



# Warren County School District

## 2012-13

### Budgeted Revenues

LOCAL:	6111 Current Real Estate Tax	\$	17,849,334		
	7340 Gaming Revenue	\$	2,734,754		
	6113 Public Utility Realty	\$	31,897		
	6114 Pay In Lieu of Taxes/Forestry	\$	340,758		
	6143 Occupational Privilege/511	\$	75,000		
	6151 Earned Income/511	\$	2,700,000		
	6153 Real Estate Transfer/511	\$	270,198		
	6400 Delinquent Taxes	\$	1,600,000		
	6500 Earnings/Temp Investments	\$	10,000		
	6900 Tuition and Other	\$	20,000		
	6900 Pay to Participate	\$	83,750		
	6900 Misc Rev/Fees	\$	200,000	\$	25,915,691 39.4%
STATE:	7110 Basic Education Subsidy	\$	24,285,728		
	7140 Subsidies for Charter Schools	\$	-		
	7160 Tuition Orph/Private	\$	50,000		
	7210 Homebound Instruction	\$	-		
	7220 Vocational Education	\$	300,000		
	7230 Alternative Education	\$	-		
	7271 Special Education Subsidy	\$	3,876,382		
	7290 Education Assistance Program	\$	-		
	7310 Pupil Transportation	\$	3,000,000		
	7320 Rentals & Sinking Fund	\$	595,000		
	7330 Medical & Dental Svcs	\$	75,000		
	7505 Extra Grants	\$	100,000		
	7501 Block Grant	\$	498,547		
	7810 Soc Sec/State Share	\$	1,395,453		
	7820 Retirement/State Share	\$	2,298,046	\$	36,474,156 55.4%
FEDERAL:	8100 Unrestricted Impact Aid	\$	180,000		
	8512 Restricted, IDEA, Part B	\$	1,065,000		
	8514 ECIA Title I	\$	1,312,732		
	8515 Title IID/Tch Quality	\$	305,714		
	8521 Vocational Carl Perkins	\$	80,000		
	8810 Medical Asst. Reimb/ACCESS	\$	450,000	\$	3,393,446 5.2%
		\$	65,783,293		