

	A	B	C	D	E	F	G	H								
1	Youngsville Elementary/Middle School															
2	Middle School Staffing Projections for 2011/2012 Date: 2-24-2011 ATTENDING Members Present First Meeting2/24/2011 Second MeetingDate															
3																
4																
5																
6																
7																
8																
9																
10																
11																
12																
13									Anticipated Enrollment		LS	ES	LSS	Gifted	AS	SLS
14	Grade 6	73	4	3	4	4	4	3								
15	Grade 7	78	10	2	2	1	2	4								
16	Grade 8	73	10	6	1	2	2	2								
17	Total	224	24	11	7	7	8	9								
18																
19																
20																
21									Administration 11/12		2					
22																
23									Principal	Eric Mineweaser	1					
24									Assistant	Shannon Yeager	1					
25																
26																
27									Administration 10/11		2					
28																
29									Principal	Eric Mineweaser	1					
30	Assistant	Shannon Yeager	1													
31																
32																
33	Guidance Counselors 11/12		Laura Bierbower	3 1/2 days a week												
34																
35																
36	Guidance Counselors 10/11		Laura Bierbower	3 1/2 days a week												
37																
38																
39																
40																
41																
42																

	A	B	C	D	E	F	G	H
43	00000.	Language Arts (including Reading)						
44		Current Staff						
45		Periods 10/11	18	Teachers Certification			2.57	
46		Chris Derr	1					
47		Amy Engquist	4					
48		Melissa Landis	1					
49		Kim Tridico	4					
50		Barb Derr	4					
51		Amanda Marcu	4					
52								
53	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
54	00023	Reading 6 (Read 180)			Y	0.00	#DIV/0!	
55		Reading 6 (Corrective)	5	2	Y	2.00	2.5	
56	00025	Reading 7 (Read 180)	17	2	Y	2.00	8.5	
57		Reading 7 (Corrective)	1	1	Y	1.00	1.0	
58	00027	Reading 8 (Read 180)	27	2	Y	2.00	13.5	
59		Reading 8 (Corrective)			Y	0.00	#DIV/0!	
60	00036	Language Arts Gr. 6	73	4	Y	4.00	18.3	
61	00037	Language Arts Gr. 7	78	4	Y	4.00	19.5	
62	00039	Language Arts Gr. 8	73	4	Y	4.00	18.3	
63						0.00	#DIV/0!	
64						0.00	#DIV/0!	
65						0.00	#DIV/0!	
66						0.00	#DIV/0!	
67		ES Language Arts			Y	0.00	#DIV/0!	
69	Coverage Periods		(1.00)	Total Periods			19.00	
71	19.00	Periods / 7 =	2.71	Teachers needed				
73		Periods 11/12	18	Teachers Certification			2.57	
74		Kim Tridico	4	Lewann Alexander	1			
75		Barb Derr	4	Amy Engquist	4			
76		Amanda Marcu	4	Melissa Landis	1			
77		English 4		Reading 4				
78		English 5		Reading 5				
79								
80		Notes						
81		Reading	Diagnostic					
82		Reading	Prescriptive					
83								

	A	B	C	D	E	F	G	H
84	00100.	Social Studies						
85		Current Staff						
86		Periods 10/11	12	Teachers Certification			1.71	
87		Randi Crosby	4					
88		Stacey Robinault	4					
89		Lori Hahn	4					
90								
91								
92								
93								
94	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
95	00105	American Civics 7	60	4	S	4.00	15.0	
96	00106	Pennsylvania Cultures 7	60	4	S	2.00	15.0	
97	00109	Geography I - Geography Skills (6)	68	4	S	2.00	17.0	
98	00112	Geography II - Regions of the World (6)	68	4	S	4.00	17.0	
99	00123	World History 8	46	4	Y	4.00	11.5	
100		ES Soc. Studies			Y	0.00	#DIV/0!	
101		Athletic Coordinator						
102								
103								
104	Coverage Periods		(4.00)	Total Periods			16.00	
105								
106	16.00	Periods / 7 =	2.29	Teachers needed				
107								
108		Periods 11/12	12	Teachers Certification			1.71	
109		Randi Crosby	4	Social Studies 5				
110		Stacey Robinault	4	Social Studies 6				
111		Lori Hahn	4	Social Studies 7				
112		Social Studies 4		Social Studies 8				
113								

	A	B	C	D	E	F	G	H
114	00200.	Mathematics						
115		Current Staff						
116		Periods 10/11	12	Teachers Certification			1.71	
117		Sandra Harris	4					
118		Bonnie Mayes	4					
119		Stacey Clark	4					
120								
121								
122								
123								
124	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
125	00203	Mathematic 6	56	3	Y	3.00	18.7	
126	00204	Advanced Math 6 (Math 7)	17	1	Y	1.00	17.0	
127	00204	Mathematics 7	63	3	Y	3.00	21.0	
128	00205	Advanced Mathematics 7	16	1	Y	1.00	16.0	
129	00201	Pre-Algebra 8	48	2	Y	2.00	24.0	
130	00202	Algebra I-8 (Honors)	11	1	Y	1.00	11.0	
131	00230	Algebra I - NC	14	1	Y	1.00	14.0	
132		ES Math			Y	0.00	#DIV/0!	
134	Coverage Periods		0.00	Total Periods			12.00	
136	12.00	Periods / 7 =	1.71	Teachers needed				
138		Periods 11/12	12	Teachers Certification			1.71	
139		Sandra Harris	4	Math 7				
140		Bonnie Mayes	4	Math 8				
141		Stacey Clark	4	Math 9				
142		Math 4		Math 10				
143		Math 5		Math 11				
144		Math 6		Math 12				
145								

	A	B	C	D	E	F	G	H
146	00300. Science							
147	Current Staff							
148	Periods 10/11		12	Teachers Certification			1.71	
149	Leytha Jaquith		4					
150	Matt Colwell		4					
151	Jenny Watt		4					
152								
153								
154								
155								
156	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
157	00303	Science 6	73	4	Y	4.00	18.3	
158	00305	Science 7	78	4	Y	4.00	19.5	
159	00307	Science 8	73	4	Y	4.00	18.3	
160		ES Science			Y	0.00	#DIV/0!	
161								
162								
164	Coverage Periods		0.00	Total Periods			12.00	
165	12.00	Periods / 7 =	1.71	Teachers needed				
166								
167								
168	Periods 11/12		12	Teachers Certification			1.71	
169	Leytha Jaquith		4	Science 5				
170	Matt Colwell		4	Science 6				
171	Jenny Watt		4	Science 7				
172	Science 4			Science 8				
173								
174								
175	00400. World Languages							
176								
177	Current Staff							
178	Periods 10/11		2	Teachers Certification			0.29	
179	Brandi Martin		1					
180	Jenna Turner		1					
181								
182	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
183	00442	Spanish I-8	33	2	Y	2.00	16.5	
184								
185								
186								
188	Coverage Periods		0.00	Total Periods			2.00	
189	2.00	Periods / 7 =	0.29	Teachers needed				
190								
191								
192	Periods 11/12		2	Teachers Certification			0.29	
193	Brandi Martin		1	World Lang. 3				
194	Jenna Turner		1	World Lang. 4				
195								

	A	B	C	D	E	F	G	H
196	00500.	Business / Technology (Home School)						
197		Current Staff						
198		Periods 10/11	2	Teachers Certification			0.29	
199		Michelle Johnson	2					
200								
201								
202								
203	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
204	00501	Computer Literacy 7	78		1/wk or 36	1.00	#DIV/0!	
205	00502	Practical Computing 8	73		1/wk or 36	1.00	#DIV/0!	
206								
208	Coverage Periods	0.00	Total Periods			2.00		
209								
210	2.00	Periods / 7 =	0.29	Teachers needed				
211								
212		Periods 11/12	2	Teachers Certification			0.29	
213		Michelle Johnson	2	Business/Tech 3				
214		Business/Tech 2		Business/Tech 4				
215								
216								
217	00600.	Health/Phys. Ed.						
218		Current Staff						
219		Periods 10/11	4	Teachers Certification			0.57	
220		Martha Asp	2					
221		Kay McKinney	2					
222								
223	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
224								
225	00603	PE 6	73	1	1/wk	0.20	73.0	
226	00604	PE 7	78	1	1/wk	0.20	78.0	
227	00605	Health 7	78	1	wk or 36	0.20	78.0	
228	00607	PE 8	73	1	1/wk	0.20	73.0	
229	00608	Adaptive PE			Y/2da	0.00	#DIV/0!	
230		LSS PE	7	1	Y/2da	0.40	7.0	
231		SAP Team			Y/2da	0.00	#DIV/0!	
233	Coverage Periods	3.80	Total Periods			1.20		
234								
235	1.20	Periods / 7 =	0.17	Teachers needed				
236								
237		Periods 11/12	5	Teachers Certification			0.71	
238		Martha Asp	3	Phys Ed / Hlth 3				
239		Kay McKinney	2	Phys Ed / Hlth 4				
240								
241								

	A	B	C	D	E	F	G	H
242	00700.	Art						
243		Current Staff						
244		Periods 10/11	3	Teachers Certification			0.43	
245		Heather Corbin	3					
246								
247								
248	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
249	00703	Art 6	73	1	wk or 36	0.20	73.0	
250	00707	Art 8	73	1	wk or 36	0.20	73.0	
251		LSS Art	7	1	Y/1pd	0.20	7.0	
253	Coverage Periods		2.40	Total Periods			0.60	
254								
255	0.60	Periods / 7 =	0.09	Teachers needed				
256								
257		Periods 11/12	3	Teachers Certification			0.43	
258		Heather Corbin	3	Art 3				
259		Art 2		Art 4				
260								
261								
262								

	A	B	C	D	E	F	G	H
263	00700.	Family & Consumer Science						
264		Current Staff						
265		Periods 10/11	3	Teachers Certification			0.43	
266		Lyndsey Sanford	3					
267								
268								
269	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
270	00706	Family & Consumer Science 7	73	1	wk or 36	0.20	73.0	
271	00708	Family & Consumer Science 8	78	1	wk or 36	0.20	78.0	
272		LSS Family & Cons. Sci.	7	1	Y/1pd	0.20	7.0	
274	Coverage Periods		2.40	Total Periods			0.60	
276	0.60	Periods / 7 =	0.09	Teachers needed				
278		Periods 11/12	3	Teachers Certification			0.43	
279		Lyndsey Sanford	3	Fam Cons Sci 2				
280								
281								
282	00700.	Tech Ed.						
283		Current Staff						
284		Periods 10/11	3	Teachers Certification			0.43	
285		John Victor	3					
286								
287								
288	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
289	00730	Exploring Technology	73	1	wk or 36	0.20	73.0	
290	00731	Applying Technology	78	1	wk or 36	0.20	78.0	
291	00740	Creating Technology	73	1	wk or 36	0.20	73.0	
292		LSS - Tech			Y/1pd	0.00	#DIV/0!	
294	Coverage Periods		2.40	Total Periods			0.60	
296	0.60	Periods / 7 =	0.09	Teachers needed				
298		Periods 11/12	3	Teachers Certification			0.43	
299		John Victor	3	Tech Ed. 2				
300								
301								
302	00800.	Music						
303		Current Staff						
304		Periods 10/11	5	Teachers Certification			0.71	
305		Patricia Bush	3	Cindy Scheid	1			
306		Christina Montgomery	1					
307								
308	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
309	00803	Music 6	73	1	Y/1pd	0.20	73.0	
310	00828	Middle Level Band	38	1	Y	1.00	38.0	
311	00833	Middle Level Orchestra	14	1	Y	1.00	14.0	
312	00850	Middle Level Chorus	58	2	Y	2.00	29.0	
313								
314								
316	Coverage Periods		0.80	Total Periods			4.20	
318	4.20	Periods / 7 =	0.60	Teachers needed				
320		Periods 11/12	5	Teachers Certification			0.71	
321		Patricia Bush	3	Cindy Scheid	1			
322		Christina Montgomery	1	Music 4				
323								

	A	B	C	D	E	F	G	H
324	01000.	Miscellaneous						
325								
326		Current Staff						
327		Periods 10/11	7	Teachers Certification			1.00	
328		Michelle Johnson	1	Heather Corbin	1			
329		Lyndsey Sanford	1	Rebecca Yeager	1			
330		John Victor	1					
331		Martha Asp	1					
332		Renae Lucks	1					
333								Ave
334	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
335	01032	Exploratory 6	51	3	Y	3.00	17.0	
336	01033	Exploratory 7	46	2	Y	2.00	23.0	
337	01034	Exploratory 8	17	1	Y	1.00	17.0	
338	01040	Advisory 6	77		Y	0.00	#DIV/0!	
339	01041	Advisory 7	80		Y	0.00	#DIV/0!	
340	01042	Advisory 8	74		Y	0.00	#DIV/0!	
341								
342	Coverage Periods							
343			0.00	Total Periods			6.00	
344	6.00							
345		Periods / 7 =	0.86	Teachers needed				
346								
347		Periods 11/12	6	Teachers Certification			0.86	
348		Michelle Johnson	1	Heather Corbin	1			
349		Lyndsey Sanford	1	Miscellaneous 7				
350		John Victor	1	Miscellaneous 8				
351		Martha Asp	1	Miscellaneous 9				
352		Renae Lucks	1	Miscellaneous 10				
353								

	A	B	C	D	E	F	G	H
354	3000. Special Education							
355								
356	Current Staff							
357	Periods 10/11	10	Teachers Certification			1.43		
358	Lewann Alexander	4						
359	Chris Derr	3						
360	Melissa Landis	3						
361								
362								
363								
364								
365	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
366		LS Grade 6	4		Y	0.00	#DIV/0!	
367		LS Grade 7	10		Y	0.00	#DIV/0!	
368		LS Grade 8	10		Y	0.00	#DIV/0!	
369		LSS Grade 6	4		Y	0.00	#DIV/0!	
370		LSS Grade 7	2		Y	0.00	#DIV/0!	
371		LSS Grade 8	1		Y	0.00	#DIV/0!	
372		ES Grade 6	3		Y	0.00	#DIV/0!	
373		ES Grade 7	2		Y	0.00	#DIV/0!	
374		ES Grade 8	6		Y	0.00	#DIV/0!	
375		AS Grade 6	4		Y	0.00	#DIV/0!	
376		AS Grade 7	2		Y	0.00	#DIV/0!	
377		AS Grad 8	2		Y	0.00	#DIV/0!	
378		SLS Grade 6	3		Y	0.00	#DIV/0!	
379		SLS Grade 7	4		Y	0.00	#DIV/0!	
380		SLS Grade 8	2		Y	0.00	#DIV/0!	
381		ES Liaison			Y	0.00	#DIV/0!	
382		AS Liaison			Y	0.00	#DIV/0!	
383								
384	Coverage Periods							
385			10.00	Total Periods		0.00		
386	0.00							
387		Periods / 7 =	0.00	Teachers needed				
388								
389	Periods 11/12	10	Teachers Certification			0.00		
390	Lewann Alexander	4	Sp. Ed. 7					
391	Teacher	3	Sp. Ed. 8					
392	Melissa Landis	3	Sp. Ed. 9					
393	Sp. Ed. 4		Sp. Ed. 10					
394	Sp. Ed. 5		Sp. Ed. 11					
395	Sp. Ed. 6		Sp. Ed. 12					
396								
397								

	A	B	C	D	E	F	G	H
398	Name of School							
399								
400								
401	Teaching Periods							
402	Academic Area	2010/2011	2011/2012	CHANGE				
403	00000. Language Arts	18	18	0				
404	00100. Social Studies	12	12	0				
405	00200. Mathematics	12	12	0				
406	00300. Science	12	12	0				
407	00400. World Language	2	2	0				
408	00500. Business (Home School)	2	2	0				
409	00600. Health/Phys.Ed.	4	5	1				
410	00700. Art	3	3	0				
411	00700. Fam. & Cons. Sci.	3	3	0				
412	00700. Tech Ed	3	3	0				
413	00800. Music	5	5	0				
414	00900. Business (Voc.)							
415	01000. Misc.	7	6	-1				
416	Special Education	10	10	0				
417								
418	TOTALS	93	93	0				
419								
420	Coverage Periods	16.80						
422								

	A	B	C	D	E	F	G	H
423	Name of School							
424								
425	Actual Teachers							
426								
427	Academic Area		2010/2011	2011/2012	CHANGE			
428	00000. Language Arts		2.57	2.57	0.00			
429	00100. Social Studies		1.71	1.71	0.00			
430	00200. Mathematics		1.71	1.71	0.00			
431	00300. Science		1.71	1.71	0.00			
432	00400. World Language		0.29	0.29	0.00			
433	00500. Business (Home Scho		0.29	0.29	0.00			
434	00600. Health/Phys.Ed.		0.57	0.71	0.14			
435	00700. Art		0.43	0.43	0.00			
436	00730. Family & Consumer S		0.43	0.43	0.00			
437	00751. Tech Ed		0.43	0.43	0.00			
438	00800. Music		0.71	0.71	0.00			
439	00900. Business (Voc.)							
440	01000. Misc.		1.00	0.86	-0.14			
441	Special Education		1.43	0.00	-1.43			
442								
443	TOTALS		13.29	11.86	-1.43			
444								
445	Current Staff:		13.29	Teachers				
446	Projected Staff:		11.86	Teachers				
447	Conclusion:		(1.43)	Teachers	NEEDED			
448								
449	10/11 Enrollment			Avg/Teacher	0			
450	11/12 Enrollment (Est)			Avg/Teacher	0			
451								
452								

	A	B	C	D	E	F	G	H
453	Concerns/recommendations							
454								
455	1. Retirements							
456	Janet Savko - 1st Grade							
457	Judy Green - Special Education							
458	R. Chris Derr - Special Education							
459	Bonnie Robbins - Paraprofessional							
460	2. Leave of Absence							
461	Amy Chase - 4th Grade (Taking another year off of maternity leave)							
462								
463								
464								
465								
466	3. Additional Staff Needed / Potential Staff Reductions							
467								
468								
469	4. Comments							
470								
471								
472								
473								
474	5. Coverage needs			Coverage Periods				
475	Cafeteria							
476	Study Hall							
477	Distance Learning							
478								
479	Misc.							
480	Total							
481								