

GOAL 1: The Warren County School District will develop a fiscal plan to 1) address the need for increasing non-traditional revenues and maximizing income from traditional sources, 2) continue to control spending and 3) present a long-term financial plan to address the concerns of the Board of Directors regarding curricular and technology needs, professional development, and staffing.

Strategic Action	Budget	Time Frame	Person	Status of Strategic Action
<p>Technology</p> <p>Formally evaluate current Gaggle functionality and alternatives</p> <p>Increase overall level of technology proficiency in district employees by hiring a technology integration / data specialist with a focus on professional development.</p> <p>Establish a hardware / equipment replacement cycle to support curricular needs with a long range funding strategy</p> <p>Establish a software replacement cycle to support curricular needs with a long range funding strategy</p> <p>Establish a network / infrastructure replacement cycle to support curricular needs with a long range funding strategy</p> <p>Grants</p> <p>Continue to actively pursue grant opportunities aligned with Board goals</p> <p>Evaluate current grant management responsibilities and assignments to provide ample time to write new grants and provide for their support</p> <p>Finance</p> <p>Create a structured and more efficient purchasing procedure</p> <p>Utilize a zero-based budget methodology for creation of the 2013-14 school year</p> <p>Plants & Facilities</p> <p>Continued review and enforcement of the district energy conservation plan</p>				