
Grade 6	0				
Grade 7	83	5			4
Grade 8	86	7	1		5
Total	169	12	1		9

Administration 11-12

2

Principal	Mr. Gary Weber	1
Assistant	Mr. Erik Leamon	1

Administration 10-11

2

Principal	Mr. Gary Weber	1
Assistant	Mr. Erik Leamon	1

00000. Language Arts (including Reading)

Current Staff					
Periods 10-11	18	Teachers Certification			4.50
Durnell	5				
Stanton	4				
Hunt	5				
Niemetz	4				

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00023	Reading 6 (Read 180)			Y	0.00	#DIV/0!
	Reading 6 (Corrective)					
00025	Reading 7 (Read 180)	23	2	Y	2.00	11.5
	Reading 7 (Corrective)	5	1	Y	1.00	5.0
00027	Reading 8 (Read 180)	14	1	Y	1.00	
	Reading 8 (Corrective)			Y	0.00	#DIV/0!
00036	Language Arts Gr. 6			Y	0.00	
00037	Language Arts Gr. 7	83	4	Y	4.00	20.8
00039	Language Arts Gr. 8	86	4	S	2.00	
				Y	0.00	#DIV/0!
				S	0.00	
				S	0.00	
	Advisory	50	2	Y	2.00	25.0
	ES Language Arts			Y	0.00	#DIV/0!

Coverage Periods 8.00 Total Periods 12.00

12.00 Periods / 7 = 1.71 Teachers needed

Periods 11-12	14	Teachers Certification			3.50
Durnell	5				
Hunt	5				
Niemetz	4				

Notes	
Reading	Diagnostic
Reading	Prescriptive

00100. Social Studies

Current Staff			
Periods 10-12	10	Teachers Certification	2.50
Vanatta	5		
Stimmell	5		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00103	Social Studies 6			Y	0.00	#DIV/0!
00105	American Civics 7	60	4	S	2.00	15.0
00106	Pennsylvania Cultures 7	60	4	S	2.00	15.0
00107	Social Studies 8	61	4	Y	4.00	15.3
00124	US Geography 8			S	0.00	
00125	Current Events/American Issues			S	0.00	
02107	ES Soc. Studies			Y	0.00	#DIV/0!
	Advisory	50	2	Y	2.00	25.0

Coverage Periods	4.00	Total Periods	10.00
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10.00	Periods / 7 =	1.43	Teachers needed
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Periods 11/12	10	Teachers Certification	2.50
Vanatta	5		
Stimmell	5		

00200. Mathematics

Current Staff			
Periods 10/11	10	Teachers Certification	2.50
Bertolini	5		
Joncas	5		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00203	Mathematics 6			Y	0.00	#DIV/0!
00201	Pre-Algebra 8	62	3	Y	3.00	20.7
00202	Algebra I - 8	24	1	Y	1.00	24.0
00204	Mathematics 7	46	2	Y	2.00	23.0
00205	Advanced Mathematics 7	37	2	Y	2.00	18.5
	ES Math			Y	0.00	#DIV/0!
	Advisory	50	2	Y	2.00	25.0

Coverage Periods	4.00	Total Periods	10.00
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10.00	Periods / 7 =	1.43	Teachers needed
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Periods 11/12	10	Teachers Certification	2.50
Bertolini	5		
Joncas	5		

00300. Science

Current Staff			
Periods 10/11	10	Teachers Certification	2.50
Zapel	5		
Danielson	5		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00303	Science 6			Y	0.00	#DIV/0!
00304	Environmental Science 8			S	0.00	
00305	Science 7	83	4	Y	4.00	20.8
00307	Science 8	86	4	Y	4.00	21.5
	ES Science			Y	0.00	#DIV/0!
	Advisory	50	2	Y	2.00	25.0

Coverage Periods	4.00	Total Periods	10.00
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10.00 Periods / 7 = 1.43 Teachers needed

Periods 11/12	10	Teachers Certification	2.50
Zapel	5		
Danielson	5		

00500. Business / Technology (Home School)

Current Staff				
Periods 10/11	8	Teachers Certification		1.33
Shoemaker	3			
Motter	4			
Stanton	1			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00501	Computer Literacy 7	83	4	mp/4day	0.80	20.8
00502	Practical Computing 8	86	4	mp/4day	0.80	21.5
01033	Exploratory	28	2	Y	1.00	14.0

Coverage Periods	1.40	Total Periods	2.60
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2.60 Periods / 7 = 0.37 Teachers needed

Periods 11/12	4	Teachers Certification		0.67
Motter	2	Business/Tech 3		
Shoemaker	2	Business/Tech 4		

600. Health/Phys. Ed.

Current Staff				
Periods 10/11	6	Teachers Certification		1.00
Black	3			
Burt	3			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00602	Health 6				0.00	
00603	PE 6			Y/1pd	0.00	#DIV/0!
00604	PE 7	83	4	Y/1pd	0.80	20.8
00605	Health 7	83	4	mp/4day	0.80	20.8
00607	PE 8	86	4	Y/1pd	0.80	21.5
05603	PE			Y/1da	0.00	#DIV/0!
01033	Exploratory	11	1	Y	1.00	11.0

Coverage Periods	0.60	Total Periods	3.40
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3.40 Periods / 7 = 0.49 Teachers needed

Periods 11/12	4	Teachers Certification		0.67
Black	2			
Burt	1			
Shoemaker	1			

00700. Art

Current Staff				
Periods 10/11	1	Teachers Certification		0.17
Allenson	1			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00703	Art 6			mp/4day	0.00	#DIV/0!
00707	Art 8	86	4	mp/4day	0.80	21.5
01033				y	0.00	#DIV/0!
05707	Art 6/7/8			Y/1pd	0.00	#DIV/0!

Coverage Periods	0.20	Total Periods	0.80
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0.80 Periods / 7 = 0.11 Teachers needed

Periods 11/12	1	Teachers Certification		0.17
Allenson	1	Art 3		
		Art 4		

00730. ITech Ed.

Current Staff				
Periods 10/11	2	Teachers Certification		0.33
Jones	2			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00730	Exploring Technology			Y/1pd	0.80	#DIV/0!
00731	Applying Technology	83	4	mp/4day	0.80	20.8
00740	Creating Technology	86	4	mp/4day	0.80	21.5
00730	Tech 6 Adapted			Y/1pd	0.00	#DIV/0!

Coverage Periods	(0.40)	Total Periods	2.40
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2.40 Periods / 7 = 0.34 Teachers needed

Periods 11/12	2	Teachers Certification		0.33
Jones	2	Tech Ed / IA 2		

00708. Family & Consumer Science

Current Staff			
Periods 10/11	2	Teachers Certification	0.33
Mansfield	2		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
00708	Family & Consumer Sc 8 (Cooking)	86	4	mp/4day	0.80	21.5
00708	Family & Cons. Sc 6/7/8			Y/1pd	0.00	#DIV/0!
00708	Family & Consumer Sc 7 (Sewing)	83	4	mp/4day	0.80	20.8
01033	Exploratory			Y	0.00	#DIV/0!

Coverage Periods	0.40	Total Periods	1.60
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1.60 Periods / 7 = 0.23 Teachers needed

Periods 11/12	2	Teachers Certification	0.33
Mansfield	2	Fam Cons Sci 2	

00800. Music

Current Staff			
Periods 10/11	6	Teachers Certification	0.92
Napolitan	2		
Pearson	3.5		

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section
00803	Music 6			Y/1pd	0.00	#DIV/0!
	Band 6			Y	0.00	#DIV/0!
00828	Middle Level Band 7	13	2	Y	2.00	6.5
00828	Middle Level Band 8	12	1	Y	1.00	12.0
00833	Middle Level Orchestra (Advisory)	5	1	Y	1.00	5.0
00833	Chorus 6			Y	0.00	#DIV/0!
00850	Middle Level Chorus 7	13	1	Y	1.00	13.0
00850	Middle Level Chorus 8	47	1	Y	1.00	47.0
05831	Middle Level Music			Y/1pd	0.00	

Coverage Periods	0.00	Total Periods	6.00
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6.00 Periods / 7 = 0.86 Teachers needed

Periods 11/12	6	Teachers Certification	1.00
Napolitan	3		
Pearson	3		

3000. Special Education

Current Staff				
Periods 10/11	10	Teachers Certification		2.00
Fryer	5			
Richardson	5			

Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section
LS Grade 6				Y	0.00	#DIV/0!
LS Grade 7		5		Y	0.00	#DIV/0!
LS Grade 8		6		Y	0.00	#DIV/0!
LSS (6-8)				Y	0.00	#DIV/0!
ES (6-7-8)		1		Y	0.00	#DIV/0!
Academic Support		11	2	Y	2.00	5.5
ES Liaison				Y	0.00	

Coverage Periods	8.00	Total Periods	2.00
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2.00 Periods / 5 = 0.29 Teachers needed

Periods 11/12	10	Teachers Certification		2.50
Fryer	5			
Richardson	5			

Eisenhower Middle School

Teaching Periods

Academic Area	2010-2011	2011-2012	CHANGE
00000. Language Arts	18	14	-4
00100. Social Studies	10	10	0
00200. Mathematics	10	10	0
00300. Science	10	10	0
00400. World Language			
00500. Business (Home Sch	8	4	-4
00600. Health/Phys.Ed.	6	4	-2
00700. Art	1	1	0
00730. Tech Ed.	2	2	0
00751. Family & Consumer S	2	2	0
00800. Music	6	6	0.5
00900. Business (Voc)			
01000. Misc.			
Special Education	10	10	0
TOTALS	83	73	-9.5

Coverage Periods

30.20

Eisenhower Middle School

Actual Teachers

Academic Area	2009/ 2010	2010 / 2011	CHANGE
00000. Language Arts	4.50	3.50	-1.00
00100. Social Studies	2.50	2.50	0.00
00200. Mathematics	2.50	2.50	0.00
00300. Science	2.50	2.50	0.00
00400. World Language			
00500. Business (Home Sch	1.33	0.67	-0.67
00600. Health/Phys.Ed.	1.00	0.67	-0.33
00700. Art	0.17	0.17	0.00
00730. Tech Ed.	0.33	0.33	0.00
00751. Family & Consumer S	0.33	0.33	0.00
00800. Music	0.92	1.00	0.08
00900. Business (Voc)			
01000. Misc.			
Special Education	2.00	2.50	0.50
TOTALS	18.08	16.67	-1.42

Current Staff: 18.08 Teachers
Projected Staff: 16.67 Teachers
Conclusion: (1.42) Teachers **NEEDED**

10/11	Enrollment	493	Avg/Teacher	27.26267281
11/12	Enrollment (Est)	493	Avg/Teacher	29.58

Concerns/recommendations

1. Retirements

Jack Adams- Mathematics
Brad Stanton-Reading

2. Leave of Absence

3. Additional Staff Needed

Spanish 1- 8 1 section 00442

4. Comments

5. Coverage needs

Coverage Periods

Cafeteria
Study Hall

1
0

Misc.

Total