



WARREN COUNTY SCHOOL DISTRICT

CENTRAL ADMINISTRATIVE OFFICES
589 HOSPITAL DRIVE, SUITE A
WARREN PA 16365-4885

BRANDON HUFNAGEL
SUPERINTENDENT

February 11, 2013

Mr. President and Members
Warren County School District
Board of School Directors

Ladies and Gentlemen:

The following tax structure and resource allocation is presented for your consideration in support of the Preliminary Proposed Budget for the 2013-14 school year with proposed expenditures of \$70,111,741.

1. A tax rate of **53.0200 Mills (\$5.30200 per hundred dollars)** of assessed valuation on all the real estate in the District.
2. Local Enabling Taxes under ACT 511:
 - A. A ½ of 1% Wage and Income Tax
 - B. A 1% Real Estate Transfer Tax
 - C. Local Services Tax of \$5.00
3. Estimated Fund Balance of \$1,257,218.

Authorization to advertise as legally required is requested

Respectfully submitted,

FINANCE COMMITTEE