

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
1. The Board, Board Secretary and Central Office Directors (The Management Team) develop updated district goals.	Within Budget	2/15/10	Superintendent, Board, Central Office Directors	
2. Administration updates the facility needs at each school with a minimum cost estimate for each school to be in compliance with the building code, and maintaining a warm, and	Within Budget	3/1/10	Director of Buildings & Grounds, Architect	Architect submitted the data March 1, 2010
3. Brainstorm central attendance options for bringing Kindergarten back to Warren.	Within Budget	3/15/10	Director of Buildings & Grounds, Elem. Principals, Director of Elem. Education, Architect	Addition to WAEC consideration studied.
A. Present options to Board of Education.	Within Budget	4/12/10		Presentation for Pleasant Township presented to BOD.
4. Administration creates a variety of options for phasing in the Facilities Master Plan	Within Budget	4/1/10	Superintendent, Director of Buildings & Grounds	Multiple options drafted by Superintendent and Director of B&G
5. Administration creates financial scenarios	Within Budget	4/12/10	Superintendent, Business Administrator, Central Office Directors	Business Manager developed options.
A. Overlay District Goals into a 5-year budget	Within Budget			
B. Overlay each option into a 5-year budget	Within Budget			
6. The Management Team reviews and revises the options and financial scenarios for phasing in the Facilities Master Plan.	Within Budget	Option to BOD by 4/26/10	Board, Superintendent, Central Office Directors	Public Finance Management developed multiple financial scenarios.
A. Schedule a special Board meeting to review the options for renovation/construction projects	Within Budget			
7. Board deliberates and takes action on the entire Master Facilities Plan (establishing the	Within Budget	5/17/10	Board	BOD approved Master Facilities Plan
8. Renovation of Eisenhower Middle/Senior High School				Approved in Master Facilities Plan
A. Board approves contract to DeJong-Richter for Educational Specifications for EMHS		2/8/10	Board, Director of B&G	DeJong completed Ed. Spec. for EMHS.
B. Board approves a contract to WTW Architects for design of EMHS		4/12/10	Board, Director of B&G	WTW signed contract for design and construction supervision for EMHS
C. Board approved Ed. Specs. (as modified) for EMHS		9/13/10	Board, Director of B&G	BOD reviewed and approved Ed. Spec for EMHS with modifications
D. Board advances EMHS through PlanCon process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B		9/27/10	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
2. Submission of PlanCon D		1/10/11	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
3. Submission of PlanCon E		2/14/11	Board, Director of B&G, Architect	Approved by BOD, submitted to PDE
4. Submission of PlanCon F			Board, Director of B&G, Architect	
5. Submission of PlanCon G			Board, Director of B&G, Architect	
6. Submission of PlanCon H			Board, Director of B&G, Architect	
7. Submission of PlanCon I			Board, Director of B&G, Architect	
8. Submission of PlanCon J			Board, Director of B&G, Architect	
E. QZAB funding accepted			Board, Director of B&G	
9. Renovation of Pleasant Township Elementary School				Approved in Master Facilities Plan
A. Board selects option for housing of K-1 in the Central Attendance Area		5/17/10	Board, Director of B&G	
B. Board approves contract to DeJong-Richter for Educational Specifications for PTS		5/17/10	Board, Director of B&G	DeJong completed Ed. Spec. for PTS
C. Board approves contract to WTW Architects for design of PTS Renovation		9/13/10	Board, Director of B&G	WTW signed contract for design and construction supervision for PTS.
D. Board approved Ed. Specs. (as modified) for PTS		11/8/10	Board, Director of B&G	BOD reviewed and approved Ed. Spec. for PTS with modifications
E. Board advances PTS through PlanCon process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B			Board, Director of B&G, Architect	

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2. Submission of PlanCon D 3. Submission of PlanCon E 4. Submission of PlanCon F 5. Submission of PlanCon G 6. Submission of PlanCon H 7. Submission of PlanCon I 8. Submission of PlanCon J			Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect	
10. Renovation of Beaty Warren Middle School				Contingent upon QZAB funding & approval.
A. Board approves contract to DeJong-Richter for Education Specifications for BWMS		10/11/10	Board, Director of B&G	Ed. Specs. In Progress for BWMS
B. Board approves contract to WTW Architects for design of BWMS renovation		1/10/11	Board, Director of B&G	WTW signed contract for design and construction supervision for BWMS
C. Board approves Ed. Specs. (as modified) for BWMS		3/14/11	Board, Director of B&G	BOD reviewed and approved Ed. Spec. for BWMS with modifications
D. QZAB funding is accepted			Board, Director of B&G	
E. Board advances BWMS through PlanCon Process			Board, Director of B&G	In Progress
1. Submission of PlanCon A & B 2. Submission of PlanCon D 3. Submission of PlanCon E 4. Submission of PlanCon F 5. Submission of PlanCon G 6. Submission of PlanCon H 7. Submission of PlanCon I 8. Submission of PlanCon J		1/31/11	Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect Board, Director of B&G, Architect	