

|    | A                                                          | B   | C             | D  | E   | F  | G   | H      |
|----|------------------------------------------------------------|-----|---------------|----|-----|----|-----|--------|
| 1  | <b>Name of School</b>                                      |     |               |    |     |    |     |        |
| 2  | <b>Secondary School Staffing Projections for 2012/2013</b> |     |               |    |     |    |     |        |
| 3  | April 19, 2012                                             |     |               |    |     |    |     |        |
| 4  |                                                            |     |               |    |     |    |     |        |
| 5  | ATTENDING                                                  |     |               |    |     |    |     |        |
| 6  | Gary L. Weber, Erik Leamon, Amanda Hetrick                 |     |               |    |     |    |     |        |
| 7  |                                                            |     |               |    |     |    |     |        |
| 8  | First Meeting                                              |     | 4/19/12       |    |     |    |     |        |
| 9  | Second Meeting                                             |     | Date          |    |     |    |     |        |
| 10 |                                                            |     |               |    |     |    |     |        |
| 11 |                                                            |     |               |    |     |    |     |        |
| 12 | <b>Anticipated Enrollment</b>                              |     | LS            | ES | LSS | AS | SLS | Gifted |
| 13 | Grade 9                                                    | 88  | 7             | 2  | 0   | 2  |     | 5      |
| 14 | Grade 10                                                   | 80  | 7             | 1  | 0   | 1  |     | 4      |
| 15 | Grade 11                                                   | 84  | 8             | 1  | 0   | 1  |     | 7      |
| 16 | Grade 12                                                   | 70  | 3             | 1  | 0   | 1  |     | 7      |
| 17 | Total                                                      | 322 | 25            | 5  | 0   | 5  | 0   | 23     |
| 18 |                                                            |     |               |    |     |    |     |        |
| 19 |                                                            |     |               |    |     |    |     |        |
| 20 |                                                            |     |               |    |     |    |     |        |
| 21 |                                                            |     |               |    |     |    |     |        |
| 22 | Administration 12/13                                       |     | 0             |    |     |    |     |        |
| 23 |                                                            |     |               |    |     |    |     |        |
| 24 | Principal                                                  |     | Gary L. Weber |    |     |    |     |        |
| 25 | Assistant                                                  |     | Erik Leamon   |    |     |    |     |        |
| 26 |                                                            |     |               |    |     |    |     |        |
| 27 |                                                            |     |               |    |     |    |     |        |
| 28 |                                                            |     |               |    |     |    |     |        |
| 29 | Administration 11/12                                       |     | 0             |    |     |    |     |        |
| 30 |                                                            |     |               |    |     |    |     |        |
| 31 | Principal                                                  |     | Gary L. Weber |    |     |    |     |        |
| 32 | Assistant                                                  |     | Erik Leamon   |    |     |    |     |        |
| 33 |                                                            |     |               |    |     |    |     |        |
| 34 |                                                            |     |               |    |     |    |     |        |
| 35 |                                                            |     |               |    |     |    |     |        |
| 36 |                                                            |     |               |    |     |    |     |        |
| 37 | Guidance Counselors 12/13                                  |     | 1.5           |    |     |    |     |        |
| 38 |                                                            |     |               |    |     |    |     |        |
| 39 |                                                            |     |               |    |     |    |     |        |
| 40 | Guidance Counselors 11/12                                  |     | 2             |    |     |    |     |        |
| 41 |                                                            |     |               |    |     |    |     |        |
| 42 |                                                            |     |               |    |     |    |     |        |
| 43 |                                                            |     |               |    |     |    |     |        |
| 44 |                                                            |     |               |    |     |    |     |        |

|     | A                                        | B                                   | C        | D                      | E     | F           | G       | H |
|-----|------------------------------------------|-------------------------------------|----------|------------------------|-------|-------------|---------|---|
| 45  | 00000. Language Arts (including Reading) |                                     |          |                        |       |             |         |   |
| 46  | Current Staff                            |                                     |          |                        |       |             |         |   |
| 47  | Periods 11/12                            |                                     |          | Teachers Certification |       | 3.71        |         |   |
| 48  | Hanley                                   |                                     | 7        | Collopy                |       | 2           |         |   |
| 49  | Ludwig                                   |                                     | 7        |                        |       |             |         |   |
| 50  | Howe                                     |                                     | 7        |                        |       |             |         |   |
| 51  | Niemetz                                  |                                     | 3        |                        |       |             |         |   |
| 52  |                                          |                                     |          |                        |       |             |         |   |
| 53  | Number                                   | Course Name                         | Students | Sections               | Y/S/C | Periods/Day | Section |   |
| 54  | 00006                                    | Language Arts/ESL                   |          |                        | Y     | 0.00        | #DIV/0! |   |
| 55  | 00008                                    | English 9                           | 32       | 2                      | Y     | 2.00        | 16.0    |   |
| 56  | 00009                                    | English College Preparatory 9       | 58       | 3                      | Y     | 3.00        | 19.3    |   |
| 57  | 00011                                    | English 10                          | 28       | 1                      | Y     | 1.00        | 28.0    |   |
| 58  | 00012                                    | English College Preparatory 10      | 27       | 1                      | Y     | 1.00        | 27.0    |   |
| 59  | 00013                                    | English Honors 10                   | 26       | 1                      | Y     | 1.00        | 26.0    |   |
| 60  | 00014                                    | English 11                          | 29       | 1                      | Y     | 1.00        | 29.0    |   |
| 61  | 00015                                    | English 11 College Preparatory      | 37       | 2                      | Y     | 2.00        | 18.5    |   |
| 62  | 00016                                    | English 11 Honors                   | 15       | 1                      | Y     | 1.00        | 15.0    |   |
| 63  | 00017                                    | English 12                          | 27       | 1                      | Y     | 1.00        | 27.0    |   |
| 64  | 00018                                    | English 12 College Preparatory (CP) | 26       | 1                      | Y     | 1.00        | 26.0    |   |
| 65  | 00019                                    | AP English Literature & Composition | 8        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 66  | 00010                                    | Reading 9                           | 14       | 1                      | Y     | 1.00        | 14.0    |   |
| 67  | 00020                                    | Reading 10                          | 5        | 1                      | Y     | 1.00        | 5.0     |   |
| 68  | 00021                                    | Reading 11                          | 9        | 1                      | Y     | 1.00        | 9.0     |   |
| 69  | 00022                                    | Reading 12                          | 4        | 1                      | Y     | 1.00        | 4.0     |   |
| 70  | 00032                                    | Creative Writing                    | 0        |                        | S     | 0.00        | #DIV/0! |   |
| 71  | 00040                                    | Speech                              | 1        |                        | S     | 0.00        | #DIV/0! |   |
| 72  | 00048                                    | SAT Verbal                          | 4        | 0                      | S     | 0.00        | #DIV/0! |   |
| 73  | 00050                                    | Drama I                             | 10       | 1                      | S     | 0.50        | 1       |   |
| 74  | 00051                                    | Drama II                            | 4        | 0                      | S     | 0.00        | #DIV/0! |   |
| 75  | 00060                                    | Journalism I                        | 19       | 1                      | Y     | 1.00        | 19.0    |   |
| 76  | 00061                                    | Journalism II                       | 3        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 77  | 00062                                    | Journalism III                      | 2        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 78  | 00090                                    | Mythology                           | 12       | 1                      | S     | 0.50        | 12.0    |   |
| 79  | 00093                                    | Detective/Mystery                   | 4        | 0                      | S     | 0.00        | #DIV/0! |   |
| 80  | 00094                                    | Reading Unlimited                   | 5        | 0                      | S     | 0.00        | #DIV/0! |   |
| 81  | 00095                                    | Reading Unlimited II                | 3        | 0                      | S     | 0.00        | #DIV/0! |   |
| 82  | 00097                                    | Story of the American West          | 2        | 0                      | S     | 0.00        | #DIV/0! |   |
| 83  | 00099                                    | Science Fiction/Fantasy             | 2        | 0                      | S     | 0.00        | #DIV/0! |   |
| 84  |                                          | ES Language Arts                    |          |                        | Y     | 0.00        | #DIV/0! |   |
| 85  |                                          | Credit Recovery                     |          |                        | Y     | 0.00        | #DIV/0! |   |
| 86  |                                          | Read 180 Grade 9                    | 11       | 1                      | Y     | 1.00        | 11.0    |   |
| 87  |                                          | Read 180 Grade 10                   | 10       | 1                      | Y     | 1.00        | 10.0    |   |
| 88  |                                          | Read 180 Grade 11                   | 10       | 1                      | Y     | 1.00        | 10.0    |   |
| 89  |                                          | Read 180 Grade 12                   | 3        | 1                      | Y     | 1.00        | 3.0     |   |
| 90  |                                          | Corrective Reading Grade 9          |          |                        | Y     | 0.00        | #DIV/0! |   |
| 91  |                                          | Corrective Reading Grade 10         |          |                        | Y     | 0.00        | #DIV/0! |   |
| 92  |                                          | Corrective Reading Grade 11         |          |                        | Y     | 0.00        | #DIV/0! |   |
| 93  |                                          | Corrective Reading Grade 12         |          |                        | Y     | 0.00        | #DIV/0! |   |
| 95  | Coverage Periods                         |                                     | 2.00     | Total Periods          |       | 24.00       |         |   |
| 97  | 24.00                                    | Periods / 7 =                       | 3.43     | Teachers needed        |       |             |         |   |
| 99  | Periods 12/13                            |                                     |          | Teachers Certification |       | 3.71        |         |   |
| 100 | Hanley                                   |                                     | 7        | Collopy                |       | 2           |         |   |
| 101 | Ludwig                                   |                                     | 7        |                        |       |             |         |   |
| 102 | Howe                                     |                                     | 7        | English 7              |       |             |         |   |
| 103 | Niemetz                                  |                                     | 3        | English 8              |       |             |         |   |

|     | A                     | B                                      | C                      | D               | E     | F           | G       | H |
|-----|-----------------------|----------------------------------------|------------------------|-----------------|-------|-------------|---------|---|
| 104 |                       |                                        |                        |                 |       |             |         |   |
| 105 | 00100. Social Studies |                                        |                        |                 |       |             |         |   |
| 106 | Current Staff         |                                        |                        |                 |       |             |         |   |
|     | Periods 11/12         | 23                                     | Teachers Certification |                 |       |             | 3.29    |   |
| 108 | Logue                 | 7                                      |                        |                 |       |             |         |   |
| 109 | Heffern               | 7                                      |                        |                 |       |             |         |   |
| 110 | Stimmell              | 7                                      |                        |                 |       |             |         |   |
| 111 | Nagel                 | 2                                      |                        |                 |       |             |         |   |
| 112 |                       |                                        |                        |                 |       |             |         |   |
| 113 | Number                | Course Name                            | Students               | Sections        | Y/S/C | Periods/Day | Section |   |
| 114 | 00110                 | United States History I                | 28                     | 1               | Y     | 1.00        | 28.0    |   |
| 115 | 00111                 | United States History I CP             | 53                     | 2               | Y     | 2.00        | 26.5    |   |
| 116 | 00112                 | Geography II Regions                   | 85                     | 4               | S     | 2.00        | 21.3    |   |
| 117 | 00116                 | Economics                              | 28                     | 1               | S     | 0.50        | 28.0    |   |
| 118 | 00117                 | American Government                    | 27                     | 1               | S     | 0.50        | 27.0    |   |
| 119 | 00118                 | Psychology                             | 15                     | 1               | S     | 0.50        | 15.0    |   |
| 120 | 00119                 | Sociology                              | 22                     | 1               | S     | 0.50        | 22.0    |   |
| 121 | 00120                 | US Military History                    | 4                      | 0               | S     | 0.00        | #DIV/0! |   |
| 122 | 00122                 | United States Military History II      | 2                      | 0               | S     | 0.00        | #DIV/0! |   |
| 123 | 00126                 | United States History II               | 1                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 124 | 00127                 | United States History II CP            | 0                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 125 | 00128                 | World History II                       | 38                     | 2               | Y     | 2.00        | 19.0    |   |
| 126 | 00129                 | World History II CP                    | 51                     | 2               | Y     | 2.00        | 25.5    |   |
| 127 | 00146                 | Great World Ideas                      | 7                      | 0               | S     | 0.00        | #DIV/0! |   |
| 128 | 00150                 | AP American History                    | 0                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 129 | 00151                 | AP US Govt & Politics                  | 1                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 130 | 00152                 | AP European History                    | 1                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 131 | 00154                 | AP Psychology                          | 3                      | 0               | Y     | 0.00        | #DIV/0! |   |
|     | 00155                 | Economics CP                           | 19                     | 1               | S     | 0.50        | 19.0    |   |
| 133 | 00156                 | American Government CP                 | 20                     | 1               | S     | 0.50        | 20.0    |   |
| 134 | 00180                 | American Popular Culture 1950s-Present | 8                      | 0               | S     | 0.00        | #DIV/0! |   |
| 135 | 00185                 | Forensic Psychology                    | 12                     | 1               | S     | 0.50        | 12.0    |   |
| 136 | 00188                 | U.S. History through Film              | 14                     | 1               | S     | 0.50        | 14.0    |   |
| 137 | 00191                 | World History 1600 to Present          | 35                     | 2               | Y     | 2.00        | 17.5    |   |
| 138 | 00192                 | World History 1600 to Present CP       | 50                     | 2               | Y     | 2.00        | 25.0    |   |
| 139 |                       | ES Social Studies                      | 0                      | 0               | Y     | 0.00        | #DIV/0! |   |
| 140 |                       | Credit Recovery                        |                        | 0               | Y     | 0.00        | #DIV/0! |   |
| 141 |                       |                                        |                        |                 |       |             |         |   |
| 143 | Coverage Periods      |                                        | (3.00)                 | Total Periods   |       |             | 17.00   |   |
| 145 | 17.00                 | Periods / 7 =                          | 2.43                   | Teachers needed |       |             |         |   |
| 147 | Periods 12/13         | 14                                     | Teachers Certification |                 |       |             | 2.00    |   |
| 148 | Logue                 | 7                                      | Social Studies 5       |                 |       |             |         |   |
| 149 | Heffern               | 7                                      | Social Studies 6       |                 |       |             |         |   |
| 150 |                       | 0                                      | Social Studies 7       |                 |       |             |         |   |
| 151 |                       | 0                                      | Social Studies 8       |                 |       |             |         |   |
| 152 |                       |                                        |                        |                 |       |             |         |   |

|     | A                  | B                                    | C        | D                      | E     | F           | G       | H |
|-----|--------------------|--------------------------------------|----------|------------------------|-------|-------------|---------|---|
| 153 | 00200. Mathematics |                                      |          |                        |       |             |         |   |
| 154 | Current Staff      |                                      |          |                        |       |             |         |   |
| 155 | Periods 11/12      |                                      |          | Teachers Certification |       |             | 3.00    |   |
| 156 | Smith              |                                      | 7        |                        |       |             |         |   |
| 157 | Joncas             |                                      | 7        |                        |       |             |         |   |
| 158 | Bertolini          |                                      | 7        |                        |       |             |         |   |
| 159 |                    |                                      |          |                        |       |             |         |   |
| 160 |                    |                                      |          |                        |       |             |         |   |
| 161 | Number             | Course Name                          | Students | Sections               | Y/S/C | Periods/Day | Section |   |
| 162 | 00206              | Algebra Concepts                     | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 163 | 00210              | Applied Algebra I                    | 23       | 1                      | Y     | 1.00        | 23.0    |   |
| 164 | 00211              | Applied Algebra II                   | 23       | 1                      | Y     | 1.00        | 23.0    |   |
| 165 | 00212              | Applied Geometry III                 | 23       | 1                      | Y     | 1.00        | 23.0    |   |
| 166 | 00213              | Applied Math IV                      | 9        | 1                      | Y     | 1.00        | 9.0     |   |
| 167 | 00214              | Applied Math IV (PSSA Review)        | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 168 | 00221              | Algebra I                            | 29       | 2                      | Y     | 2.00        | 14.5    |   |
| 169 | 00240              | Algebra II                           | 49       | 2                      | Y     | 2.00        | 24.5    |   |
| 170 | 00241              | Algebra II Honors                    | 18       | 1                      | Y     | 1.00        | 18.0    |   |
| 171 | 00250              | Plane Geometry                       | 43       | 2                      | Y     | 2.00        | 21.5    |   |
| 172 | 00251              | Geometry Honors                      | 26       | 1                      | Y     | 1.00        | 26.0    |   |
| 173 | 00270              | Functions                            | 9        | 1                      | Y     | 1.00        | 9.0     |   |
| 174 | 00271              | Functions Honors                     | 21       | 1                      | Y     | 1.00        | 21.0    |   |
| 175 | 00275              | Trigonometry with Integrated Algebra | 18       | 1                      | Y     | 1.00        | 18.0    |   |
| 176 | 00280              | Probability and Statistics I         | 0        | 0                      | S     | 0.00        | #DIV/0! |   |
| 177 | 00281              | Probability and Statistics II        | 0        | 0                      | S     | 0.00        | #DIV/0! |   |
| 178 | 00288              | Computer Science                     | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 179 | 00289              | AP Computer Science                  | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 180 | 00290              | Pre-Calculus                         | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 181 | 00292              | AP Calculus                          | 13       | 1                      | Y     | 1.00        | 1       |   |
| 182 | 00293              | AP Calculus (B Problems)             | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 183 | 00295              | SAT Math                             | 6        | 0                      | S     | 0.00        | #DIV/0! |   |
| 184 |                    | ES Math                              | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 185 |                    | Credit Recovery                      | 0        | 1                      | Y     | 1.00        | 0.0     |   |
| 186 |                    |                                      |          |                        |       |             |         |   |
| 187 |                    |                                      |          |                        |       |             |         |   |
| 188 |                    |                                      |          |                        |       |             |         |   |
| 189 |                    |                                      |          |                        |       |             |         |   |
| 190 |                    |                                      |          |                        |       |             |         |   |
| 192 | Coverage Periods   |                                      | 4.00     | Total Periods          |       |             | 17.00   |   |
| 194 | 17.00              | Periods / 7 =                        | 2.43     | Teachers needed        |       |             |         |   |
| 196 | Periods 12/13      |                                      |          | Teachers Certification |       |             | 3.00    |   |
| 197 | Joncas             |                                      | 7        | Math 5                 |       |             |         |   |
| 198 | Smith              |                                      | 7        | Math 6                 |       |             |         |   |
| 199 | Bertolini          |                                      | 7        | Math 7                 |       |             |         |   |
| 200 | Math 4             |                                      |          | Math 8                 |       |             |         |   |

|     | A                | B                                        | C        | D                      | E      | F           | G       | H |
|-----|------------------|------------------------------------------|----------|------------------------|--------|-------------|---------|---|
| 201 | 00300. Science   |                                          |          |                        |        |             |         |   |
| 202 | Current Staff    |                                          |          |                        |        |             |         |   |
| 204 | Periods 11/12    |                                          | 25       | Teachers Certification |        |             | 4.00    |   |
| 205 | Zapel            |                                          | 7        |                        |        |             |         |   |
| 206 | Dietsch          |                                          | 7        |                        |        |             |         |   |
| 207 | Swanson          |                                          | 7        |                        |        |             |         |   |
| 208 | Musi             |                                          | 7        |                        |        |             |         |   |
| 209 | Number           | Course Name                              | Students | Sections               | Y/S/C  | Periods/Day | Section |   |
| 210 | 00308            | Introduction to Environmental Science    | 44       | 2                      | S      | 1.00        | 22.0    |   |
| 211 | 00309            | Introduction to Environmental Science CP | 52       | 2                      | S      | 1.00        | 26.0    |   |
| 212 | 00310            | Academic Biology                         | 62       | 3                      | Y      | 3.00        | 20.7    |   |
| 213 | 00311            | Applied Biology                          | 21       | 1                      | Y      | 1.00        | 21.0    |   |
| 214 | 00313            | Anatomy                                  | 34       | 2                      | S      | 1.00        | 17.0    |   |
| 215 | 00315            | Entomology                               | 5        | 0                      | S      | 0.00        | #DIV/0! |   |
| 216 | 00316            | AP Biology                               | 5        | 0                      | Y      | 0.00        | #DIV/0! |   |
| 217 | 00317            | Advanced Biology Honors                  | 15       | 1                      | Y      | 0.50        | 15.0    |   |
| 218 | 00320            | Intro to Earth Science                   | 43       | 2                      | S      | 2.00        | 21.5    |   |
| 219 | 00325            | Intro to Earth Science - College Prep    | 52       | 2                      | S      | 2.00        | 26.0    |   |
| 220 | 00330            | Applied Chemistry                        | 29       | 1                      | Y      | 1.00        | 29.0    |   |
| 221 | 00331            | Academic Chemistry                       | 75       | 3                      | Y-6day | 3.60        | 25.0    |   |
| 222 | 00333            | Advanced Chemistry Honors                | 0        | 0                      | Y      | 0.00        | #DIV/0! |   |
| 223 | 00334            | Advanced Organic Chemistry Honors        | 17       | 1                      | S      | 0.50        | 17.0    |   |
| 224 | 00335            | Advanced Inorganic Chemistry Honors      | 19       | 1                      | S      | 0.50        | 19.0    |   |
| 225 | 00336            | AP Chemistry                             | 0        | 0                      | Y      | 0.00        | #DIV/0! |   |
| 226 | 00350            | Academic Physics                         | 34       | 2                      | Y-6day | 2.40        | 17.0    |   |
| 227 | 00351            | Advanced Physics Honors                  | 0        | 0                      | Y      | 0.00        | #DIV/0! |   |
| 228 | 00353            | AP Physics                               | 0        | 0                      | Y      | 0.00        | #DIV/0! |   |
|     | 00355            | Applied Physics                          | 22       | 1                      | Y      | 1.00        | 22.0    |   |
| 230 | 00365            | Aquatic Ecology                          | 0        | 0                      | S      | 0.00        | #DIV/0! |   |
| 231 | 00369            | Wildlife Ecology                         | 12       | 1                      | S      | 0.50        | 12.0    |   |
| 232 | 00375            | Forestry                                 | 0        | 0                      | S      | 0.00        | #DIV/0! |   |
| 233 | 00377            | Plants and Animals                       | 9        | 0                      | S      | 0.00        | #DIV/0! |   |
| 234 | 00378            | Ornithology                              | 2        | 0                      | S      | 0.00        | #DIV/0! |   |
| 235 |                  | ES Science                               | 0        | 0                      | Y      | 0.00        | #DIV/0! |   |
| 236 |                  | Credit Recovery                          | 0        | 1                      | Y      | 1.00        | 0.0     |   |
| 237 |                  |                                          |          |                        |        |             |         |   |
| 239 | Coverage Periods |                                          | (1.00)   | Total Periods          |        |             | 22.00   |   |
| 241 | 22.00            | Periods / 7 =                            | 3.14     | Teachers needed        |        |             |         |   |
| 243 | Periods 12/13    |                                          | 2        | Teachers Certification |        |             | 3.00    |   |
| 244 | Zapel            |                                          | 7        | Physics 1              |        |             |         |   |
| 245 | Dietsch          |                                          | 7        | Physics 2              |        |             |         |   |
| 246 | Musi/Swanson     |                                          | 7        | Physics 3              |        |             |         |   |
| 247 | Chemistry 1      |                                          |          | Science 1              |        |             |         |   |
| 248 | Chemistry 2      |                                          |          | Science 2              |        |             |         |   |
| 249 | Chemistry 3      |                                          |          | Science 3              |        |             |         |   |
| 250 |                  |                                          |          |                        |        |             |         |   |

|     | A                     | B             | C        | D                      | E     | F           | G       | H |
|-----|-----------------------|---------------|----------|------------------------|-------|-------------|---------|---|
| 251 | 00400. World Language |               |          |                        |       |             |         |   |
| 252 | Current Staff         |               |          |                        |       |             |         |   |
| 253 | Periods 11/12         |               | 10       | Teachers Certification |       |             | 1.43    |   |
| 254 | Rozanski              |               | 7        |                        |       |             |         |   |
| 255 | Tagba                 |               | 3        |                        |       |             |         |   |
| 256 |                       |               |          |                        |       |             |         |   |
| 257 |                       |               |          |                        |       |             |         |   |
| 258 |                       |               |          |                        |       |             |         |   |
| 259 | Number                | Course Name   | Students | Sections               | Y/S/C | Periods/Day | Section |   |
| 260 | 00401                 | French I      | 5        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 261 | 00402                 | French II     | 3        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 262 | 00403                 | French III    | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 263 | 00404                 | French IV     | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 264 | 00411                 | German I      | 11       | 1                      | Y     | 1.00        | 11.0    |   |
| 265 | 00412                 | German II     | 2        | 1                      | Y     | 1.00        | 2.0     |   |
| 266 | 00413                 | German III    | 5        | 1                      | Y     | 1.00        | 5.0     |   |
| 267 | 00414                 | German IV     | 0        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 268 | 00431                 | Spanish I     | 61       | 3                      | Y     | 3.00        | 20.3    |   |
| 269 | 00432                 | Spanish II    | 41       | 2                      | Y     | 2.00        | 20.5    |   |
| 270 | 00433                 | Spanish III   | 21       | 1                      | Y     | 1.00        | 21.0    |   |
| 271 | 00434                 | Spanish IV    | 9        | 1                      | Y     | 1.00        | 9.0     |   |
| 272 | 00436                 | Spanish V     | 1        | 0                      | Y     | 0.00        | #DIV/0! |   |
| 273 |                       |               |          |                        |       |             |         |   |
| 274 |                       |               |          |                        |       |             |         |   |
| 276 | Coverage Periods      |               | 0.00     | Total Periods          |       |             | 10.00   |   |
| 278 | 10.00                 | Periods / 7 = | 1.43     | Teachers needed        |       |             |         |   |
| 280 | Periods 12/13         |               | 10       | Teachers Certification |       |             | 1.43    |   |
| 281 | French 1              |               |          | Rozanski               | 7     |             |         |   |
| 282 | French 2              |               |          | Spanish 2              |       |             |         |   |
| 283 | Tagba                 |               | 3        | Spanish 3              |       |             |         |   |
| 284 | German 2              |               |          |                        |       |             |         |   |

|     | A                                        | B                    | C                      | D                      | E     | F           | G       | H    |
|-----|------------------------------------------|----------------------|------------------------|------------------------|-------|-------------|---------|------|
| 285 | 00500. Business (Academic) (Home School) |                      |                        |                        |       |             |         |      |
| 286 | Current Staff                            |                      |                        |                        |       |             |         |      |
|     | Periods 11/12                            |                      | Teachers Certification |                        |       |             |         | 0.71 |
|     | Motter                                   | 5                    |                        |                        |       |             |         |      |
| 289 |                                          |                      |                        |                        |       |             |         |      |
| 290 |                                          |                      |                        |                        |       |             |         |      |
| 291 | Number                                   | Course Name          | Students               | Sections               | Y/S/C | Periods/Day | Section |      |
| 292 | 00511                                    | Accounting I         | 19                     | 1                      | Y     | 1.00        | 19.0    |      |
| 293 | 00555                                    | Money 101            | 27                     | 1                      | Y     | 1.00        | 27.0    |      |
| 294 | 00560                                    | Personal Keyboarding | 20                     | 1                      | S     | 0.50        | 20.0    |      |
| 295 | 00565                                    | Word 101             | 12                     | 1                      | Y     | 1.00        | 12.0    |      |
| 296 |                                          |                      |                        |                        |       |             |         |      |
| 297 |                                          |                      |                        |                        |       |             |         |      |
| 298 |                                          |                      |                        |                        |       |             |         |      |
| 300 | Coverage Periods                         |                      | 1.50                   | Total Periods          |       |             | 3.50    |      |
| 302 | 3.50                                     | Periods / 7 =        | 0.50                   | Teachers needed        |       |             |         |      |
| 304 |                                          | Periods 12/13        |                        | Teachers Certification |       |             |         | 0.71 |
| 305 |                                          | TBA                  | 5                      | Business/Tech 3        |       |             |         |      |
| 306 |                                          | Business/Tech 2      |                        | Business/Tech 4        |       |             |         |      |

|     | A                     | B                                   | C                      | D               | E     | F           | G       | H    |
|-----|-----------------------|-------------------------------------|------------------------|-----------------|-------|-------------|---------|------|
| 307 | 600. Health/Phys. Ed. |                                     |                        |                 |       |             |         |      |
| 308 | Current Staff         |                                     |                        |                 |       |             |         |      |
| 309 | Periods 11/12         | 7                                   | Teachers Certification |                 |       |             |         | 1.00 |
| 310 | Black                 | 4                                   |                        |                 |       |             |         |      |
| 311 | Burt                  | 3                                   |                        |                 |       |             |         |      |
| 312 |                       |                                     |                        |                 |       |             |         |      |
| 313 | Number                | Course Name                         | Students               | Sections        | Y/S/C | Periods/Day | Section |      |
| 314 | 00615                 | PE Through Activity                 | 167                    | 0               |       |             |         |      |
| 315 | 00617                 | Health and Physical Education 9/10  | 88                     | 3               | S     | 1.50        | 29.3    |      |
| 316 | 00619                 | Health and Physical Education 11/12 | 34                     | 1               | S     | 0.50        | 34.0    |      |
| 317 | 00626                 | Health 9                            | 109                    | 4               | S     | 2.00        | 27.3    |      |
| 318 | 00630                 | Adaptive PE                         | 0                      | 0               | Y     | 0.00        | #DIV/0! |      |
| 319 | 00631                 | Contemporary Health Issues          | 0                      |                 | S     | 0.00        | #DIV/0! |      |
| 320 | 00632                 | Lifestyle Conditioning              | 10                     | 0               | S     | 0.00        | #DIV/0! |      |
| 321 | 00640                 | Outdoor Education                   | 26                     | 1               | S     | 0.50        | 26.0    |      |
| 322 | 00641                 | First Aid                           | 0                      |                 | S     | 0.00        | #DIV/0! |      |
| 324 | Coverage Periods      | (0.50)                              | Total Periods          |                 |       |             | 4.50    |      |
| 326 | 4.50                  | Periods / 7 =                       | 0.64                   | Teachers needed |       |             |         |      |
| 328 | Periods 12/13         | 4                                   | Teachers Certification |                 |       |             |         | 0.57 |
| 329 | Black                 | 4                                   | Phys Ed / Hlth 3       |                 |       |             |         |      |
| 330 | Phys Ed / Health 2    |                                     | Phys Ed / Hlth 4       |                 |       |             |         |      |



|     | A                | B                          | C        | D                      | E     | F           | G       | H |
|-----|------------------|----------------------------|----------|------------------------|-------|-------------|---------|---|
| 331 | 00700. Art       |                            |          |                        |       |             |         |   |
| 332 | Current Staff    |                            |          |                        |       |             |         |   |
| 333 | Periods 11/12    |                            |          | Teachers Certification |       |             | 1.00    |   |
| 334 | Allenson         |                            | 5        |                        |       |             |         |   |
| 335 | Shoemaker        |                            | 2        |                        |       |             |         |   |
| 336 |                  |                            |          |                        |       |             |         |   |
| 337 | Number           | Course Name                | Students | Sections               | Y/S/C | Periods/Day | Section |   |
| 338 | 00710            | Art I                      | 18       | 1                      | Y     | 1.00        | 18.0    |   |
| 339 | 00711            | Art II                     | 16       | 1                      | Y     | 1.00        | 16.0    |   |
| 340 | 00712            | Art III                    | 4        | 0                      | Y     | 0.00        | #DIV/O! |   |
| 341 | 00713            | Art IV                     | 1        | 0                      | Y     | 0.00        | #DIV/O! |   |
| 342 | 00714            | Ceramics                   | 15       | 1                      | S     | 0.50        | 15.0    |   |
| 343 | 00715            | Crafts                     | 2        | 0                      | S     | 0.00        | #DIV/O! |   |
| 344 | 00716            | Art Experiences            | 0        | 0                      | S     | 0.00        | #DIV/O! |   |
| 345 | 00717            | Senior Advanced Art        | 0        | 0                      | Y     | 0.00        | #DIV/O! |   |
| 346 | 00718            | AP Art Studio              | 1        | 0                      | Y     | 0.00        | #DIV/O! |   |
| 347 | 00719            | Crafts/Textiles and Fabric | 14       | 1                      | S     | 0.50        | 14.0    |   |
| 348 | 00720            | Crafts/Sculptures          | 0        | 1                      | S     | 0.00        | #DIV/O! |   |
| 349 |                  |                            |          |                        |       |             |         |   |
| 350 |                  |                            |          |                        |       |             |         |   |
| 351 |                  |                            |          |                        |       |             |         |   |
| 353 | Coverage Periods |                            | 4.00     | Total Periods          |       |             | 3.00    |   |
| 355 | 3.00             | Periods / 7 =              | 0.43     | Teachers needed        |       |             |         |   |
| 357 | Periods 12/13    |                            |          | Teachers Certification |       |             | 1.00    |   |
| 358 | Allenson         |                            | 5        | Art 3                  |       |             |         |   |
| 359 | Shoemaker        |                            | 2        | Art 4                  |       |             |         |   |
| 361 |                  |                            |          |                        |       |             |         |   |

|     | A                | B                                    | C        | D                      | E               | F           | G       | H |
|-----|------------------|--------------------------------------|----------|------------------------|-----------------|-------------|---------|---|
| 362 | 00730. Tech Ed.  |                                      |          |                        |                 |             |         |   |
| 363 | Current Staff    |                                      |          |                        |                 |             |         |   |
| 364 | Periods 11/12    |                                      | 5        | Teachers Certification |                 |             | 0.71    |   |
| 365 | Shotts           |                                      | 5        |                        |                 |             |         |   |
| 366 |                  |                                      |          |                        |                 |             |         |   |
| 367 |                  |                                      |          |                        |                 |             |         |   |
| 368 | Number           | Course Name                          | Students | Sections               | Y/S/C           | Periods/Day | Section |   |
| 369 | 00749            | Technological Design & Systems       | 117      | 5                      | S               | 2.50        | 23.4    |   |
| 370 | 00750            | Manufacturing Technology             | 31       | 2                      | S               | 1.00        | 15.5    |   |
| 371 | 00751            | Design & Manufacturing Enterprise    | 13       | 1                      | S               | 0.50        | 13.0    |   |
| 372 | 00752            | Engineering Design & Applications    | 0        |                        | S               | 0.00        | #DIV/0! |   |
| 373 | 00753            | Innovation and Invention (Semester)  | 0        |                        | S               | 0.00        | #DIV/0! |   |
| 374 | 00754            | Innovation and Invention (Year Long) | 0        |                        | Y               | 0.00        | #DIV/0! |   |
| 375 | 00759            | Designs in Bio-Related Technology    | 0        |                        | S               | 0.00        | #DIV/0! |   |
| 376 | 00760            | Multi-Media Technology               | 3        |                        | Y               | 0.00        | #DIV/0! |   |
| 378 | Coverage Periods |                                      | 1.00     | Total Periods          |                 |             | 4.00    |   |
| 380 | 4.00             | Periods / 7 =                        |          | 0.57                   | Teachers needed |             |         |   |
| 382 | Periods 12/13    |                                      | 5        | Teachers Certification |                 |             | 0.71    |   |
| 383 | Shotts           |                                      | 5        | Tech Ed 3              |                 |             |         |   |
| 384 | Tech Ed 2        |                                      |          | Tech Ed 4              |                 |             |         |   |
| 385 |                  |                                      |          |                        |                 |             |         |   |
| 386 |                  |                                      |          |                        |                 |             |         |   |

|     |                                  |                              |          |                        |       |             |         |      |
|-----|----------------------------------|------------------------------|----------|------------------------|-------|-------------|---------|------|
|     | A                                | B                            | C        | D                      | E     | F           | G       | H    |
| 387 | 00708. Family & Consumer Science |                              |          |                        |       |             |         |      |
| 388 | Current Staff                    |                              |          |                        |       |             |         |      |
|     | Periods 11/12                    |                              |          | Teachers Certification |       |             | 5       | 0.71 |
|     | Mansfield                        |                              | 5        |                        |       |             |         |      |
| 391 |                                  |                              |          |                        |       |             |         |      |
| 392 |                                  |                              |          |                        |       |             |         |      |
| 393 | Number                           | Course Name                  | Students | Sections               | Y/S/C | Periods/Day | Section |      |
| 394 | 00762                            | Home Clothing Design         | 6        | 0                      | S     | 0.00        | #DIV/0! |      |
| 395 | 00763                            | Family/Foods                 | 20       | 1                      | S     | 0.50        | 20.0    |      |
| 396 | 00772                            | Sewing and Crafts            | 10       | 0                      | S     | 0.00        | #DIV/0! |      |
| 397 | 00773                            | Clothing                     | 2        | 0                      | S     | 0.00        | #DIV/0! |      |
| 398 | 00774                            | Foods                        | 6        | 0                      | S     | 0.00        | #DIV/0! |      |
| 399 | 00775                            | Needlework & Crafts          | 0        | 0                      | S     | 0.00        | #DIV/0! |      |
| 400 | 00776                            | Parenting                    | 10       | 0                      | S     | 0.00        | #DIV/0! |      |
| 401 | 00077                            | Child Development            | 6        | 0                      | S     | 0.00        | #DIV/0! |      |
| 402 | 00778                            | Foods and Consumerism        | 5        | 0                      | S     | 0.00        | #DIV/0! |      |
| 403 | 00779                            | Foods and the Working Family | 13       | 1                      | S     | 0.50        | 13.0    |      |
| 404 | 00780                            | Housing and Interiors        | 0        | 0                      | S     | 0.00        | #DIV/0! |      |
| 406 | Coverage Periods                 |                              | 4.00     | Total Periods          |       |             | 1.00    |      |
| 408 | 1.00                             | Periods / 7 =                | 0.14     | Teachers needed        |       |             |         |      |
| 410 | Periods 12/13                    |                              | 5        | Teachers Certification |       |             | 5       | 0.71 |
| 411 | TBA                              |                              | 5        | Fam Cons Sci 3         |       |             |         |      |
| 412 | Fam Cons Sci 2                   |                              |          | Fam Cons Sci 4         |       |             |         |      |

|     | A                | B                  | C        | D                      | E     | F           | G           | H |
|-----|------------------|--------------------|----------|------------------------|-------|-------------|-------------|---|
| 413 | 00800. Music     |                    |          |                        |       |             |             |   |
| 414 | Current Staff    |                    |          |                        |       |             |             |   |
| 415 | Periods 11/12    |                    | 8        | Teachers Certification |       |             | 1.14        |   |
| 416 | Napolitan        |                    | 4        |                        |       |             |             |   |
| 417 | Pearson          |                    | 4        |                        |       |             |             |   |
| 418 |                  |                    |          |                        |       |             |             |   |
| 419 | Number           | Course Name        | Students | Sections               | Y/S/C | Periods/Day | Ave Section |   |
| 420 | 00829            | Senior Band        | 16       | 1                      | Y     | 1.00        | 16.0        |   |
| 421 | 00834            | Orchestra          | 3        | 1                      | Y     | 1.00        | 3.0         |   |
| 422 | 00855            | Choir 9            | 21       | 1                      | Y     | 1.00        | 21.0        |   |
| 423 | 00858            | Senior Choir       | 38       | 2                      | Y     | 2.00        | 19.0        |   |
| 424 | 00859            | A Cappella Choir   | 0        | 0                      | Y     | 0.00        | #DIV/0!     |   |
| 425 | 00860            | Music Theory       | 1        | 0                      | S     | 0.00        | #DIV/0!     |   |
| 426 | 00861            | Music Appreciation | 0        | 0                      | S     | 0.00        | #DIV/0!     |   |
| 427 | 00862            | Ensemble Choir     | 0        | 0                      | Y     | 0.00        | #DIV/0!     |   |
| 428 | 00863            | Madrigal Singers   | 0        | 0                      | Y     | 0.00        | #DIV/0!     |   |
| 430 | Coverage Periods |                    | 3.00     | Total Periods          |       |             | 5.00        |   |
| 432 | 5.00             | Periods / 7 =      | 0.71     | Teachers needed        |       |             |             |   |
| 434 | Periods 12/13    |                    | 8        | Teachers Certification |       |             | 1.14        |   |
| 435 | Napolitan        |                    | 4        | Music 3                |       |             |             |   |
| 436 | Pearson          |                    | 4        | Music 4                |       |             |             |   |
| 437 |                  |                    |          |                        |       |             |             |   |

|     |                                               |                                          |          |                        |        |             |         |   |
|-----|-----------------------------------------------|------------------------------------------|----------|------------------------|--------|-------------|---------|---|
|     | A                                             | B                                        | C        | D                      | E      | F           | G       | H |
| 438 | 00900. Vocational                             |                                          |          |                        |        |             |         |   |
| 439 |                                               |                                          |          |                        |        |             |         |   |
| 440 | Accounting, Marketing, and Business (at WCCC) |                                          |          |                        |        |             |         |   |
|     | Current Staff                                 |                                          |          |                        |        |             |         |   |
| 442 | Periods 11/12                                 |                                          | 0        | Teachers Certification |        |             | 0.00    |   |
| 443 |                                               |                                          |          |                        |        |             |         |   |
| 444 |                                               |                                          |          |                        |        |             |         |   |
| 445 |                                               |                                          |          |                        |        |             |         |   |
| 446 | Number                                        | Course Name                              | Students | Sections               | Y/S/C  | Periods/Day | Section |   |
| 447 | 00900/50A1                                    | Accounting I                             | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 448 | 00900/50A2                                    | Accounting II                            | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 449 | 00900/50A3                                    | Computerized Accounting III              | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 450 | 00912/62                                      | Multimedia Marketing Design              | 2        |                        | Y      | 0.00        | #DIV/0! |   |
| 451 | 00912/62M1                                    | International/Cyber Marketing            | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 452 | 00912/62M2                                    | Sports/Entertain. & Recreation Marketing | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 453 | 00912/62M3                                    | Principles of Leadership                 | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 454 | 00912/62M4                                    | Multimedia & Web Design                  | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 455 | 00912/62M5                                    | Sales Management                         | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 456 | 00912/62M6                                    | Small Business Entrepreneurship          | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 457 | 00920/70                                      | Business Education                       | 3        |                        | Y      | 0.00        | #DIV/0! |   |
| 458 | 00920/70B1                                    | Word 101                                 | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 459 | 00920/70B2                                    | Money 101                                | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 460 | 00930/80E1                                    | Word 201 and Certification               | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 461 | 00930/80E2                                    | Digi-Tools                               | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 462 | 00930/80E3                                    | Essentials of Professional Communication | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 463 | 00930/80E4                                    | Principles of Business                   | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 464 | 00930/80E5                                    | Microsoft Certification                  | 0        |                        | Y      | 0.00        | #DIV/0! |   |
| 466 | Coverage Periods                              |                                          | 0.00     | Total Periods          |        |             | 0.00    |   |
| 467 | 0.00                                          | Periods / 7 =                            | 0.00     | Teachers needed        |        |             |         |   |
| 470 | Periods 12/13                                 |                                          | 0        | Teachers Certification |        |             | 0.00    |   |
| 471 | Business/Tech 1                               |                                          |          | Business/Tech 3        |        |             |         |   |
| 472 | Business/Tech 2                               |                                          |          | Business/Tech 4        |        |             |         |   |
| 473 |                                               |                                          |          |                        |        |             |         |   |
| 474 |                                               |                                          |          |                        |        |             |         |   |
| 475 | Number                                        | Course Name                              | Grade 10 | Grade 11               | Gr. 12 | Total       |         |   |
| 476 | 00901/51                                      | Auto Collision Technology                | 3        |                        |        | 3           |         |   |
| 477 | 00902/52                                      | Automotive Technology                    | 2        |                        |        | 2           |         |   |
| 478 | 00903/53                                      | Building Construction Occupations        | 9        |                        |        | 9           |         |   |
| 479 | 00904/54                                      | Pre-Engineering Technology               | 7        |                        |        | 7           |         |   |
| 480 | 00905/55                                      | Electronics/Digital Technology           | 3        |                        |        | 3           |         |   |
| 481 | 00906/56                                      | Food Service Production & Management     | 4        |                        |        | 4           |         |   |
| 482 | 00907/57                                      | Machine Technology                       | 3        |                        |        | 3           |         |   |
| 483 | 00909/59                                      | Power Equipment Technology               | 15       |                        |        | 15          |         |   |
| 484 | 00910/60                                      | Welding Technology                       | 5        |                        |        | 5           |         |   |
| 485 | 00912/62                                      | Multimedia Marketing Design              | 2        |                        |        | 2           |         |   |
| 486 | 00915/65                                      | Protective Services                      | 4        |                        |        | 4           |         |   |
| 487 | 00925/75                                      | Computer Information Specialists Program | 3        |                        |        | 3           |         |   |
| 488 | Totals                                        |                                          | 57       | 0                      | 0      | 60          |         |   |
| 489 |                                               |                                          |          |                        |        |             |         |   |

|     |                  |                                     |                        |                 |       |             |         |     |
|-----|------------------|-------------------------------------|------------------------|-----------------|-------|-------------|---------|-----|
|     | A                | B                                   | C                      | D               | E     | F           | G       | H   |
| 490 | 01000. Misc,     |                                     |                        |                 |       |             |         |     |
| 491 | Current Staff    |                                     |                        |                 |       |             |         |     |
| 492 | Periods 11/12    | 3                                   | Teachers Certification |                 |       |             | 0.36    |     |
| 493 | Logue            | 0.5                                 |                        |                 |       |             |         |     |
| 494 | Motter           | 2                                   |                        |                 |       |             |         |     |
| 495 |                  |                                     |                        |                 |       |             |         | Ave |
| 496 | Number           | Course Name                         | Students               | Sections        | Y/S/C | Periods/Day | Section |     |
| 497 | 01000            | Graduation Project                  |                        |                 |       |             |         |     |
| 498 | 01052            | Driver Education - Classroom Theory | 18                     | 1               | S     | 0.50        | 18.0    |     |
| 499 | 01150            | Community Service Volunteer         |                        |                 |       |             |         |     |
| 500 | 01253            | Computer Technology                 | 88                     | 4               | S     | 2.00        | 22.0    |     |
| 501 |                  |                                     |                        |                 |       |             |         |     |
| 503 | Coverage Periods | 0.00                                | Total Periods          |                 |       |             | 2.50    |     |
| 505 | 2.50             | Periods / 7 =                       | 0.36                   | Teachers needed |       |             |         |     |
| 507 | Periods 12/13    | 3                                   | Teachers Certification |                 |       |             | 0.36    |     |
| 508 | Logue            | 0.5                                 | TBA                    | 2               |       |             |         |     |
| 509 |                  |                                     |                        |                 |       |             |         |     |

|     | A                       | B             | C                      | D               | E     | F           | G       | H |
|-----|-------------------------|---------------|------------------------|-----------------|-------|-------------|---------|---|
| 510 | 3000. Special Education |               |                        |                 |       |             |         |   |
| 511 | Current Staff           |               |                        |                 |       |             |         |   |
|     | Periods 11/12           |               | Teachers Certification |                 |       |             | 2.71    |   |
| 513 | Nagel                   | 5             |                        |                 |       |             |         |   |
| 514 | Bower                   | 7             |                        |                 |       |             |         |   |
| 515 | Hunter                  | 7             |                        |                 |       |             |         |   |
| 516 | Trask                   |               |                        |                 |       |             |         |   |
| 517 |                         |               |                        |                 |       |             |         |   |
| 518 |                         |               |                        |                 |       |             |         |   |
| 519 | Number                  | Course Name   | Students               | Sections        | Y/S/C | Periods/Day | Section |   |
| 520 |                         | LS Grade 9    | 7                      | 3               | Y     | 3           | 2.3     |   |
| 521 |                         | LS Grade 10   | 7                      | 3               | Y     | 3           | 2.3     |   |
| 522 |                         | LS Grade 11   | 8                      | 3               | Y     | 3           | 2.7     |   |
| 523 |                         | LS Grade 12   | 3                      | 3               | Y     | 3           | 1.0     |   |
| 524 |                         | LSS Grade 9   | 0                      |                 | Y     | 0           | #DIV/0! |   |
| 525 |                         | LSS Grade 10  | 0                      |                 | Y     | 0           | #DIV/0! |   |
| 526 |                         | LSS Grade 11  | 0                      |                 | Y     | 0           | #DIV/0! |   |
| 527 |                         | LSS Grade 12  | 0                      |                 | Y     | 0           | #DIV/0! |   |
| 528 |                         | ES Grade 9    | 2                      | 0               | Y     | 0           | #DIV/0! |   |
| 529 |                         | ES Grade 10   | 1                      |                 | Y     | 0           | #DIV/0! |   |
| 530 |                         | ES Grade 11   | 1                      |                 | Y     | 0           | #DIV/0! |   |
| 531 |                         | ES Grade 12   | 1                      |                 | Y     | 0           | #DIV/0! |   |
| 532 |                         | AS Grade 9    | 2                      | 0               | Y     | 0           | #DIV/0! |   |
| 533 |                         | AS Grade 10   | 1                      |                 | Y     | 0           | #DIV/0! |   |
| 534 |                         | AS Grade 11   | 1                      |                 | Y     | 0           | #DIV/0! |   |
| 535 |                         | AS Grade 12   | 1                      |                 | Y     | 0           | #DIV/0! |   |
|     |                         | SLS Grade 9   |                        |                 | Y     | 0           | #DIV/0! |   |
|     |                         | SLS Grade 10  |                        |                 | Y     | 0           | #DIV/0! |   |
| 538 |                         | SLS Grade 11  |                        |                 | Y     | 0           | #DIV/0! |   |
| 539 |                         | SLS Grade 12  |                        |                 | Y     | 0           | #DIV/0! |   |
| 540 |                         | ES Liaison    | 5                      | 1               | Y     | 1           | 5.0     |   |
| 541 |                         | AS Liaison    | 5                      | 1               | Y     | 1           | 5.0     |   |
| 543 | Coverage Periods        | 0.00          | Total Periods          |                 |       |             | 14.00   |   |
| 545 | 14.00                   | Periods / 7 = | 2.00                   | Teachers needed |       |             |         |   |
| 547 | Periods 12/13           |               | Teachers Certification |                 |       |             | 0.00    |   |
| 548 | Nagel                   | 7             | SP. Ed. 5              |                 |       |             |         |   |
| 549 | Bowers                  | 7             | SP. Ed. 6              |                 |       |             |         |   |
| 550 | SP. Ed. 3               |               | SP. Ed. 7              |                 |       |             |         |   |
| 551 | SP. Ed. 4               |               | SP. Ed. 8              |                 |       |             |         |   |
| 552 |                         |               |                        |                 |       |             |         |   |
| 553 |                         |               |                        |                 |       |             |         |   |
| 554 |                         |               |                        |                 |       |             |         |   |

|     | A                            | B | C         | D         | E      | F | G | H |
|-----|------------------------------|---|-----------|-----------|--------|---|---|---|
| 555 | Name of School               |   |           |           |        |   |   |   |
| 556 |                              |   |           |           |        |   |   |   |
| 557 | Teaching Periods             |   |           |           |        |   |   |   |
| 558 | Academic Area                |   | 2011/2012 | 2012/2013 | CHANGE |   |   |   |
| 559 |                              |   |           |           |        |   |   |   |
| 560 | 00000. Language Arts         |   | 26        | 26        | 0      |   |   |   |
| 561 | 00100. Social Studies        |   | 23        | 14        | -9     |   |   |   |
| 562 | 00200. Mathematics           |   | 21        | 21        | 0      |   |   |   |
| 563 | 00300. Science               |   | 28        | 21        | -7     |   |   |   |
| 564 | 00400. World Language        |   | 10        | 10        | 0      |   |   |   |
| 565 | 00500. Business              |   | 5         | 5         | 0      |   |   |   |
| 566 | 00600. Health/Phys.Ed.       |   | 7         | 4         | -3     |   |   |   |
| 567 | 00700. Art                   |   | 7         | 7         | 0      |   |   |   |
| 568 | 00749. Tech Ed.              |   | 5         | 5         | 0      |   |   |   |
| 569 | 00762. Family & Consumer Sci |   | 5         | 5         | 0      |   |   |   |
| 570 | 00800. Music                 |   | 8         | 8         | 0      |   |   |   |
| 571 | 00900. Vocational (WCCC)     |   |           |           |        |   |   |   |
| 572 | 01000. Misc.                 |   | 3         | 3         | 0      |   |   |   |
| 573 | Special Education            |   | 19        | 14        | -5     |   |   |   |
| 574 |                              |   |           |           |        |   |   |   |
| 575 | TOTALS                       |   | 167       | 142.5     | -24    |   |   |   |
| 576 |                              |   |           |           |        |   |   |   |
| 577 | Coverage Periods             |   | 15.00     |           |        |   |   |   |
| 579 |                              |   |           |           |        |   |   |   |



|     | A                             | B | C               | D           | E           | F | G | H |
|-----|-------------------------------|---|-----------------|-------------|-------------|---|---|---|
| 580 | Name of School                |   |                 |             |             |   |   |   |
| 581 | Actual Teachers               |   |                 |             |             |   |   |   |
| 584 | Academic Area                 |   | 2010/2011       | 2012/2013   | CHANGE      |   |   |   |
| 585 |                               |   |                 |             |             |   |   |   |
| 586 | 00000. Language Arts          |   | 3.71            | 3.71        | 0.00        |   |   |   |
| 587 | 00100. Social Studies         |   | 3.29            | 2.00        | -1.29       |   |   |   |
| 588 | 00200. Mathematics            |   | 3.00            | 3.00        | 0.00        |   |   |   |
| 589 | 00300. Science                |   | 4.00            | 3.00        | -1.00       |   |   |   |
| 590 | 00400. World Language         |   | 1.43            | 1.43        | 0.00        |   |   |   |
| 591 | 00500. Business (Home School) |   | 0.71            | 0.71        | 0.00        |   |   |   |
| 592 | 00600. Health/Phys.Ed.        |   | 1.00            | 0.57        | -0.43       |   |   |   |
| 593 | 00700. Art                    |   | 1.00            | 1.00        | 0.00        |   |   |   |
| 594 | 00749. Tech Ed                |   | 0.71            | 0.71        | 0.00        |   |   |   |
| 595 | 00762. Family & Consumer Sci  |   | 0.71            | 0.71        | 0.00        |   |   |   |
| 596 | 00800. Music                  |   | 1.14            | 1.14        | 0.00        |   |   |   |
| 597 | 00900. Vocational (WCCC)      |   |                 |             |             |   |   |   |
| 598 | 01000. Misc.                  |   | 0.36            | 0.36        | 0.00        |   |   |   |
| 599 | Special Education             |   | 2.71            | 0.00        | -2.71       |   |   |   |
| 600 |                               |   |                 |             |             |   |   |   |
| 601 | TOTALS                        |   | 23.79           | 18.36       | -5.43       |   |   |   |
| 603 | Current Staff:                |   | 23.79 Teachers  |             |             |   |   |   |
| 604 | Projected Staff:              |   | 18.36 Teachers  |             |             |   |   |   |
| 605 | Conclusion:                   |   | (5.43) Teachers |             | NEEDED      |   |   |   |
| 606 |                               |   |                 |             |             |   |   |   |
| 607 | 2011/2012 Enrollment          |   | 325             | Avg/Teacher | 13.66366366 |   |   |   |
| 608 | 2012/2013 Enrollment (Est)    |   | 322             | Avg/Teacher | 17.54085603 |   |   |   |
| 609 |                               |   |                 |             |             |   |   |   |
| 610 |                               |   |                 |             |             |   |   |   |