

	A	B	C	D	E	F	G	H
1	Name of School							
2	Middle School Staffing Projections for 2011/2012 February 23, 2011 ATTENDING Members Present Amy Beers, Philip Knapp, Amanda Hetrick, Diane Martin, Kim Yourchisi First Meeting Date 2/23/11 Second Meeting Date							
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14	Grade 6	42	3	0			0	1
15	Grade 7	39	4				1	3
16	Grade 8	51	5			1	2	2
17	Total	132	12	0	0	1	3	6
18								
19								
20								
21	Administration 11/12		2					
22								
23	Principal		Amy Beers					
24	Assistant		Philip Knapp					
25								
26								
27	Administration 10/11		2					
28								
29	Principal		Amy Beers					
30	Assistant		Philip Knapp					
31								
32								
33	Guidance Counselors 11/12		1					
34								
35								
36	Guidance Counselors 10/11		1					
37								
38								
39								
40								
41								
42								

	A	B	C	D	E	F	G	H
43	00000.	Language Arts (including Reading)						
44		Current Staff						
45		Periods 10/11	11	Teachers Certification			1.57	
46		Finley	2					
47		Brady	4					
48		Perry	4					
49		McLaughlin	1					
50								
51		Keesler						
52								
53	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
54	00023	Reading 6 (Read 180)			Y	0.00	#DIV/0!	
55		Reading 6 (Corrective)	2	1	Y	1.00	2.0	
56	00025	Reading 7 (Read 180)	10	2	Y	2.00	5.0	
57		Reading 7 (Corrective)			Y	0.00	#DIV/0!	
58	00027	Reading 8 (Read 180)	12	2	Y	2.00	6.0	
59		Reading 8 (Corrective)			Y	0.00	#DIV/0!	
60	00036	Language Arts Gr. 6	42	2	Y	2.00	21.0	
61	00037	Language Arts Gr. 7	39	2	Y	2.00	19.5	
62	00039	Language Arts Gr. 8	50	2	Y	2.00	25.0	
63						0.00	#DIV/0!	
64						0.00	#DIV/0!	
65						0.00	#DIV/0!	
66						0.00	#DIV/0!	
67		ES Language Arts			Y	0.00	#DIV/0!	
68								
69	Coverage Periods		0.00	Total Periods			11.00	
70								
71	11.00	Periods / 7 =	1.57	Teachers needed				
72								
73		Periods 11/12	11	Teachers Certification			1.57	
74		Finley	2					
75		Brady	4					
76		Perry	4					
77		McLaughlin	1					
78		Keesler						
79								
80		Notes: Utilized for Corrective Reading 6th grade						
81		Reading	Diagnostic					
82		Reading	Prescriptive					
83								

	A	B	C	D	E	F	G	H
84	00100.	Social Studies						
85		Current Staff						
86		Periods 10/11	6	Teachers Certification			0.86	
87		Butina	2					
88		Gould	4					
89		Bulicz						
90								
91								
92								
93								
94	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
95	00105	American Civics 7	39	2	S	2.00	19.5	
96	00106	Pennsylvania Cultures 7	39	2	S	1.00	19.5	
97	00109	Geography I - Geography Skills (6)	42	2	S	1.00	21.0	
98	00112	Geography II - Regions of the World (6)	42	2	S	2.00	21.0	
99	00123	World History 8	49	2	Y	2.00	24.5	
100		ES Soc. Studies			Y	0.00	#DIV/0!	
101		Athletic Coordinator						
102								
103								
104	Coverage Periods		0.00	Total Periods			8.00	
105								
106	6.00	Periods / 7 =	0.86	Teachers needed				
107								
108		Periods 11/12	6	Teachers Certification			0.86	
109		Butina	2					
110		Gould	4					
111		Bulicz						
112								
113								

	A	B	C	D	E	F	G	H
114	00200.	Mathematics						
115		Current Staff						
116		Periods 10/11	8	Teachers Certification			1.14	
117		Butina	2					
118		Cook	4					
119		Klakamp	2					
120								
121								
122								
123								
124	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
125	00203	Mathematic 6	42	2	Y	2.00	21.0	
126	00204	Advanced Math 6 (Math 7)			Y	0.00	#DIV/0!	
127	00204	Mathematics 7	31	2	Y	2.00	15.5	
128	00205	Advanced Mathematics 7	7	1	Y	1.00	7.0	
129	00201	Pre-Algebra 8	41	2	Y	2.00	20.5	
130	00202	Algebra I-8 (Honors)	4	1	Y	1.00	4.0	
131	00230	Algebra I - NC	4	0	Y	0.00	#DIV/0!	
132		ES Math			Y	0.00	#DIV/0!	
134	Coverage Periods		0.00	Total Periods			8.00	
136	8.00	Periods / 7 =	1.14	Teachers needed				
138		Periods 11/12	8	Teachers Certification			1.14	
139		Butina	2					
140		Cook	4					
141		Klakamp	2					
142								
143								
144								
145								

	A	B	C	D	E	F	G	H
146	00300. Science							
147	Current Staff							
148	Periods 10/11	6	Teachers Certification				0.86	
149	Finley	2						
150	Vile	4						
151								
152								
153								
154								
155								
156	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
157	00303	Science 6	42	2	Y	2.00	21.0	
158	00305	Science 7	39	2	Y	2.00	19.5	
159	00307	Science 8	50	2	Y	2.00	25.0	
160		ES Science			Y	0.00	#DIV/0!	
161								
162								
164	Coverage Periods	0.00	Total Periods				6.00	
165	6.00	Periods / 7 =	0.86	Teachers needed				
167								
168	Periods 11/12	6	Teachers Certification				0.86	
169	Finley	2						
170	Vile	4						
171								
172								
173								
174								
175	00400. World Languages							
176								
177	Current Staff							
178	Periods 10/11	2	Teachers Certification				0.29	
179	Leonhardt	2						
180								
181								
182	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
183	00442	Spanish I-8	28	2	Y	2.00	14.0	
184								
185								
186								
188	Coverage Periods	0.00	Total Periods				2.00	
189	2.00	Periods / 7 =	0.29	Teachers needed				
191								
192	Periods 11/12	2	Teachers Certification				0.29	
193	Leonhardt	2						
194								
195								

	A	B	C	D	E	F	G	H
196	00500.	Business / Technology (Home School)						
197		Current Staff						
198		Periods 10/11	2	Teachers Certification			0.29	
199		Lydic	2					
200								
201								
202								
203	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
204	00501	Computer Literacy 7	39	2	wk or 36	0.40	19.5	
205	00502	Practical Computing 8	50	2	wk or 36	0.40	25.0	
206								
208	Coverage Periods		Total Periods			0.80		
209								
210	0.80	Periods / 7 =	0.11	Teachers needed				
211								
212		Periods 11/12	2	Teachers Certification			0.29	
213		Lydic	2					
214								
215								
216								
217	00600.	Health/Phys. Ed.						
218		Current Staff						
219		Periods 10/11	3	Teachers Certification			0.43	
220		Park	2					
221		Nelson	1					
222								
223	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
224								
225	00603	PE 6	42	2	1/wk	0.40	21.0	
226	00604	PE 7	39	2	1/wk	0.40	19.5	
227	00605	Health 7	39	2	wk or 36	0.40	19.5	
228	00607	PE 8	50	2	1/wk	0.40	25.0	
229	00608	Adaptive PE			Y/2da	0.00	#DIV/0!	
230		LSS PE			Y/2da	0.00	#DIV/0!	
231		SAP Team			Y/2da	0.00	#DIV/0!	
233	Coverage Periods		0.00	Total Periods			1.60	
234								
235	1.60	Periods / 7 =	0.23	Teachers needed				
236								
237		Periods 11/12	3	Teachers Certification			0.43	
238		Park	2					
239		Nelson	1					
240								
241								

	A	B	C	D	E	F	G	H
242	00700.	Art						
243		Current Staff						
244		Periods 10/11	2	Teachers Certification			0.29	
245		Salapek	2					
246								
247								
248	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
249	00703	Art 6	42	2	wk or 36	0.40	21.0	
250	00707	Art 8	50	2	wk or 36	0.40	25.0	
251		LSS Art			Y/1pd	0.00	#DIV/0!	
253	Coverage Periods		0.00	Total Periods			0.80	
255	0.80	Periods / 7 =	0.11	Teachers needed				
257		Periods 11/12	2	Teachers Certification			0.29	
258		Salapek	2					
259								
260								
261								
262								

	A	B	C	D	E	F	G	H
263	00700.	Family & Consumer Science						
264		Current Staff						
265		Periods 10/11	1	Teachers Certification			0.14	
266		Barker	1					
267								
268								
269	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
270	00706	Family & Consumer Science 7	39	2	wk or 36	0.40	19.5	
271	00708	Family & Consumer Science 8	50	2	wk or 36	0.40	25.0	
272		LSS Family & Cons. Sci.			Y/1pd	0.00	#DIV/0!	
274	Coverage Periods	0.00	Total Periods			0.80		
276	0.80	Periods / 7 =	0.11	Teachers needed				
278		Periods 11/12	1	Teachers Certification			0.14	
279		Barker	1					
280								
281								
282	00700.	Tech Ed.						
283		Current Staff						
284		Periods 10/11	2	Teachers Certification			0.29	
285		Shotts	2					
286								
287								
288	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
289	00730	Exploring Technology	42	2	wk or 36	0.40	21.0	
290	00731	Applying Technology	39	2	wk or 36	0.40	19.5	
291	00740	Creating Technology	50	2	wk or 36	0.40	25.0	
292		LSS - Tech			Y/1pd	0.00	#DIV/0!	
294	Coverage Periods	0.00	Total Periods			1.20		
296	1.20	Periods / 7 =	0.17	Teachers needed				
298		Periods 11/12	2	Teachers Certification			0.29	
299		Shotts	2					
300								
301								
302	00800.	Music						
303		Current Staff						
304		Periods 10/11	4	Teachers Certification			0.57	
305		McMonigal	3					
306		Smith	1					
307								
308	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
309	00803	Music 6	42	2	Y/1pd	0.40	21.0	
310	00828	Middle Level Band	38	1	Y	1.00	38.0	
311	00833	Middle Level Orchestra			Y	0.00	#DIV/0!	
312	00850	Middle Level Chorus	75	2	Y	2.00	37.5	
313								
314								
316	Coverage Periods	0.00	Total Periods			3.40		
318	3.40	Periods / 7 =	0.49	Teachers needed				
320		Periods 11/12	4	Teachers Certification			0.57	
321		McMonigal	3					
322		Smith	1					
323								

	A	B	C	D	E	F	G	H
324	01000.	Miscellaneous						
325								
326		Current Staff						
327		Periods 10/11	10	Teachers Certification			1.43	
328		Lydic	1	Leonhardt	1		Finley	1.0
329		Park	1	Brady	1		Vile	1.0
330		Nelson	1	Gould	1			
331		Shotts	1	Cook	1			
332		Barker	1	Butina	1			
333								
334	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave	Section
335	01032	Exploratory 6	42	2	Y	2.00		21.0
336	01033	Exploratory 7	39	2	Y	2.00		19.5
337	01034	Exploratory 8	50	2	Y	2.00		25.0
338	01040	Advisory 6	42	2	Y	2.00		21.0
339	01041	Advisory 7	39	2	Y	2.00		19.5
340	01042	Advisory 8	50	2	Y	2.00		25.0
341								
342	Coverage Periods							
343			6.00	Total Periods			12.00	
344		18.00						
345		Periods / 7 =	2.57	Teachers needed				
346								
347		Periods 11/12	14	Teachers Certification			2.00	
348		Lydic	1	Leonhardt	1		Finley	2.0
349		Park	1	Brady	2		Vile	2.0
350		Nelson	1	Gould	2			
351		Shotts	1	Cook	2			
352		Barker	1	Butina	2			
353								

	A	B	C	D	E	F	G	H
354	3000. Special Education							
355								
356		Current Staff						
357		Periods 10/11	6	Teachers Certification			0.86	
358		Kennedy	2					
359		Klakamp	2					
360		Peterson	2					
361								
362								
363								
364								
365	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
366		LS Grade 6	3	2	Y	2.00	1.5	
367		LS Grade 7	4	2	Y	2.00	2.0	
368		LS Grade 8	5	2	Y	2.00	2.5	
369		LSS Grade 6			Y	0.00	#DIV/0!	
370		LSS Grade 7			Y	0.00	#DIV/0!	
371		LSS Grade 8			Y	0.00	#DIV/0!	
372		ES Grade 6			Y	0.00	#DIV/0!	
373		ES Grade 7			Y	0.00	#DIV/0!	
374		ES Grade 8			Y	0.00	#DIV/0!	
375		AS Grade 6			Y	0.00	#DIV/0!	
376		AS Grade 7	1	0	Y	0.00	#DIV/0!	
377		AS Grad 8	2	0	Y	0.00	#DIV/0!	
378		SLS Grade 6	1	0	Y	0.00	#DIV/0!	
379		SLS Grade 7	3	0	Y	0.00	#DIV/0!	
380		SLS Grade 8	2	0	Y	0.00	#DIV/0!	
381		ES Liaison			Y	0.00	#DIV/0!	
382		AS Liaison	3	0	Y	0.00	#DIV/0!	
383								
384	Coverage Periods							
385			6.00		Total Periods		6.00	
386	14.00							
387		Periods / 7 =	2.00	Teachers needed				
388								
389		Periods 11/12	12	Teachers Certification			0.00	
390		Kennedy	4	2 incl/1hs as				
391		Klakamp	4	2 ml math/1 hs as				
392		Peterson	4	2 hs LA/1 hs as				
393								
394								
395								
396								
397								

	A	B	C	D	E	F	G	H		
398	Name of School									
399										
400										
401										
402	Teaching Periods									
	Academic Area	2010/2011	2011/2012	CHANGE						
403	00000. Language Arts	11	11	0						
404	00100. Social Studies	6	8	2						
405	00200. Mathematics	8	9	1						
406	00300. Science	6	6	0						
407	00400. World Language	2	2	0						
408	00500. Business (Home Schoo	2	2	0						
409	00600. Health/Phys.Ed.	3	3	0						
410	00700. Art	2	1	-1						
411	00700. Fam. & Cons. Sci.	1	1	0						
412	00700. Tech Ed	2	2	0						
413	00800. Music	4	4	0						
414	00900. Business (Voc.)									
415	01000. Misc.	10	14	4						
416	Special Education	6	18	12						
417										
418	TOTALS	63	81	18						
419										
420	Coverage Periods	6.00								
422										

	A	B	C	D	E	F	G	H
423	Name of School							
424								
425	Actual Teachers							
426								
427	Academic Area		2010/2011	2011/2012	CHANGE			
428	00000. Language Arts		1.57	1.57	0.00			
429	00100. Social Studies		0.86	0.86	0.00			
430	00200. Mathematics		1.14	1.14	0.00			
431	00300. Science		0.86	0.86	0.00			
432	00400. World Language		0.29	0.29	0.00			
433	00500. Business (Home Scho		0.29	0.29	0.00			
434	00600. Health/Phys.Ed.		0.43	0.43	0.00			
435	00700. Art		0.29	0.29	0.00			
436	00730. Family & Consumer S		0.14	0.14	0.00			
437	00751. Tech Ed		0.29	0.29	0.00			
438	00800. Music		0.57	0.57	0.00			
439	00900. Business (Voc.)							
440	01000. Misc.		1.43	2.00	0.57			
441	Special Education		0.86	0.00	-0.86			
442								
443	TOTALS		9.00	8.71	-0.29			
444								
445	Current Staff:		9.00 Teachers					
446	Projected Staff:		8.71 Teachers					
447	Conclusion:		(0.29) Teachers		NEEDED			
448								
449	10/11 Enrollment		124	Avg/Teacher	13.77777778			
450	11/12 Enrollment (Est)		132	Avg/Teacher	15.14754098			
451								
452								

	A	B	C	D	E	F	G	H
453	Concerns/recommendations							
454								
455	1.	Retirements	n/a					
456								
457								
458								
459								
460	2.	Leave of Absence	n/a					
461								
462								
463								
464								
465								
466	3.	Additional Staff Needed / Potential Staff Reductions						
467								
468								
469	4.	Comments						
470								
471								
472								
473								
474	5.	Coverage needs	Coverage Periods					
475		Cafeteria						
476		Study Hall						
477		Distance Learning						
478								
479		Misc.						
480		Total	n/a					
481								