

	A	B	C	D	E	F	G	H
1	Name of School							
2	Secondary School Staffing Projections for 2011/2012							
3	February 24, 2011							
4								
5	ATTENDING							
6	Mrs. Hetrick, Mrs. Martin, Mrs. Bokulich, Mrs. Weber, and Dr. Jaskolka							
7								
8	First Meeting		2/24/11					
9	Second Meeting		Revised 3-8-11					
10								
11								
12	Anticipated Enrollment		LS	ES	LSS	Gifted	AS	SLS
13	Grade 9	73	4	3	1	3	3	0
14	Grade 10	73	6	5	1	1	2	1
15	Grade 11	87	11	5	3	0	3	0
16	Grade 12	89	13	5	0	0	2	0
17	Total	322	34	18	5	4	10	1
18								
19								
20								
21								
22	Administration 11/12		2					
23								
24	Principal		Darrell Jaskolka					
25	Assistant		Misty Weber					
26								
27								
28								
29	Administration 10/11		2					
30								
31	Principal		Darrell Jaskolka					
32	Assistant		Misty Weber					
33								
34								
35								
36								
37	Guidance Counselors 11/12		1.2					
38								
39								
40	Guidance Counselors 10/11		1.2					
41								
42								
43								
44								

	A	B	C	D	E	F	G	H
45	00000. Language Arts (including Reading)							
46	Current Staff							
47	Periods 10/11		42	Teachers Certification			6.00	
48	Mrs. Eggleston		7	Dyke	6			
49	Mrs. Phelps		7	Gardner	5			
50	Ms. Bauer		7	Readshaw	6			
51	Mrs. Nichols		4					
52								
53	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
54	00006	Language Arts/ESL	0	0	Y	0.00	#DIV/0!	
55	00008	English 9	49	3	Y	3.00	16.3	
56	00009	English College Preparatory 9	28	2	Y	2.00	14.0	
57	00011	English 10	25	1	Y	1.00	25.0	
58	00012	English College Preparatory 10	23	1	Y	1.00	23.0	
59	00013	English Honors 10	28	2	Y	2.00	14.0	
60	00014	English 11	35	2	Y	2.00	17.5	
61	00015	English 11 College Preparatory	37	2	Y	2.00	18.5	
62	00016	English 11 Honors	13	1	Y	1.00	13.0	
63	00017	English 12	40	2	Y	2.00	20.0	
64	00018	English 12 College Preparatory (CP)	31	2	Y	2.00	15.5	
65	00019	AP English Literature & Composition	9	1	Y	1.00	9.0	
66	00010	Reading 9	0	0	Y	0.00	#DIV/0!	
67	00020	Reading 10	0	0	Y	0.00	#DIV/0!	
68	00021	Reading 11	0	0	Y	0.00	#DIV/0!	
69	00022	Reading 12	0	0	Y	0.00	#DIV/0!	
70	00032	Creative Writing	24	1	S	0.50	24.0	
71	00040	Speech	12	1	S	0.50	12.0	
72	00045LEC	SAT Verbal Prep-LEC	0	0	S	0.00	#DIV/0!	
73	00048	SAT Verbal	0	0	S	0.00	#DIV/0!	
74	00050	Drama I	15	1	S	0.50	15.0	
75	00051	Drama II	15	1	S	0.50	15.0	
76	00060	Journalism I	23	2	Y	2.00	11.5	
77	00061	Journalism II	5	0	Y	0.00	#DIV/0!	
78	00062	Journalism III	1	0	Y	0.00	#DIV/0!	
79	00090	Mythology	22	1	S	0.50	22.0	
80	00093	Detective/Mystery	12	1	S	0.50	12.0	
81	00094	Reading Unlimited	21	1	S	0.50	21.0	
82	00095	Reading Unlimited II	13	1	S	0.50	13.0	
83	00097	Story of the American West	0	0	S	0.00	#DIV/0!	
84	00099	Science Fiction/Fantasy	0	0	S	0.00	#DIV/0!	
85		ES Language Arts	6	2	Y	2.00	3.0	
86		Credit Recovery	6	1	Y	1.00	6.0	
87		Read 180 Grade 9	12	1	Y	1.00	12.0	
88		Read 180 Grade 10	12	1	Y	1.00	12.0	
89		Read 180 Grade 11	13	2	Y	2.00	6.5	
90		Read 180 Grade 12	12	1	Y	1.00	12.0	
91		Corrective Reading Grade 9	1	1	Y	1.00	1.0	
92		Corrective Reading Grade 10	2	2	Y	2.00	1.0	
93		Corrective Reading Grade 11	2	0	Y	0.00	#DIV/0!	
94		Corrective Reading Grade 12	0	0	Y	0.00	#DIV/0!	
96	Coverage Periods		3.00	Total Periods			36.00	
98	36.00	Periods / 7 =	5.14	Teachers needed				
100	Periods 11/12		39	Teachers Certification			5.57	
101	Eggleston		7	Dyke	4			
102	Bauer		7	Reading	7			
103	Phelps		7					
104	Nichols		7	English 8				

	A	B	C	D	E	F	G	H
105								
106	00100. Social Studies							
107	Current Staff							
108	Periods 10/11	26	Teachers Certification				3.71	
109	Mr. Errett	7	Mrs. Corelli	1				
110	Mrs. Linkerhof	7						
111	Mr. Monza	7						
112	Ms. Williams	4						
113								
114	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
115	00110	United States History I	0	0	Y	0.00	#DIV/0!	
116	00111	United States History I CP	0	0	Y	0.00	#DIV/0!	
117	00113	World Geography	0	0	S	0.00	#DIV/0!	
118	00116	Economics	51	2	S	1.00	25.5	
119	00117	American Government	51	2	S	1.00	25.5	
120	00118	Psychology	18	1	S	0.50	18.0	
121	00119	Sociology	13	1	S	0.50	13.0	
122	00120	US Military History	36	2	S	1.00	18.0	
123	00122	United States Military History II	21	1	S	0.50	21.0	
124	00126	United States History II	35	2	Y	2.00	17.5	
125	00127	United States History II CP	42	2	Y	2.00	21.0	
126	00128	World History II	40	2	Y	2.00	20.0	
127	00129	World History II CP	33	2	Y	2.00	16.5	
128	00146	Great World Ideas	0	0	S	0.00	#DIV/0!	
129	00150	AP American History	11	1	Y	1.00	11.0	
130	00151	AP US Govt & Politics	0	0	Y	0.00	#DIV/0!	
131	00152	AP European History	0	0	Y	0.00	#DIV/0!	
132	00154	AP Psychology	4	0	Y	0.00	#DIV/0!	
133	00155	Economics CP	27	1	S	0.50	27.0	
134	00156	American Government CP	26	1	S	0.50	26.0	
135	00180	American Popular Culture 1950s-Present	12	1	S	0.50	12.0	
136	00185	Forensic Psychology	26	1	S	0.50	26.0	
137	00188	U.S. History through Film	23	1	S	0.50	23.0	
138	00191	World History 1600 to Present	43	2	Y	2.00	21.5	
139	00192	World History 1600 to Present CP	22	1	Y	1.00	22.0	
140		ES Social Studies	7	2	Y	2.00	3.5	
141		Credit Recovery	6	1	Y	1.00	6.0	
142								
144	Coverage Periods		0.00	Total Periods		22.00		
146	22.00	Periods / 7 =	3.14	Teachers needed				
148	Periods 11/12	22	Teachers Certification				3.14	
149	Linkerhof	7	Corelli					
150	Errett	4	Social Studies 6					
151	Monza	7	Social Studies 7					
152	Williams	4	Social Studies 8					
153								

	A	B	C	D	E	F	G	H
154	00200. Mathematics							
155	Current Staff							
156	Periods 10/11	30	Teachers Certification				4.29	
157	Mr. Hironimus	7	Mrs. Kent	2				
158	Mr. Hendrickson	7						
159	Mrs. Long	7						
160	Mrs. Whiteley	7						
161								
162	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
163	00206	Algebra Concepts	8	1	Y	1.00	8.0	
164	00210	Applied Algebra I	44	3	Y	3.00	14.7	
165	00211	Applied Algebra II	37	2	Y	2.00	18.5	
166	00212	Applied Geometry III	47	3	Y	3.00	15.7	
167	00213	Applied Math IV	32	2	Y	2.00	16.0	
168	00214	Applied Math IV (PSSA Review)	0	0	Y	0.00	#DIV/0!	
169	00221	Algebra I	28	2	Y	2.00	14.0	
170	00240	Algebra II	36	2	Y	2.00	18.0	
171	00241	Algebra II Honors	9	1	Y	1.00	9.0	
172	00250	Plane Geometry	33	2	Y	2.00	16.5	
173	00251	Geometry Honors	10	1	Y	1.00	10.0	
174	00270	Functions	17	1	Y	1.00	17.0	
175	00271	Functions Honors	6	1	Y	1.00	6.0	
176	00275	Trigonometry with Integrated Algebra	0	0	Y	0.00	#DIV/0!	
177	00280	Probability and Statistics I	12	1	S	0.50	12.0	
178	00281	Probability and Statistics II	13	1	S	0.50	13.0	
179	00288	Computer Science	0	0	Y	0.00	#DIV/0!	
180	00289	AP Computer Science	0	0	Y	0.00	#DIV/0!	
181	00290	Pre-Calculus	0	0	Y	0.00	#DIV/0!	
182	00292	AP Calculus	5	1	Y	1.00	5.0	
183	00293	AP Calculus (B Problems)	0	0	Y	0.00	#DIV/0!	
184	00295	SAT Math	0	0	S	0.00	#DIV/0!	
185		ES Math	9	2	Y	2.00	4.5	
186		Credit Recovery	6	1	Y	1.00	6.0	
187								
188								
189								
190								
191								
193	Coverage Periods		2.00	Total Periods			26.00	
194								
195	26.00	Periods / 7 =	3.71	Teachers needed				
196								
197	Periods 11/12	28	Teachers Certification				4.00	
198	Hironimus	7	Kent					
199	Hendrickson	7	Math 6					
200	Long	7	Math 7					
201	Whiteley	7	Math 8					

	A	B	C	D	E	F	G	H
202	00300. Science							
203	Current Staff							
204	Periods 10/11		27	Teachers Certification			3.86	
205	Mrs. Johnson		6.4					
206	Mr.Beary		6.6					
207	Mr. Hutley		7					
208	Mrs. Dorunda		7					
209								
210	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
211	00308	Introduction to Environmental Science	45	3	S	1.50	15.0	
212	00309	Introduction to Environmental Science CP	29	2	S	1.00	14.5	
213	00310	Academic Biology	45	3	Y	3.00	15.0	
214	00311	Applied Biology	32	2	Y	2.00	16.0	
215	00313	Anatomy	20	1	S	0.50	20.0	
216	00315	Entomology	12	1	S	0.50	12.0	
217	00316	AP Biology	0	0	Y	0.00	#DIV/0!	
218	00317	Advanced Biology Honors	0	0	Y	0.00	#DIV/0!	
219	00320	Intro to Earth Science	58	3	S	3.00	19.3	
220	00325	Intro to Earth Science - College Prep	29	2	S	2.00	14.5	
221	00330	Applied Chemistry	53	3	Y	3.00	17.7	
222	00331	Academic Chemistry	40	2.4	Y-6day	2.88	16.7	
223	00333	Advanced Chemistry Honors	0	0	Y	0.00	#DIV/0!	
224	00334	Advanced Organic Chemistry Honors	8	1	S	0.50	8.0	
225	00335	Advanced Inorganic Chemistry Honors	8	1	S	0.50	8.0	
226	00336	AP Chemistry	0	0	Y	0.00	#DIV/0!	
227	00350	Academic Physics	30	2.4	Y-6day	2.88	12.5	
228	00351	Advanced Physics Honors	0	0	Y	0.00	#DIV/0!	
229	00353	AP Physics	0	0	Y	0.00	#DIV/0!	
230	00355	Applied Physics	56	3	Y	3.00	18.7	
231	00365	Aquatic Ecology	0	0	S	0.00	#DIV/0!	
232	00369	Wildlife Ecology	17	1	S	0.50	17.0	
233	00370LEC	Field Study in Ecology	0	0	S	0.00	#DIV/0!	
234	00375	Forestry	0	0	S	0.00	#DIV/0!	
235	00377	Plants and Animals	12	1	S	0.50	12.0	
236	00378	Ornithology	0	0	S	0.00	#DIV/0!	
237		ES Science	0	0	Y	0.00	#DIV/0!	
238		Credit Recovery	6	0	Y	0.00	#DIV/0!	
239								
241	Coverage Periods		0.74	Total Periods			27.26	
243	27.26	Periods / 7 =	3.89	Teachers needed				
245	Periods 11/12		28	Teachers Certification			4.00	
246	Fanelli		7	Beary	7			
247	Biology 2			Physics 2				
248	Biology 3			Physics 3				
249	Johnson		7	Dorunda	7			
250	Chemistry 2			Science 2				
251	Chemistry 3			Science 3				
252								

	A	B	C	D	E	F	G	H
253	00400. World Language							
254	Current Staff							
255	Periods 10/11		7	Teachers Certification			1.00	
256	Ms. Martin		5					
257	Mrs. Turner		2					
258								
259								
260								
261	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
262	00401	French I	14	0	Y	0.00	#DIV/0!	
263	00402	French II	6	0	Y	0.00	#DIV/0!	
264	00403	French III	0	0	Y	0.00	#DIV/0!	
265	00404	French IV	0	0	Y	0.00	#DIV/0!	
266	00411	German I	15	0	Y	0.00	#DIV/0!	
267	00412	German II	10	0	Y	0.00	#DIV/0!	
268	00413	German III	5	0	Y	0.00	#DIV/0!	
269	00414	German IV	0	0	Y	0.00	#DIV/0!	
270	00431	Spanish I	24	1	Y	1.00	24.0	
271	00432	Spanish II	55	3	Y	3.00	18.3	
272	00433	Spanish III	32	2	Y	2.00	16.0	
273	00434	Spanish IV	3	0	Y	0.00	#DIV/0!	
274	00436	Spanish V	0	0	Y	0.00	#DIV/0!	
275								
276								
278	Coverage Periods		1.00	Total Periods			6.00	
280	6.00	Periods / 7 =	0.86	Teachers needed				
282	Periods 11/12		7	Teachers Certification			1.00	
283	Gabney			Martin	5			
284	French 2			Turner	2			
285	Tagba			Spanish 3				
286	German 2							

	A	B	C	D	E	F	G	H
287	00500. Business (Academic) (Home School)							
288	Current Staff							
289	Periods 10/11		5	Teachers Certification			0.71	
290	Mrs. Hornick		5					
291								
292								
293	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
294	00511	Accounting I	9	1	Y	1.00	9.0	
295	00555	Money 101	20	1	Y	1.00	20.0	
296	00560	Personal Keyboarding	14	1	S	0.50	14.0	
297	00565	Word 101	9	1	Y	1.00	9.0	
298	00512	Accounting II	1	0				
299	00560	Personal Keyboarding LSS	4	1				
300								
302	Coverage Periods		3.50	Total Periods			3.50	
304	3.50	Periods / 7 =	0.50	Teachers needed				
306	Periods 11/12		7	Teachers Certification			1.00	
307	Hornick		7	Business/Tech 3				
308	Business/Tech 2			Business/Tech 4				

	A	B	C	D	E	F	G	H
309	600. Health/Phys. Ed.							
310	Current Staff							
311	Periods 10/11		10	Teachers Certification			1.49	
312	Mr. Manelick		7					
313	Mrs. McKinney		3.4					
314								
315	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
316	00615	PE Through Activity	105	0				
317	00617	Health and Physical Education 9/10	62	3	S	1.50	20.7	
318	00619	Health and Physical Education 11/12	81	4	S	2.00	20.3	
319	00626	Health 9	79	4	S	2.00	19.8	
320		SAP Team	0	1	Y/2da	0.40	0.0	
321	00630	Adaptive PE	4	1	Y	1.00	4.0	
322	00631	Contemporary Health Issues	0	0	S	0.00	#DIV/0!	
323	00632	Lifestyle Conditioning	36	2	S	1.00	18.0	
324	00640	Outdoor Education	18	1	S	0.50	18.0	
325	00641	First Aid	12	1	S	0.50	12.0	
327	Coverage Periods		2.10	Total Periods			8.90	
329	8.90	Periods / 7 =	1.27	Teachers needed				
331	Periods 11/12		11	Teachers Certification			1.57	
332	Manelick		7	Phys Ed / Hlth 3				
333	McKinney		4	Phys Ed / Hlth 4				

	A	B	C	D	E	F	G	H
334	00700. Art							
335	Current Staff							
336	Periods 10/11		6	Teachers Certification			0.79	
337	Mrs. Yeager		5.5					
338								
339								
340	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
341	00710	Art I	23	3	Y	3.00	7.7	
342	00711	Art II	6	0	Y	0.00	#DIV/0!	
343	00712	Art III	2	0	Y	0.00	#DIV/0!	
344	00713	Art IV	1	0	Y	0.00	#DIV/0!	
345	00714	Ceramics	32	2	S	1.00	16.0	
346	00715	Crafts	0	0	S	0.00	#DIV/0!	
347	00716	Art Experiences	8	1	S	0.50	8.0	
348	00717	Senior Advanced Art	9	1	Y	1.00	9.0	
349	00718	AP Art Studio	1	0	Y	0.00	#DIV/0!	
350	00719	Crafts/Textiles and Fabric	10	1	S	0.50	10.0	
351	00720	Crafts/Sculptures	10	1	S	0.50	10.0	
352	00714	Ceramics LSS	4	1			4.0	
353								
354								
356	Coverage Periods		0.50	Total Periods			6.50	
358	6.50	Periods / 7 =	0.93	Teachers needed				
360	Periods 11/12		7	Teachers Certification			1.00	
361	Yeager		7	Art 3				
362	Art 2			Art 4				
363								
364								

	A	B	C	D	E	F	G	H
365	00730. Tech Ed.							
366	Current Staff							
367	Periods 10/11		7	Teachers Certification			0.93	
368	Mr. Anderson		6.5					
369								
370								
371	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
372	00749	Technological Design & Systems	76	5	S	2.50	15.2	
373	00750	Manufacturing Technology	11	1	S	0.50	11.0	
374	00751	Design & Manufacturing Enterprise	11	1	S	0.50	11.0	
375	00752	Engineering Design & Applications	11	1	S	0.50	11.0	
376	00753	Innovation and Invention (Semester)	0	0	S	0.00	#DIV/0!	
377	00754	Innovation and Invention (Year Long)	0	0	Y	0.00	#DIV/0!	
378	00759	Designs in Bio-Related Technology	0	0	S	0.00	#DIV/0!	
379	00760	Multi-Media Technology	6	1	Y	1.00	6.0	
381	Coverage Periods		2.00	Total Periods			5.00	
383	5.00	Periods / 7 =	0.71	Teachers needed				
385	Periods 11/12		7	Teachers Certification			1.00	
386	Anderson		7	Tech Ed 3				
387	Tech Ed 2			Tech Ed 4				
388								
389								

	A	B	C	D	E	F	G	H
390	00708. Family & Consumer Science							
391	Current Staff							
392	Periods 10/11		8	Teachers Certification			1.14	
393	Mrs. Swartz		7					
394	Mrs. Sanford		1					
395								
396	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
397	00762	Home Clothing Design	12	1	S	0.50	12.0	
398	00763	Family/Foods	50	3	S	1.50	16.7	
399	00772	Sewing and Crafts	28	2	S	1.00	14.0	
400	00773	Clothing	13	1	S	0.50	13.0	
401	00774	Foods	51	3	S	1.50	17.0	
402	00775	Needlework & Crafts	13	1	S	0.50	13.0	
403	00776	Parenting	14	1	S	0.50	14.0	
404	00077	Child Development	19	1	S	0.50	19.0	
405	00778	Foods and Consumerism	12	1	S	0.50	12.0	
406	00779	Foods and the Working Family	15	1	S	0.50	15.0	
407	00780	Housing and Interiors	0	0	S	0.00	#DIV/0!	
409	Coverage Periods		2.50	Total Periods			7.50	
411	7.50	Periods / 7 =	1.07	Teachers needed				
413	Periods 11/12		10	Teachers Certification			1.43	
414	Swartz		7	Fam Cons Sci 3				
415	Sanford		3	Fam Cons Sci 4				

	A	B	C	D	E	F	G	H
416	00800. Music							
417	Current Staff							
418	Periods 10/11		5	Teachers Certification			0.71	
419	Mrs. Montgomery		3					
420	Mrs. Scheid		2					
421								
422	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave	Section
423	00829	Senior Band	19	1	Y	1.00		19.0
424	00833	Middle Level Orchestra	0	0	Y	0.00		#DIV/0!
425	00834	Orchestra	9	1	Y	1.00		9.0
426	00855	Choir 9	0	0	Y	0.00		#DIV/0!
427	00858	Senior Choir	36	2	Y	2.00		18.0
428	00859	A Cappella Choir	0	0	Y	0.00		#DIV/0!
429	00860	Music Theory	12	1	S	0.50		12.0
430	00861	Music Appreciation	0	0	S	0.00		#DIV/0!
431	00862	Ensemble Choir	0	0	Y	0.00		#DIV/0!
432	00863	Madrigal Singers	15	1	Y	1.00		15.0
434	Coverage Periods		0.50	Total Periods			5.50	
436	5.50	Periods / 7 =	0.79	Teachers needed				
438	Periods 11/12		6	Teachers Certification			0.86	
439	Montgomery		4	Music 3				
440	Scheid		2	Music 4				
441								

	A	B	C	D	E	F	G	H
442	00900. Vocational							
443								
444	Accounting, Marketing, and Business (at WCCC)							
445	Current Staff							
446	Periods 10/11	0	Teachers Certification				0.00	
447								
448								
449								
450	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
451	00900/50A1	Accounting I			Y	0.00	#DIV/0!	
452	00900/50A2	Accounting II			Y	0.00	#DIV/0!	
453	00900/50A3	Computerized Accounting III	2	0	Y	0.00	#DIV/0!	
454	00912/62	Multimedia Marketing Design			Y	0.00	#DIV/0!	
455	00912/62M1	International/Cyber Marketing			Y	0.00	#DIV/0!	
456	00912/62M2	Sports/Entertain. & Recreation Marketing	1	0	Y	0.00	#DIV/0!	
457	00912/62M3	Principles of Leadership			Y	0.00	#DIV/0!	
458	00912/62M4	Multimedia & Web Design	1	0	Y	0.00	#DIV/0!	
459	00912/62M5	Sales Management			Y	0.00	#DIV/0!	
460	00912/62M6	Small Business Entrepreneurship			Y	0.00	#DIV/0!	
461	00920/70	Business Education			Y	0.00	#DIV/0!	
462	00920/70B1	Word 101			Y	0.00	#DIV/0!	
463	00920/70B2	Money 101			Y	0.00	#DIV/0!	
464	00930/80E1	Word 201 and Certification			Y	0.00	#DIV/0!	
465	00930/80E2	Digi-Tools			Y	0.00	#DIV/0!	
466	00930/80E3	Essentials of Professional Communication	3	0	Y	0.00	#DIV/0!	
467	00930/80E4	Principles of Business			Y	0.00	#DIV/0!	
468	00930/80E5	Microsoft Certification	3	0	Y	0.00	#DIV/0!	
470	Coverage Periods	0.00	Total Periods				0.00	
471								
472	0.00	Periods / 7 =	0.00	Teachers needed				
473								
474	Periods 11/12	0	Teachers Certification				0.00	
475	Business/Tech 1		Business/Tech 3					
476	Business/Tech 2		Business/Tech 4					
477								
478								
479	Number	Course Name	Grade 10	Grade 11	Gr. 12	Total		
480	00901/51	Auto Collision Technology	2	1	2	5		
481	00902/52	Automotive Technology	0	0	4	4		
482	00903/53	Building Construction Occupations	0	1	1	2		
483	00904/54	Pre-Engineering Technology	0	0	2	2		
484	00905/55	Electronics Technology	2	1	1	4		
485	00906/56	Food Service Production & Management	5	5	2	12		
486	00907/57	Machine Technology	0	1	2	3		
487	00909/59	Power Equipment Technology	0	2	2	4		
488	00910/60	Welding Technology	1	0	2	3		
489	00912/62	Multimedia Marketing Design	0	1	0	1		
490	00915/65	Protective Services	0	4	1	5		
491	00925/75	Computer Information Specialists Program	0	2	0	2		
492	Totals		10	16	19	47		
493								

	A	B	C	D	E	F	G	H
494	01000. Misc,							
495	Current Staff							
496	Periods 10/11	2	Teachers Certification				0.29	
497	Mrs. Hornick	2						
498								
499								
500	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Ave Section	
501	01000	Graduation Project	89	0				
502	01052	Driver Education - Classroom Theory	0	0	S	0.00	#DIV/0!	
503	01150	Community Service Volunteer	21	0				
504	01253	Computer Technology	77	4	S	2.00	19.3	
505								
507	Coverage Periods		0.00	Total Periods			2.00	
509	2.00	Periods / 7 =	0.29	Teachers needed				
511	Periods 11/12	2	Teachers Certification				0.29	
512	Hornick	2						
513								

	A	B	C	D	E	F	G	H
514	3000. Special Education							
515	Current Staff							
516	Periods 10/11	41	Teachers Certification				5.86	
517	Mrs. Bleech	7	Mrs. Dyke	1	Mrs. Falk 7			
518	Mrs. Black	7	Mrs. Kent	5				
519	Mrs. Thomas	7	Mrs. Corelli	6				
520	Mr. Wright	7	Mrs. Getner	4				
521	Mrs. Kitchel	7	Mrs. Nichols	3				
522								
523	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	Section	
524		LS Grade 9	4	1	Y	1	4.0	
525		LS Grade 10	6	1	Y	1	6.0	
526		LS Grade 11	11	2	Y	2	5.5	
527		LS Grade 12	13	2	Y	2	6.5	
528		LSS Grade 9	1	1	Y	1	1.0	
529		LSS Grade 10	1	1	Y	1	1.0	
530		LSS Grade 11	3	1	Y	1	3.0	
531		LSS Grade 12	0	0	Y	0	#DIV/0!	
532		ES Grade 9	3	1	Y	1	3.0	
533		ES Grade 10	5	1	Y	1	5.0	
534		ES Grade 11	5	1	Y	1	5.0	
535		ES Grade 12	5	1	Y	1	5.0	
536		AS Grade 9	3	1	Y	1	3.0	
537		AS Grade 10	2	1	Y	1	2.0	
538		AS Grade 11	3	1	Y	1	3.0	
539		AS Grade 12	2	1	Y	1	2.0	
540		SLS Grade 9	0	0	Y	0	#DIV/0!	
541		SLS Grade 10	1	1	Y	1	1.0	
542		SLS Grade 11	0	0	Y	0	#DIV/0!	
543		SLS Grade 12	0	0	Y	0	#DIV/0!	
544		ES Liaison	18	4	Y	4	4.5	
545		AS Liaison	10	7	Y	7	1.4	
547	Coverage Periods		27.00	Total Periods			29.00	
549	29.00	Periods / 7 =	4.14	Teachers needed				
551	Periods 10/11	56	Teachers Certification				0.00	
552	Dyke	7	Corelli	7				
553	Kent	7	Wright	7				
554	Falk	7	Kitchel	7				
555	Black	7	Thomas	7				
556	Getner							
557								
558								

	A	B	C	D	E	F	G	H
559	Name of School							
560								
561	Teaching Periods							
562	Academic Area		2010/2011	2011/2012	CHANGE			
563								
564	00000. Language Arts		42	39	-3			
565	00100. Social Studies		26	22	-4			
566	00200. Mathematics		30	28	-2			
567	00300. Science		27	28	1			
568	00400. World Language		7	7	0			
569	00500. Business		5	7	2			
570	00600. Health/Phys.Ed.		10	11	0.6			
571	00700. Art		6	7	1.5			
572	00749. Tech Ed.		7	7	0.5			
573	00762. Family & Consumer Sci		8	10	2			
574	00800. Music		5	6	1			
575	00900. Vocational (WCCC)							
576	01000. Misc.		2	2	0			
577	Special Education		41	56	15			
578								
579	TOTALS		215	230	14.6			
580								
581	Coverage Periods		17.84					
583								

	A	B	C	D	E	F	G	H
584	Name of School							
585	Actual Teachers							
586								
587								
588	Academic Area	2010/2011	2011/2012	CHANGE				
589								
590	00000. Language Arts	6.00	5.57	-0.43				
591	00100. Social Studies	3.71	3.14	-0.57				
592	00200. Mathematics	4.29	4.00	-0.29				
593	00300. Science	3.86	4.00	0.14				
594	00400. World Language	1.00	1.00	0.00				
595	00500. Business (Home School)	0.71	1.00	0.29				
596	00600. Health/Phys.Ed.	1.49	1.57	0.09				
597	00700. Art	0.79	1.00	0.21				
598	00749. Tech Ed	0.93	1.00	0.07				
599	00762. Family & Consumer Sci	1.14	1.43	0.29				
600	00800. Music	0.71	0.86	0.14				
601	00900. Vocational (WCCC)							
602	01000. Misc.	0.29	0.29	0.00				
603	Special Education	5.86	0.00	-5.86				
604								
605	TOTALS	30.77	24.86	-5.91				
606								
607	Current Staff:		30.77 Teachers					
608	Projected Staff:		24.86 Teachers					
609	Conclusion:		(5.91) Teachers		NEEDED			
610								
611	10/11	Enrollment	335	Avg/Teacher	10.88672238			
612	11/12	Enrollment (Est)	322	Avg/Teacher	12.95402299			
613								
614								

	A	B	C	D	E	F	G	H
615	Concerns/recommendations							
616								
617	1. Retirements		Mrs. Bleech (Special Education)					
618								
619								
620								
621								
622	2. Leave of Absence		Mrs. Fanelli is expected to return from maternity leave for the 2011-2012 school year.					
623								
624								
625								
626								
627								
628	3. Additional Staff Needed / Potential Staff Reductions							
629	Mr. Cummings is resigning as Athletic Director and Mr. Errett will assume the position. he will need 3 period for AC R							
630	Mrs. Swartz needs 2 periods per week for SA AP . YHS will need 2.5 additional periods of coverage in family and consume							
631	4. Comments							
632	Need to offer Functions Honors for third year math credit for those who followed honors track							
633	Additional Students have been found for Design Manufacturing to offer a section							
634	Drama II now has 15 students so a setion will be offered							
635	Art Experience will not be offered and 15 students are now taking Senior Advanced Art							
636	5. Coverage needs			Coverage Periods				
637	Cafeteria			4				
638	Study Hall			9				
639	Distance Learning			7 AP Psychology, French I, French II, German I, German II, and German II				
640								
641	Misc.			4 Credit Recovery Periods				
642	Total			24				
643								