

	A	B	C	D	E	F	G
1	SAMHS						
2	Secondary School Staffing Projections for 2012/2013						
3	Date						
4							
5	ATTENDING						
6	Enter Names Here						
7							
8	First Meeting		Date				
9	Second Meeting		Date				
10							
11							
12	Anticipated Enrollment		LS	ES	LSS	AS	SLS
13	Grade 9	56	9	0	0	2	0
14	Grade 10	45	9	2	0	0	1
15	Grade 11	47	5	1	0	1	0
16	Grade 12	55	14	1	0	1	1
17	Total	203	37	4	0	4	2
18							
19							
20							
21							
22	Administration 12/13		2				
23							
24	Principal		Amy Beers				
25	Assistant		Phil Knapp				
26							
27							
28							
29	Administration 11/12		1.5				
30							
31	Principal		Amy Beers				
32	Assistant		Phil Knapp				
33							
34							
35							
36							
37	Guidance Counselors 12/13		1				
38							
39							
40	Guidance Counselors 11/12		1				
41							
42							
43							
44							

Draft

	A	B	C	D	E	F	G
45	00000. Language Arts (including Reading)						
46	Current Staff						
47	Periods 11/12		22	Teachers Certification		3.14	
48	S. Connolly		6				
49	M. McLaughlin		6				
50	B. Urban		6				
51	M. Perry		4				
52							
53	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
54	00006	Language Arts/ESL	0	0	Y	0.00	
55	00008	English 9	25	1	Y	1.00	
56	00009	English College Preparatory 9	31	2	Y	2.00	
57	00011	English 10	14	1	Y	1.00	
58	00012	English College Preparatory 10	12	1	Y	1.00	
59	00013	English Honors 10	18	1	Y	1.00	
60	00014	English 11	19	1	Y	1.00	
61	00015	English 11 College Preparatory	13	1	Y	1.00	
62	00016	English 11 Honors	14	1	Y	1.00	
63	00017	English 12	25	1	Y	1.00	
64	00018	English 12 College Preparatory (CP)	18	1	Y	1.00	
65	00019	AP English Literature & Composition	12	1	Y	1.00	
66	00010	Reading 9	10	1	Y	1.00	
67	00020	Reading 10	4	1	Y	1.00	
68	00021	Reading 11	0	0	Y	0.00	
69	00022	Reading 12	3	1	Y	1.00	
70	00032	Creative Writing	12	1	S	0.50	
71	00040	Speech	12	1	S	0.50	
72	00048	SAT Verbal	15	1	S	0.50	
73	00050	Drama I	0	0	S	0.00	
74	00051	Drama II	0	0	S	0.00	
75	00060	Journalism I	0	0	Y	0.00	
76	00061	Journalism II	0	0	Y	0.00	
77	00062	Journalism III	0	0	Y	0.00	
78	00090	Mythology	30	2	S	1.00	
79	00093	Detective/Mystery	0	0	S	0.00	
80	00094	Reading Unlimited	0	0	S	0.00	
81	00095	Reading Unlimited II	0	0	S	0.00	
82	00097	Story of the American West	0	0	S	0.00	
83	00099	Science Fiction/Fantasy	0	0	S	0.00	
84		ES Language Arts	0	0	Y	0.00	
85		Credit Recovery	0	0	Y	0.00	
86		Read 180 Grade 9	0	0	Y	0.00	
87		Read 180 Grade 10	0	0	Y	0.00	
88		Read 180 Grade 11	0	0	Y	0.00	
89		Read 180 Grade 12	0	0	Y	0.00	
90		Corrective Reading Grade 9	0	0	Y	0.00	
91		Corrective Reading Grade 10	0	0	Y	0.00	
92		Corrective Reading Grade 11	0	0	Y	0.00	
93		Corrective Reading Grade 12	0	0	Y	0.00	
95	Coverage Periods		0.00	Total Periods		17.50	
97	17.50	Periods / 7 =	2.50	Teachers needed			
99	Periods 12/13		17	Teachers Certification		2.43	
100	S. Connolly		6				
101	M. McLaughlin		6				
102	S. Ambrose		2				
103	M. Perry		3				

	A	B	C	D	E	F	G
104							
105	00100. Social Studies						
106	Current Staff						
107	Periods 11/12			Teachers Certification			2.29
108	C. Copley		5				
109	J. Lindquist		7				
110	T. Smoulder		4				
111							
112							
113	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
114	00110	United States History I	18	1	Y	1.00	
115	00111	United States History I CP	28	2	Y	2.00	
116	00113	World Geography	0	0	S	0.00	
117	00116	Economics	24	1	S	0.50	
118	00117	American Government	24	1	S	0.50	
119	00118	Psychology	27	2	S	1.00	
120	00119	Sociology	18	1	S	0.50	
121	00120	US Military History	14	1	S	0.50	
122	00122	United States Military History II	0	0	S	0.00	
123	00126	United States History II	1	0	Y	0.00	
124	00127	United States History II CP	1	0	Y	0.00	
125	00128	World History II	23	1	Y	1.00	
126	00129	World History II CP	27	2	Y	2.00	
127	00146	Great World Ideas	0	0	S	0.00	
128	00150	AP American History	13	1	Y	1.00	
129	00151	AP US Govt & Politics	0	0	Y	0.00	
130	00152	AP European History	0	0	Y	0.00	
131	00154	AP Psychology	25	1	Y	1.00	
132	00155	Economics CP	31	2	S	1.00	
133	00156	American Government CP	31	2	S	1.00	
134	00180	American Popular Culture 1950s-Present	0	0	S	0.00	
135	00185	Forensic Psychology	0	0	S	0.00	
136	00188	U.S. History through Film	20	1	S	0.50	
137	00191	World History 1600 to Present	18	1	Y	1.00	
138	00192	World History 1600 to Present CP	16	1	Y	1.00	
139		ES Social Studies	0	0	Y	0.00	
140		Credit Recovery	0	0	Y	0.00	
141							
143	Coverage Periods		0.50	Total Periods			15.50
145	15.50	Periods / 7 =	2.21	Teachers needed			
147	Periods 12/13		17	Teachers Certification			2.43
148	C. Copley		5				
149	J. Lindquist		7				
150	T. Smoulder		5				
151							
152							

	A	B	C	D	E	F	G
153	00200. Mathematics						
154	Current Staff						
155	Periods 11/12		17	Teachers Certification			2.43
156	J. English		7				
157	M. Bancroft		7				
158	J. Albaugh		3				
159							
160							
161	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
162	00206	Algebra Concepts	2	1	Y	1.00	
163	00210	Applied Algebra I	21	1	Y	1.00	
164	00211	Applied Algebra II	9	1	Y	1.00	
165	00212	Applied Geometry III	16	1	Y	1.00	
166	00213	Applied Math IV	19	1	Y	1.00	
167	00214	Applied Math IV (PSSA Review)	0	0	Y	0.00	
168	00221	Algebra I	27	2	Y	2.00	
169	00240	Algebra II	21	1	Y	1.00	
170	00241	Algebra II Honors	12	1	Y	1.00	
171	00250	Plane Geometry	30	2	Y	2.00	
172	00251	Geometry Honors	12	1	Y	1.00	
173	00270	Functions	13	1	Y	1.00	
174	00271	Functions Honors	0	0	Y	0.00	
175	00275	Trigonometry with Integrated Algebra	0	0	Y	0.00	
176	00280	Probability and Statistics I	0	0	S	0.00	
177	00281	Probability and Statistics II	0	0	S	0.00	
178	00288	Computer Science	0	0	Y	0.00	
179	00289	AP Computer Science	0	0	Y	0.00	
180	00290	Pre-Calculus	13	1	Y	1.00	
181	00292	AP Calculus	0	0	Y	0.00	
182	00293	AP Calculus (B Problems)	0	0	Y	0.00	
183	00295	SAT Math	0	0	S	0.00	
184		ES Math	0	0	Y	0.00	
185		Credit Recovery	0	0	Y	0.00	
186							
187							
188							
189							
190							
192	Coverage Periods		0.50	Total Periods			14.00
194	14.00	Periods / 7 =	2.00	Teachers needed			
196	Periods 12/13			Teachers Certification			2.00
197	J. English		7				
198	M. Bancroft		7				
199	J. Albaugh						
200							

	A	B	C	D	E	F	G
201	00300. Science						
202	Current Staff						
203	Periods 11/12	20	Teachers Certification				2.86
204	S. Ambrose	6					
205	C. Hayes	7					
206	S. Crozier	7					
207							
208							
209	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
210	00308	Introduction to Environmental Science	0	0	S	0.00	
211	00309	Introduction to Environmental Science CP	51	3	S	1.50	
212	00310	Academic Biology	16	1	Y	1.00	
213	00311	Applied Biology	18	1	Y	1.00	
214	00313	Anatomy	26	1	S	0.50	
215	00315	Entomology	0	0	S	0.00	
216	00316	AP Biology	0	0	Y	0.00	
217	00317	Advanced Biology Honors	31	2	Y	1.00	
218	00320	Intro to Earth Science	0	0	S	0.00	
219	00325	Intro to Earth Science - College Prep	51	3	S	3.00	
220	00330	Applied Chemistry	23	1	Y	1.00	
221	00331	Academic Chemistry	38	2	Y-6day	2.40	
222	00333	Advanced Chemistry Honors	13	1	Y	1.00	
223	00334	Advanced Organic Chemistry Honors	0	0	S	0.00	
224	00335	Advanced Inorganic Chemistry Honors	0	0	S	0.00	
225	00336	AP Chemistry	0	0	Y	0.00	
226	00350	Academic Physics	18	1	Y-6day	1.20	
227	00351	Advanced Physics Honors	0	0	Y	0.00	
228	00353	AP Physics	0	0	Y	0.00	
229	00355	Applied Physics	31	2	Y	2.00	
230	00365	Aquatic Ecology	0	0	S	0.00	
231	00369	Wildlife Ecology	0	0	S	0.00	
232	00375	Forestry	27	1	S	0.50	
233	00377	Plants and Animals	0	0	S	0.00	
234	00378	Ornithology	29	1	S	0.50	
235		ES Science	0	0	Y	0.00	
236		Credit Recovery	0	0	Y	0.00	
237							
239	Coverage Periods		0.40	Total Periods			16.60
241	16.60	Periods / 7 =	2.37	Teachers needed			
243	Periods 12/13	17	Teachers Certification				2.43
244	S. Crozier	7	S. Ambrose	4			
245							
246							
247	C. Hayes	6					
248							
249							
250							

	A	B	C	D	E	F	G
251	00400. World Language						
252	Current Staff						
253	Periods 11/12		Teachers Certification				0.71
254	S. Leonhardt		5				
255							
256							
257							
258							
259	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
260	00401	French I	0	0	Y	0.00	
261	00402	French II	0	0	Y	0.00	
262	00403	French III	0	0	Y	0.00	
263	00404	French IV	0	0	Y	0.00	
264	00411	German I	0	0	Y	0.00	
265	00412	German II	0	0	Y	0.00	
266	00413	German III	0	0	Y	0.00	
267	00414	German IV	0	0	Y	0.00	
268	00431	Spanish I	45	2	Y	2.00	
269	00432	Spanish II	13	1	Y	1.00	
270	00433	Spanish III	27	2	Y	2.00	
271	00434	Spanish IV	2	0	Y	0.00	
272	00436	Spanish V			Y	0.00	
273							
274							
276	Coverage Periods		0.00	Total Periods			5.00
278	5.00	Periods / 7 =	0.71	Teachers needed			
280	Periods 12/13		Teachers Certification				0.71
281			S. Leonhardt	5			
282							
283							
284							

	A	B	C	D	E	F	G
285	00500. Business (Academic) (Home School)						
286	Current Staff						
287	Periods 11/12	0	Teachers Certification				0.00
288	T. Smoulder	0					
289							
290							
291	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
292	00511	Accounting I	0	0	Y	0.00	
293	00555	Money 101	0	0	Y	0.00	
294	00560	Personal Keyboarding	0	0	S	0.00	
295	00565	Word 101	0	0	Y	0.00	
296							
297							
298							
300	Coverage Periods		0.00	Total Periods			0.00
301							
302	0.00	Periods / 7 =	0.00	Teachers needed			
303							
304	Periods 12/13	0	Teachers Certification				0.00
305	T. Smoulder	0					
306							

	A	B	C	D	E	F	G
307	600. Health/Phys. Ed.						
308	Current Staff						
309	Periods 11/12		12	Teachers Certification			1.71
310	K. Nelson		6				
311	S. Park		6				
312							
313	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
314	00615	PE Through Activity	52	0			
315	00617	Health and Physical Education 9/10	32	2	S	1.00	
316	00619	Health and Physical Education 11/12	55	3	S	1.50	
317	00626	Health 9	58	3	S	1.50	
318	00630	Adaptive PE	0	0	Y	0.00	
319	00631	Contemporary Health Issues	0	0	S	0.00	
320	00632	Lifestyle Conditioning	60	3	S	1.50	
321	00640	Outdoor Education	0	0	S	0.00	
322	00641	First Aid	0	0	S	0.00	
324	Coverage Periods		0.00	Total Periods			5.50
326	5.50	Periods / 7 =	0.79	Teachers needed			
328	Periods 12/13		6	Teachers Certification			0.79
329	K. Nelson		4.5	Phys Ed / Hlth 3			
330	S. Park		1	Phys Ed / Hlth 4			

	A	B	C	D	E	F	G
331	00700. Art						
332	Current Staff						
333	Periods 11/12	9	Teachers Certification			1.29	
334	C. Hartburg	6					
335	J. Salapek	3					
336							
337	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
338	00710	Art I	27	2	Y	2.00	
339	00711	Art II	18	1	Y	1.00	
340	00712	Art III	1	0	Y	0.00	
341	00713	Art IV	0	0	Y	0.00	
342	00714	Ceramics	41	2	S	1.00	
343	00715	Crafts	12	1	S	0.50	
344	00716	Art Experiences	0	0	S	0.00	
345	00717	Senior Advanced Art	10	1	Y	1.00	
346	00718	AP Art Studio	0	0	Y	0.00	
347	00719	Crafts/Textiles and Fabric	16	1	S	0.50	
348	00720	Crafts/Sculptures	17	1	S	0.50	
349							
350							
351							
353	Coverage Periods		0.50	Total Periods			6.50
355	6.50	Periods / 7 =	0.93	Teachers needed			
357	Periods 12/13	7	Teachers Certification			1.00	
358	C. Hartburg	7	Art 3				
359	J. Salapek	0	Art 4				
360							
361							

	A	B	C	D	E	F	G
362	00730. Tech Ed.						
363	Current Staff						
364	Periods 11/12		Teachers Certification				0.43
365	G. Wisenauer	2					
366	A. Perstein	1					
367							
368	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
369	00749	Technological Design & Systems	56	3	S	1.50	
370	00750	Manufacturing Technology	15	1	S	0.50	
371	00751	Design & Manufacturing Enterprise	0	0	S	0.00	
372	00752	Engineering Design & Applications	0	0	S	0.00	
373	00753	Innovation and Invention (Semester)	0	0	S	0.00	
374	00754	Innovation and Invention (Year Long)	0	0	Y	0.00	
375	00759	Designs in Bio-Related Technology	0	0	S	0.00	
376	00760	Multi-Media Technology	0	0	Y	0.00	
378	Coverage Periods		1.00	Total Periods			2.00
379							
380	2.00	Periods / 7 =	0.29	Teachers needed			
381							
382	Periods 12/13		Teachers Certification				0.43
383	G. Wisenauer	3					
384							
385							
386							

	A	B	C	D	E	F	G
387	00708. Family & Consumer Science						
388	Current Staff						
389	Periods 11/12		Teachers Certification				0.64
390	M. Barker		4.5				
391							
392							
393	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
394	00762	Home Clothing Design	0	0	S	0.00	
395	00763	Family/Foods	34	2	S	1.00	
396	00772	Sewing and Crafts	21	1	S	0.50	
397	00773	Clothing	0	0	S	0.00	
398	00774	Foods	25	1	S	0.50	
399	00775	Needlework & Crafts	0	0	S	0.00	
400	00776	Parenting	27	2	S	1.00	
401	00077	Child Development	12	1	S	0.50	
402	00778	Foods and Consumerism	50	2	S	1.00	
403	00779	Foods and the Working Family	0	0	S	0.00	
404	00780	Housing and Interiors	0	0	S	0.00	
406	Coverage Periods		2.00	Total Periods			4.50
408	4.50	Periods / 7 =	0.64	Teachers needed			
410	Periods 12/13		Teachers Certification				0.93
411	M. Barker		6.5				
412							

	A	B	C	D	E	F	G
413	00800. Music						
414	Current Staff						
415	Periods 11/12			Teachers Certification			0.29
416	J. McMonigal		2				
417	C. Lyons		0				
418							
419	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
420	00829	Senior Band	7	1	Y	1.00	
421	00834	Orchestra	0	0	Y	0.00	
422	00855	Choir 9	0	0	Y	0.00	
423	00858	Senior Choir	16	1	Y	1.00	
424	00859	A Cappella Choir	0	0	Y	0.00	
425	00860	Music Theory	0	0	S	0.00	
426	00861	Music Appreciation	0	0	S	0.00	
427	00862	Ensemble Choir	0	0	Y	0.00	
428	00863	Madrigal Singers	0	0	Y	0.00	
430	Coverage Periods		0.00	Total Periods			2.00
432	2.00	Periods / 7 =	0.29	Teachers needed			
434	Periods 12/13		2	Teachers Certification			0.29
435	J. McMonigal		1	Music 3			
436	C. Lyons		1	Music 4			
437							

	A	B	C	D	E	F	G
438	00900. Vocational						
439							
440	Accounting, Marketing, and Business (at WCCC)						
441	Current Staff						
442	Periods 11/12	2	Teachers Certification				0.29
443	T. Smoulder	2					
444							
445							
446	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
447	00900/50A1	Accounting I	0	0	Y	0.00	
448	00900/50A2	Accounting II	0	0	Y	0.00	
449	00900/50A3	Computerized Accounting III	0	0	Y	0.00	
450	00912/62	Multimedia Marketing Design	0	0	Y	0.00	
451	00912/62M1	International/Cyber Marketing	0	0	Y	0.00	
452	00912/62M2	Sports/Entertain. & Recreation Marketing	0	0	Y	0.00	
453	00912/62M3	Principles of Leadership	0	0	Y	0.00	
454	00912/62M4	Multimedia & Web Design	0	0	Y	0.00	
455	00912/62M5	Sales Management	0	0	Y	0.00	
456	00912/62M6	Small Business Entrepreneurship	0	0	Y	0.00	
457	00920/70	Business Education	0	0	Y	0.00	
458	00920/70B1	Word 101	0	0	Y	0.00	
459	00920/70B2	Money 101	0	0	Y	0.00	
460	00930/80E1	Word 201 and Certification	0	0	Y	0.00	
461	00930/80E2	Digi-Tools	0	0	Y	0.00	
462	00930/80E3	Essentials of Professional Communication	0	0	Y	0.00	
463	00930/80E4	Principles of Business	0	0	Y	0.00	
464	00930/80E5	Microsoft Certification	0	0	Y	0.00	
466	Coverage Periods	0.00	Total Periods				0.00
468	0.00	Periods / 7 =	0.00	Teachers needed			
470	Periods 12/13	0	Teachers Certification				0.00
471	Business/Tech 1		Business/Tech 3				
472	Business/Tech 2		Business/Tech 4				
473							
474							
475	Number	Course Name	Grade 10	Grade 11	Gr. 12	Total	
476	00901/51	Auto Collision Technology	0	0	0	0	
477	00902/52	Automotive Technology	1	1	1	3	
478	00903/53	Building Construction Occupations	2	1	1	4	
479	00904/54	Pre-Engineering Technology	0	0	0	0	
480	00905/55	Electronics/Digital Technology	1	1	1	3	
481	00906/56	Food Service Production & Management	1	2	0	3	
482	00907/57	Machine Technology	0	2	0	2	
483	00909/59	Power Equipment Technology	5	2	3	10	
484	00910/60	Welding Technology	3	4	2	9	
485	00912/62	Multimedia Marketing Design	0	0	0	1	
486	00915/65	Protective Services	0	0	0	0	
487	00925/75	Computer Information Specialists Program	0	1	0	1	
488	Totals		13	13	8	36	
489							

	A	B	C	D	E	F	G
490	01000. Misc,						
491		Current Staff					
492		Periods 11/12	2	Teachers Certification			0.29
493		T. Smoulder	2				
494							
495							
496	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
497	01000	Graduation Project	145	0			
498	01052	Driver Education - Classroom Theory	0	0	S		0.00
499	01150	Community Service Volunteer	0	0			
500	01253	Computer Technology	60	3	S		1.50
501							
503	Coverage Periods		0.00	Total Periods			1.50
505	1.50	Periods / 7 =	0.21	Teachers needed			
507		Periods 12/13	2	Teachers Certification			0.21
508		T. Smoulder	1.5				
509							

	A	B	C	D	E	F	G
510	3000. Special Education						
511		Current Staff					
512		Periods 11/12	14	Teachers Certification			2.00
513		J. Albaugh	7				
514		L. Keesler	7				
515							
516							
517							
518							
519	Number	Course Name	Students	Sections	Y/S/C	Periods/Day	
520		LS Grade 9	9	3	Y	3	
521		LS Grade 10	9	3	Y	3	
522		LS Grade 11	5	2	Y	2	
523		LS Grade 12	14	3	Y	3	
524		LSS Grade 9	0	0	Y	0	
525		LSS Grade 10	0	0	Y	0	
526		LSS Grade 11	0	0	Y	0	
527		LSS Grade 12	0	0	Y	0	
528		ES Grade 9	0	0	Y	0	
529		ES Grade 10	2	0	Y	0	
530		ES Grade 11	1	0	Y	0	
531		ES Grade 12	1	0	Y	0	
532		AS Grade 9	2	0	Y	0	
533		AS Grade 10	0	0	Y	0	
534		AS Grade 11	1	0	Y	0	
535		AS Grade 12	1	0	Y	0	
536		SLS Grade 9	0	0	Y	0	
537		SLS Grade 10	0	0	Y	0	
538		SLS Grade 11	1	0	Y	0	
539		SLS Grade 12	0	0	Y	0	
540		ES Liaison	0	0	Y	0	
541		AS Liaison	0	0	Y	0	
543	Coverage Periods		3.00	Total Periods			11.00
545	11.00	Periods / 7 =	1.57	Teachers needed			
547		Periods 12/13	14	Teachers Certification			0.00
548		Albaugh	7	SP. Ed. 5			
549		Keesler	7	SP. Ed. 6			
550		SP. Ed. 3		SP. Ed. 7			
551		SP. Ed. 4		SP. Ed. 8			
552							
553							
554							

	A	B	C	D	E	F	G
555	Name of School						
556							
557	Teaching Periods						
558	Academic Area	2010/2011	2012/2013	CHANGE			
559							
560	00000. Language Arts	22	17	-5			
561	00100. Social Studies	16	17	1			
562	00200. Mathematics	17	14	-3			
563	00300. Science	20	17	-3			
564	00400. World Language	5	5	0			
565	00500. Business	0	0	0			
566	00600. Health/Phys.Ed.	12	6	-6.5			
567	00700. Art	9	7	-2			
568	00749. Tech Ed.	3	3	0			
569	00762. Family & Consumer Sci	5	7	2			
570	00800. Music	2	2	0			
571	00900. Vocational (WCCC)						
572	01000. Misc.	2	2	-0.5			
573	Special Education	14	14	0			
574							
575	TOTALS	127	109.5	-17			
576							
577	Coverage Periods	4.90					
579							

	A	B	C	D	E	F	G
580	Name of School						
581							
582	Actual Teachers						
583							
584	Academic Area		2010/2011	2012/2013	CHANGE		
585							
586	00000. Language Arts		3.14	2.43	-0.71		
587	00100. Social Studies		2.29	2.43	0.14		
588	00200. Mathematics		2.43	2.00	-0.43		
589	00300. Science		2.86	2.43	-0.43		
590	00400. World Language		0.71	0.71	0.00		
591	00500. Business (Home School)		0.00	0.00	0.00		
592	00600. Health/Phys.Ed.		1.71	0.79	-0.93		
593	00700. Art		1.29	1.00	-0.29		
594	00749. Tech Ed		0.43	0.43	0.00		
595	00762. Family & Consumer Sci		0.64	0.93	0.29		
596	00800. Music		0.29	0.29	0.00		
597	00900. Vocational (WCCC)						
598	01000. Misc.		0.29	0.21	-0.07		
599	Special Education		2.00	0.00	-2.00		
600							
601	TOTALS		18.07	13.64	-4.43		
602							
603	Current Staff:		18.07	Teachers			
604	Projected Staff:		13.64	Teachers			
605	Conclusion:		(4.43)	Teachers	NEEDED		
606							
607	2011/2012 Enrollment		330	Avg/Teacher	18.26086957		
608	2012/2013 Enrollment (Est)		323	Avg/Teacher	23.67539267		
609							
610							