
DISTRICTS' CONTRIBUTIONS
TO SUPPORT
SCHOOL IMPROVEMENT SERVICES BUDGET

DISTRICTS' CONTRIBUTIONS TO SUPPORT THE 2012-13 SCHOOL IMPROVEMENT SERVICES BUDGET

*Districts' Contributions are based on the District Full-time Instructional Staff as of October 1, 2011 for \$362,929 and the State Formula for Withholding for \$626,000.

	Actual Contribution 2006-07	Actual Contribution 2007-08	Actual Contribution 2008-09	Actual Contribution 2009-10	Actual Contribution 2010-11	*Estimated Contribution 2011-12	*Estimated Contribution 2012-13
Conneaut	45,619.99	45,546.66	45,742.34	45,329.80	43,967.53	47,749.84	49,002.19
Corry	29,903.38	30,027.98	30,727.41	30,619.66	31,491.01	33,578.09	34,869.58
Crawford Central	68,444.35	66,845.45	65,557.18	64,805.06	66,679.97	68,052.08	70,178.47
City of Erie	170,791.73	170,615.04	170,319.67	164,785.50	179,650.35	177,156.96	184,070.94
Fairview	35,993.97	36,171.41	36,185.96	36,426.84	39,155.86	37,616.86	38,347.40
Fort LeBoeuf	48,299.70	48,028.61	47,760.63	50,378.55	45,266.26	53,809.67	54,892.43
General McLane	42,681.78	42,050.70	42,250.70	42,702.69	41,511.25	45,088.83	46,204.21
Girard	26,905.37	26,900.55	26,838.13	27,603.19	32,393.69	28,954.78	29,939.70
Harbor Creek	39,596.59	40,089.53	40,498.14	41,050.69	41,565.83	42,830.22	43,912.98
Iroquois	15,433.12	15,021.84	15,229.23	15,140.25	15,773.16	15,934.67	16,547.80
Millcreek	155,653.92	157,910.21	157,228.35	157,399.35	160,657.18	165,599.94	168,919.96
North East	28,742.79	28,417.54	28,640.63	28,700.11	28,429.91	30,381.57	31,236.03
Northwestern	22,244.95	22,334.32	22,783.79	23,083.09	23,057.61	24,803.14	25,638.03
PENNCREST	52,411.11	51,912.74	52,466.72	53,413.10	54,900.38	57,299.06	59,334.13
Union City	15,677.27	15,623.19	15,780.28	15,524.01	15,844.24	16,957.98	17,629.82
Warren County	79,797.07	80,829.42	79,286.51	79,941.20	84,201.19	84,345.27	87,450.05
Wattsburg	26,812.91	26,684.81	27,714.33	28,106.91	27,614.58	29,966.04	30,755.28
Total Districts' Contributions	905,010.00	905,010.00	905,010.00	905,010.00	932,160.00	960,125.00	988,929.00