

21st Century Learning Centers 13-14

21st Century Community Learning Centers 13-14					
ACCOUNTING CODES & DESCRIPTION			ORIGINAL	PROGRAM	ADJUSTMENTS TO
BUN	Acct	DESCRIPTION	2013-2014 BUDGET	2013-2014 BUDGET	2013-2014 BUDGET
01 8517 000 00 00 432	R8517	21st Century Grant	0.00	317,915.00	317,915.00
		TOTAL REVENUE/GRANTS	-	317,915.00	317,915.00
01 1192 800 11 00 432	128	Tutor Salary	-	132,013.00	132,013.00
01 1192 800 11 00 432	211	Tutor Medical	-	-	-
01 1192 800 11 00 432	212	Tutor Dental	-	-	-
01 1192 800 11 00 432	213	Tutor Life	-	-	-
01 1192 800 11 00 432	220	Tutor Soc Sec	-	10,098.99	10,098.99
01 1192 800 11 00 432	230	Tutor Retirement	-	13,194.01	13,194.01
01 1192 800 11 00 432	260	Tutor Workers Comp	-	-	-
01 1192 800 11 00 432	320	Contract Srvs	-	71,160.00	71,160.00
01 1192 800 11 00 432	531	Communication	-	900.00	900.00
01 1192 800 11 00 432	580	Student Trans/Mileage	-	2,125.00	2,125.00
01 1192 800 11 00 432	610	Supplies	-	19,034.00	19,034.00
01 1192 800 11 00 432	750	Equip/Property	-	-	-
01 2270 800 11 00 432	581	Training Expense	-	6,500.00	6,500.00
01 2850 800 11 00 432	130	Project Coordinator	33,000.00	35,500.00	2,500.00
01 2850 800 11 00 432	150	Secretary	-	4,150.00	4,150.00
01 2850 800 11 00 432	211	Medical	15,625.98	14,000.00	(1,625.98)
01 2850 800 11 00 432	212	Dental	802.24	500.00	(302.24)
01 2850 800 11 00 432	213	Life	109.62	90.00	(19.62)
01 2850 800 11 00 432	220	Soc Sec	2,524.50	3,450.00	925.50
01 2850 800 11 00 432	230	Retirement	5,586.90	5,200.00	(386.90)
01 2850 800 11 00 432	260	Workers Comp	-	-	-
		TOTAL EXPENDITURES	57,649.24	317,915.00	260,265.76